



**TxDOT Atlanta District** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS

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2019-2022 STIP				05/20	20 Revision:	Approved (	06/15/2020				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ATLANTA			BOWIE		0919-19-083	2022	VARIOUS	C,E	NEW BOSTON	\$	942,158
LIMITS FROM	NORTH AND S	OUTH ELM STREE	T					PROJEC	T SPONSOR CITY O	F NEW BOST	ON
LIMITS TO F	RONT STREE	T W LION DR AND	ELLIS STRE	ΕT					REVISION DATE	05/2020	
PROJECT (	CONSTRUCT S	SIDEWALKS							MPO PROJ NUM		
DESCR									FUNDING CAT(S)		
	PROJECT NAM	IE - NEW BOSTON	SRTS DOWN	WOT	N SIDEWALK				TA PROJECT; COMMI	SSION APPR	OVED 1/20/
P7							2020 MO 11				
	JECT COST IN	IFORMATION		.I					GORY/SHARE	1	
PREL ENG \$	108,932		CATEGORY		FEDERAL			EGIONAL LO		LC	TOTA
ROW PURCH \$	0	COST OF	9TAP	\$	753,726		0 \$	0 \$	188,432 \$	0 \$	942,158
CONSTR \$	821,915	APPROVED	TOTAL	\$	753,726	5	0  \$	0  \$	188,432  \$	0  \$	942,158
CONST ENG \$	11,311	PHASES									
CONTING \$	0	\$ 942,158									
INDIRECT \$	0										
BOND FIN \$ PT CHG ORD \$	0										
	1 994 316	-									
TOTAL CST \$	1,884,316	-									
TOTAL CST \$ 2019-2022 STIP	1,884,316	-		05/20	20 Revision:						
TOTAL CST \$  2019-2022 STIP  DISTRICT			COUNTY	05/20	CSJ	TIP FY	HWY	PHASE	CITY		
TOTAL CST \$  2019-2022 STIP  DISTRICT  ATLANTA	1,884,316 MPO		COUNTY	05/20		TIP FY		C,E	HALLSVILLE	\$	915,534
2019-2022 STIP DISTRICT ATLANTA LIMITS FROM (	1,884,316  MPO  ON CIDER LAN			05/20	CSJ	TIP FY	HWY	C,E	HALLSVILLE T SPONSOR CITY O	F HALLSVILL	<b>YOE COST</b> 915,534 E
TOTAL CST \$  2019-2022 STIP  DISTRICT  ATLANTA  LIMITS FROM (  LIMITS TO (	MPO ON CIDER LANCAL YOUNG R	D		05/20	CSJ	TIP FY	HWY	C,E	HALLSVILLE T SPONSOR CITY O REVISION DATE	F HALLSVILL	915,534
2019-2022 STIP DISTRICT ATLANTA LIMITS FROM ( LIMITS TO ( PROJECT (	1,884,316  MPO  ON CIDER LAN	D		05/20	CSJ	TIP FY	HWY	C,E	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM	F HALLSVILL 05/2020	915,534
2019-2022 STIP DISTRICT ATLANTA LIMITS FROM ( LIMITS TO ( PROJECT ( DESCR	MPO  ON CIDER LAN CAL YOUNG R Construct a sha	D ared use path	HARRISON		CSJ	TIP FY 2022	HWY CS	C,E PROJEC	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM FUNDING CAT(S)	F HALLSVILL 05/2020 9TAP	915,534 E
2019-2022 STIP DISTRICT ATLANTA LIMITS FROM ( LIMITS TO ( PROJECT ( DESCR REMARKS F	MPO  ON CIDER LAN CAL YOUNG R Construct a sha	D	HARRISON		CSJ	TIP FY 2022 PROJECT	HWY CS	C,E PROJEC	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM	F HALLSVILL 05/2020 9TAP	915,534 E
TOTAL CST \$  2019-2022 STIP DISTRICT  ATLANTA LIMITS FROM ( LIMITS TO (  PROJECT (  DESCR  REMARKS F	MPO  ON CIDER LAN CAL YOUNG R Construct a sha  Project Name -	D ared use path HALLSVILLE SUP	HARRISON		CSJ	TIP FY 2022 PROJECT HISTORY	HWY CS STATE-SEL 2020 MO 11	C,E PROJEC	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM FUNDING CAT(S) TA PROJECT; COMMI	F HALLSVILL 05/2020 9TAP	915,534 E
TOTAL CST \$  2019-2022 STIP DISTRICT  ATLANTA LIMITS FROM ( LIMITS TO (  PROJECT (  DESCR  REMARKS F  P7  TOTAL PRO	MPO ON CIDER LAN CAL YOUNG R Construct a sha Project Name -	D ared use path HALLSVILLE SUP	HARRISON IMPROVEME	NTS	<b>CSJ</b> 0919-03-064	TIP FY 2022  PROJECT HISTORY AUTHO	HWY CS STATE-SEL 2020 MO 11 RIZED FUND	C,E PROJEC ECTED 2019 5662 ING BY CATE	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM FUNDING CAT(S) TA PROJECT; COMMI	F HALLSVILL 05/2020 9TAP SSION APPR	915,534 E OVED 1/20/
TOTAL CST \$  2019-2022 STIP  DISTRICT  ATLANTA  LIMITS FROM (  LIMITS TO (  PROJECT (  DESCR  REMARKS F  P7  TOTAL PROPREL ENG \$	MPO ON CIDER LAN CAL YOUNG R Construct a sha Project Name -  JECT COST IN 112,695	D ared use path HALLSVILLE SUP	IMPROVEME	NTS Y	CSJ 0919-03-064 FEDERAL	PROJECT HISTORY AUTHO	HWY CS STATE-SEL 2020 MO 11 RIZED FUND	C,E PROJEC  ECTED 2019 5662 ING BY CATE	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM FUNDING CAT(S) TA PROJECT; COMMI	F HALLSVILL 05/2020 9TAP SSION APPR	915,534 E OVED 1/20/
TOTAL CST \$  2019-2022 STIP DISTRICT  ATLANTA LIMITS FROM ( LIMITS TO ( PROJECT ( DESCR REMARKS F P7 TOTAL PROPREL ENG \$ ROW PURCH \$	MPO ON CIDER LAN CAL YOUNG R Construct a sha Project Name - JECT COST IN 112,695	D ared use path HALLSVILLE SUP IFORMATION COST OF	HARRISON  IMPROVEME  CATEGORY  9TAP	NTS Y	CSJ 0919-03-064 FEDERAL 732,427 \$	PROJECT HISTORY AUTHO ST	HWY CS STATE-SEL ' 2020 MO 11 RIZED FUND FATE RE ,781 \$	C,E PROJEC  ECTED 2019 5662 ING BY CATE EGIONAL LO 0 \$	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM FUNDING CAT(S) TA PROJECT; COMMI GORY/SHARE CAL MATCH 145,326 \$	F HALLSVILL 05/2020  9TAP SSION APPR  LC 0 \$	915,534 EOVED 1/20/ TOTAI 915,534
TOTAL CST \$  2019-2022 STIP  DISTRICT  ATLANTA  LIMITS FROM ( LIMITS TO ( PROJECT ( DESCR  REMARKS F P7  TOTAL PRO.  PREL ENG \$  ROW PURCH   \$  CONSTR   \$	MPO ON CIDER LAN CAL YOUNG R Construct a sha Project Name - JECT COST IN 112,695 0 791,941	D Ired use path  HALLSVILLE SUP  IFORMATION  COST OF APPROVED	IMPROVEME	NTS Y	CSJ 0919-03-064 FEDERAL	PROJECT HISTORY AUTHO ST	HWY CS STATE-SEL 2020 MO 11 RIZED FUND	C,E PROJEC  ECTED 2019 5662 ING BY CATE	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM FUNDING CAT(S) TA PROJECT; COMMI	F HALLSVILL 05/2020 9TAP SSION APPR	915,534 EOVED 1/20/ TOTA 915,534
TOTAL CST \$  2019-2022 STIP  DISTRICT  ATLANTA  LIMITS FROM ( LIMITS TO ( DESCR  REMARKS F P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	MPO  ON CIDER LAN CAL YOUNG R Construct a sha Project Name -  JECT COST IN 112,695 0 791,941 10,898	D ared use path  HALLSVILLE SUP  IFORMATION  COST OF APPROVED PHASES	HARRISON  IMPROVEME  CATEGORY  9TAP	NTS Y	CSJ 0919-03-064 FEDERAL 732,427 \$	PROJECT HISTORY AUTHO ST	HWY CS STATE-SEL ' 2020 MO 11 RIZED FUND FATE RE ,781 \$	C,E PROJEC  ECTED 2019 5662 ING BY CATE EGIONAL LO 0 \$	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM FUNDING CAT(S) TA PROJECT; COMMI GORY/SHARE CAL MATCH 145,326 \$	F HALLSVILL 05/2020  9TAP SSION APPR  LC 0 \$	915,534 EOVED 1/20/ TOTA 915,534
TOTAL CST \$  2019-2022 STIP  DISTRICT  ATLANTA  LIMITS FROM ( LIMITS TO ( DESCR  REMARKS F P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$	MPO  ON CIDER LAN CAL YOUNG R Construct a sha Project Name -  JECT COST IN 112,695 0 791,941 10,898 0	D Ired use path  HALLSVILLE SUP  IFORMATION  COST OF APPROVED	HARRISON  IMPROVEME  CATEGORY  9TAP	NTS Y	CSJ 0919-03-064 FEDERAL 732,427 \$	PROJECT HISTORY AUTHO ST	HWY CS STATE-SEL ' 2020 MO 11 RIZED FUND FATE RE ,781 \$	C,E PROJEC  ECTED 2019 5662 ING BY CATE EGIONAL LO 0 \$	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM FUNDING CAT(S) TA PROJECT; COMMI GORY/SHARE CAL MATCH 145,326 \$	F HALLSVILL 05/2020  9TAP SSION APPR  LC 0 \$	915,534 EOVED 1/20/ TOTA 915,534
TOTAL CST \$  2019-2022 STIP  DISTRICT  ATLANTA  LIMITS FROM ( LIMITS TO ( PROJECT ( DESCR  REMARKS F P7  TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONST ENG   \$ INDIRECT   \$	MPO  ON CIDER LAN CAL YOUNG R Construct a sha Project Name -  JECT COST IN 112,695 0 791,941 10,898	D ared use path  HALLSVILLE SUP  IFORMATION  COST OF APPROVED PHASES	HARRISON  IMPROVEME  CATEGORY  9TAP	NTS Y	CSJ 0919-03-064 FEDERAL 732,427 \$	PROJECT HISTORY AUTHO ST	HWY CS STATE-SEL ' 2020 MO 11 RIZED FUND FATE RE ,781 \$	C,E PROJEC  ECTED 2019 5662 ING BY CATE EGIONAL LO 0 \$	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM FUNDING CAT(S) TA PROJECT; COMMI GORY/SHARE CAL MATCH 145,326 \$	F HALLSVILL 05/2020  9TAP SSION APPR  LC 0 \$	915,534 E
TOTAL CST \$  2019-2022 STIP  DISTRICT  ATLANTA  LIMITS FROM ( LIMITS TO ( DESCR  REMARKS F P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$	MPO ON CIDER LAN CAL YOUNG R Construct a sha Project Name - 112,695 0 791,941 10,898 0 0	D ared use path  HALLSVILLE SUP  IFORMATION  COST OF APPROVED PHASES	HARRISON  IMPROVEME  CATEGORY  9TAP	NTS Y	CSJ 0919-03-064 FEDERAL 732,427 \$	PROJECT HISTORY AUTHO ST	HWY CS STATE-SEL ' 2020 MO 11 RIZED FUND FATE RE ,781 \$	C,E PROJEC  ECTED 2019 5662 ING BY CATE EGIONAL LO 0 \$	HALLSVILLE T SPONSOR CITY O REVISION DATE MPO PROJ NUM FUNDING CAT(S) TA PROJECT; COMMI GORY/SHARE CAL MATCH 145,326 \$	F HALLSVILL 05/2020  9TAP SSION APPR  LC 0 \$	915,534 EOVED 1/20/ TOTAI 915,534



**TxDOT San Angelo District** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT SAN ANGELO DISTRICT - HIGHWAY PROJECTS FY 2020

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2019-2022 STIP			0	05/2020 Revision:	Approved (	06/08/2020	_			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANGELO			GLASSCOCK	0463-04-024	2020	SH 158	С	OTHER	\$	27,498,798
LIMITS FROM	AT SH 137						PROJEC	CT SPONSOR		
LIMITS TO .								REVISION DATI	E 05/2020	
PROJECT	Construct Over	pass						MPO PROJ NUM	Л	
DESCR								FUNDING CAT(S	<b>4</b> ,10	
REMARKS					PROJECT					
P7					HISTORY					
TOTAL PRO	JECT COST IN	IFORMATION			AUTHO	RIZED FUN	NDING BY CATE	EGORY/SHARE		
PREL ENG \$	1,432,197		CATEGORY	FEDERAL	ST	ATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH  \$	5,432,083	COST OF	4R	\$ 13,687,482 \$	3,421	870 \$	0 \$	0 \$	0 \$	17,109,352
CONSTR \$	27,498,798	APPROVED	10	\$ 10,389,446 \$	3	0  \$	0  \$	0  \$	0  \$	10,389,446
CONST ENG \$	2,633,488	PHASES	TOTAL	\$ 24,076,928 \$	3,421	870 \$	0 \$	0 \$	0 \$	27,498,798
CONTING \$	873,932	\$ 27,498,798	'	'		'	'	·		
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	1,312,360									
TOTAL CST \$	66,681,656	1								



**TxDOT Tyler District** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT TYLER DISTRICT - HIGHWAY PROJECTS

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2019-2022 STI	P		05/2	2020 Revision:	Approved	06/26/202	0			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
TYLER			WOOD	0910-35-036	2020	CS	C,E	WINNSBORO	\$	382,359
LIMITS FROM	EDGEWOOD A	ADDITION					PROJE	CT SPONSOR CITY O	F WINNSBOR	0
LIMITS TO	FM 515 / COKE	RD						REVISION DATE	05/2020	
PROJECT	CONNECTING	<b>EDGEWOOD ADD</b>	ITION TO EXISTIN	NG TAP SIDEW	ALK PROJI	ECT ON F	M 515 / COKE R	MPO PROJ NUM		
DESCR	D FOR SAFE F	OUTES TO SCHOO	OL					FUNDING CAT(S)	9TAP	
REMARKS	IN-KIND CONT	RIBUTION \$27,036			PROJECT	「 2017 TA	SA state-selected	d; Commission approve	d 10/26/17 MC	
P7	7				HISTORY	115076				
TOTAL PR	OJECT COST IN	IFORMATION			AUTHO	RIZED FU	INDING BY CAT	EGORY/SHARE		
PREL ENG \$	40,939		CATEGORY	FEDERAL	S	TATE	REGIONAL LO	OCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP \$	305,887	40	,167 \$	0 \$	36,305 \$	0 \$	382,359
CONSTR \$	336,785	APPROVED	TOTAL \$	305,887	40	,167 \$	0 \$	36,305 \$	0 \$	382,359
CONST ENG \$	4,635	PHASES								
CONTING	0	\$ 382,359								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD	0									
TOTAL CST \$	764,718									



**TxDOT Wichita Falls District** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT WICHITA FALLS DISTRICT - HIGHWAY PROJECTS FY 2022

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2019-2022 STIP	1			05/2020 Revision	Approved	06/26/202	20			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WICHITA FALLS	3		COOKE	0194-02-092	2022	IH 35	E,R	OTHER	\$	27,016,367
LIMITS FROM	0.2 MILES SOL	JTH OF US 82					PROJE	CT SPONSOR		
LIMITS TO	RED RIVER BR	RIDGE						REVISION DAT	E 05/2020	
PROJECT	WIDEN FROM	4 TO 6 LANE FREE	WAY FACILIT	Υ				MPO PROJ NUI	M	
DESCR								FUNDING CAT(S	SW PE,SW	ROW
REMARKS					PROJEC	Т				
P7					HISTOR	Υ				
TOTAL PRO	JECT COST IN	IFORMATION			AUTH	ORIZED F	JNDING BY CAT	TEGORY/SHARE		
PREL ENG \$	8,575,000		CATEGORY	FEDERAL		STATE	REGIONAL L	OCAL MATCH	LC	TOTAL
ROW PURCH \$	18,441,367	COST OF	SW PE	\$ 0	\$ 8,57	5,000 \$	0 \$	0  \$	0 \$	8,575,000
CONSTR \$	175,000,000	APPROVED	SW ROW	\$ 0	\$ 18,44	1,367 \$	0  \$	0  \$	0  \$	18,441,367
CONST ENG \$	7,577,500	PHASES	TOTAL	\$ 0	\$ 27,01	6,367 \$	0 \$	0  \$	0 \$	27,016,367
CONTING \$	5,232,500	\$ 27,016,367								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	241,842,734									



**TxDOT Yoakum District** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS FY 2020

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2019-2022 ST	TP .		05/2	2020 Revision:	Approved 0	6/26/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
YOAKUM			DE WITT	0269-06-059	2020	US 183	С	CUERO	\$	4,500,000
LIMITS FROI	VI LAKESIDE DRI	VE					PRO.	JECT SPONSOR		
LIMITS T	O NORTH STREE	T						REVISION DATE	05/2020	
PROJEC	T ADD 3 LANES	FOR A 4-LANE UN	DIVIDED HIGHWA	Y WITH CONTI	NUOUS LEF	T TURN	LANE. WHIC	H MPO PROJ NUM		
DESC	R INCLUDED BAS	SE, GRADING AND	SURFACING					FUNDING CAT(S)	11	
REMARK	S				PROJECT	Revised I	imits To from	Texas Street to North Str	eet. Als	
F	7				HISTORY	o revised	funding from	80/20 Fed/State to 100%	State fund	
						ed.				
TOTAL P	ROJECT COST IN	IFORMATION			AUTHOR	IZED FU	NDING BY C	ATEGORY/SHARE		
PREL ENG	\$ 235,334		CATEGORY	FEDERAL	STA	ATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF	11 \$	0 \$	4,500,0	000 \$	0	\$ 0 \$	0 \$	4,500,000
CONSTR	\$ 4,500,000	APPROVED	TOTAL \$	0 \$	4,500,0	000 \$	0	\$ 0 \$	0 \$	4,500,000
CONST ENG	\$ 238,215	PHASES	'			1	'	'	'	
CONTING	\$ 95,574	\$ 4,500,000								
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 179,621									
TOTAL CST	\$ 9,748,744	1								

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS

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FΥ	2021

2019-2022 STIP				05/2020 Revision: /	Approved 06/26/	/2020			
DISTRICT	MPO		COUNTY	CSJ	TIP FY HW	VY PHAS	E CITY	1	YOE COST
YOAKUM			WHARTON	1412-03-038	2021 FW	1 1301 C	WHA	ARTON \$	13,000,000
LIMITS FROM S	H 60 IN WHAR	TON				PR	OJECT SPONSO	R	
LIMITS TO U	IS 59						REVIS	ION DATE 05/2020	
PROJECT E	XTEND ROAD	ON NEW LOCAT	ION. CONSTRU	JCT 2 WAY 2 LANE	ROADWAY.		MPO F	PROJ NUM	
DESCR							FUNDI	NG CAT(S) 3LC	
REMARKS					PROJECT		·		
P7					HISTORY				
TOTAL PRO	JECT COST INF	ORMATION			AUTHORIZED	FUNDING BY	CATEGORY/SH/	ARE	
PREL ENG \$	637,000		CATEGORY	FEDERAL	STATE	REGIONA	L LOCAL MATO	H LC	TOTAL
ROW PURCH  \$	0	COST OF	3LC	\$ 0 \$		\$ (	0 \$ 13,000,00	0 \$ 0 \$	13,000,000
CONSTR \$	13,000,000	APPROVED	TOTAL	\$ 0 \$	6 0	\$ (	0 \$ 13,000,00	0 \$ 0 \$	13,000,000
CONST ENG \$	637,000	PHASES	'		,		'		
CONTING \$	162,500	\$ 13,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	709,800								
TOTAL CST \$	28,146,300								
2019-2022 STIP				05/2020 Revision: /	Approved 06/26/	/2020			
DISTRICT	MPO		COUNTY	CSJ	TIP FY HW	VY PHAS	E CITY	1	YOE COST
YOAKUM			COLORADO	0913-26-065	2021 MA	ARTIN LU <b>1CI<del>,E</del>R</b>	COL	.UMBUS \$	430,940
LIMITS FROM (	N MARTIN LUT	THER KING ST FE	ROM RAMPAR	ΓST		PR	OJECT SPONSO	R City of Columbus	
LIMITS TO F	RAIRIE STREE	Т						ION DATE 05/2020	
			e on both eidee	of Martin Luthar Kir	04 4 4		MDO	ROJ NUM	
		ompliant sidewalk	a un buin aidea	OI Martin Luther Kil	ng Street fro		MPO F		
PROJECT (	Construct ADA co			way bumpouts and			_	NG CAT(S) 9TAP	
PROJECT (	Construct ADA co						_		
PROJECT ( DESCR n	Construct ADA con Rampart Stree arking spaces.		to include road	way bumpouts and i	ADA compliant	e-selected 2019	FUNDIN		
PROJECT ( DESCR n	Construct ADA con Rampart Stree arking spaces.	t to Prairie Street	to include road	way bumpouts and i	ADA compliant		FUNDIN	NG CAT(S) 9TAP	
PROJECT C DESCR n P REMARKS C	Construct ADA con Rampart Stree arking spaces.	t to Prairie Street	to include road	way bumpouts and i	ADA compliant  PROJECT State HISTORY 20 M	1O 115662	FUNDIN	NG CAT(S) 9TAP nission approved 1/20/	
PROJECT C DESCR n P REMARKS C	Construct ADA con Ton Rampart Street Columbus - Marti	t to Prairie Street	to include road	ments	ADA compliant  PROJECT State HISTORY 20 M	O 115662 D FUNDING BY	TA project; Comm	NG CAT(S) 9TAP nission approved 1/20/	TOTAL
PROJECT C DESCR n PREMARKS C P7 TOTAL PRO PREL ENG \$	Construct ADA con n Rampart Stree arking spaces. Columbus - Marti	t to Prairie Street	SRTS Improven	ments	PROJECT State HISTORY 20 M AUTHORIZED STATE	10 115662 D FUNDING BY REGIONA	TA project; Comm	NG CAT(S) 9TAP  nission approved 1/20/  ARE  H   LC	<b>TOTAL</b> 430,940
PROJECT ( DESCR n  PREMARKS ( P7  TOTAL PRO	Construct ADA con Rampart Stree arking spaces. Columbus - Marti JECT COST INF 83,163	t to Prairie Street in Luther King St S	ERTS Improven  CATEGORY  9TAP	ments FEDERAL	PROJECT State HISTORY 20 M AUTHORIZED STATE 0 0	MO 115662 D FUNDING BY REGIONA	TA project; Common CATEGORY/SHALL LOCAL MATC	ARE H LC 8 \$ 0 \$	
PROJECT C DESCR n PREMARKS C P7 TOTAL PRO PREL ENG \$ ROW PURCH  \$	Construct ADA of a Rampart Stree arking spaces. Columbus - Marti SECT COST INF 83,163	t to Prairie Street in Luther King St S CORMATION COST OF	ERTS Improven  CATEGORY  9TAP	ments  FEDERAL  344,752 \$	PROJECT State HISTORY 20 M AUTHORIZED STATE 0 0	MO 115662 D FUNDING BY REGIONA	TA project; Common CATEGORY/SHAL L LOCAL MATC 0 \$ 86,18	ARE H LC 8 \$ 0 \$	430,940
PROJECT OF DESCRIPTION OF THE PROPERTY OF THE	construct ADA or n Rampart Stree arking spaces. columbus - Marti JECT COST INF 83,163 0 343,056 4,721	t to Prairie Street in Luther King St S CORMATION  COST OF APPROVED	ERTS Improven  CATEGORY  9TAP	ments  FEDERAL  344,752 \$	PROJECT State HISTORY 20 M AUTHORIZED STATE 0 0	MO 115662 D FUNDING BY REGIONA	TA project; Common CATEGORY/SHAL L LOCAL MATC 0 \$ 86,18	ARE H LC 8 \$ 0 \$	430,940
PROJECT OF DESCRIPTION OF THE PRODUCT OF THE PRODUC	construct ADA or n Rampart Stree arking spaces. columbus - Marti JECT COST INF 83,163 0 343,056 4,721	t to Prairie Street in Luther King St S CORMATION  COST OF APPROVED PHASES	ERTS Improven  CATEGORY  9TAP	ments  FEDERAL  344,752 \$	PROJECT State HISTORY 20 M AUTHORIZED STATE 0 0	MO 115662 D FUNDING BY REGIONA	TA project; Common CATEGORY/SHAL L LOCAL MATC 0 \$ 86,18	ARE H LC 8 \$ 0 \$	430,940
PROJECT OF DESCRIPTION OF TOTAL PRODUCT OF SERVICE OF S	construct ADA con Rampart Stree arking spaces. Columbus - Marti JECT COST INF 83,163 0 343,056 4,721 0	t to Prairie Street in Luther King St S CORMATION  COST OF APPROVED PHASES	ERTS Improven  CATEGORY  9TAP	ments  FEDERAL  344,752 \$	PROJECT State HISTORY 20 M AUTHORIZED STATE 0 0	MO 115662 D FUNDING BY REGIONA	TA project; Common CATEGORY/SHAL L LOCAL MATC 0 \$ 86,18	ARE H LC 8 \$ 0 \$	430,940
PROJECT OF DESCRIPTION OF TOTAL PROPERTY OF TOTA	Construct ADA con Rampart Stree arking spaces. Columbus - Marti SECT COST INF 83,163 0 343,056 4,721 0 0	t to Prairie Street in Luther King St S CORMATION  COST OF APPROVED PHASES	ERTS Improven  CATEGORY  9TAP	ments  FEDERAL  344,752 \$	PROJECT State HISTORY 20 M AUTHORIZED STATE 0 0	MO 115662 D FUNDING BY REGIONA	TA project; Common CATEGORY/SHAL L LOCAL MATC 0 \$ 86,18	ARE H LC 8 \$ 0 \$	430,940



**Abilene MPO** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - HIGHWAY PROJECTS

FY 2020

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2019-2022 STIP 05/2020 Revision: Approved 04/29/2020 DISTRICT TIP FY PHASE CITY MPO COUNTY YOE COST ABII FNF ABII FNF TAYI OR 0034-01-127 2020 US 83 ABILENE 7 290 471 LIMITS FROM NORTH OF FM 707 PROJECT SPONSOR TXDOT/MPO LIMITS TO NEAR ANTILLEY ROAD **REVISION DATE 05/2020** PROJECT ADD FRONTAGE ROAD AT US 83 CONNECTING FM 707 TO ANTILLEY MPO PROJ NUM S083-E23-CA DESCR FUNDING CAT(S) 4,2U,1,SW ROW REMARKS PROJECT Revised 05/2020 added ROW **P7** HISTORY TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** CATEGORY **FEDERAL** REGIONAL LOCAL MATCH LC TOTAL PREL ENG \$ 176 239 STATE ROW PURCH \$ 290,470 COST OF 4R \$ 2,800,000 \$ 700,000 \$ 0 \$ 0 \$ 0 \$ 3,500,000 CONSTR \$ 7,000,000 **APPROVED** 4U \$ 2,800,000 \$ 700,000 \$ 0 \$ 0 \$ 0 \$ 3,500,000 CONST ENG \$ 154,658 PHASES 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 CONTING \$ 6,474 \$ 7.290.471 SW ROW \$ 208,057 \$ 77,407 \$ 0 \$ 5,007 \$ 0 \$ 290,471 INDIRECT \$ TOTAL \$ 5,808,057 \$ 7 290 471 1.477.407 \$ 0 \$ 5.007 \$ 0 \$ 0 BOND FIN \$ n PT CHG ORD \$ 169,405 TOTAL CST | \$ 15.087.717 05/2020 Revision: Approved 04/29/2020 2019-2022 STIP DISTRICT MPO COUNTY TIP FY **PHASE** CITY YOE COST CSJ HWY **ABILENE ABILENE TAYLOR** 0908-33-099 2020 US 277/US 823E ABILENE 1,047,712 PROJECT SPONSOR City of Abilene LIMITS FROM US 83/84 FROM US 277 TO CATCLAW ROAD LIMITS TO ON TEXAS AVE & US 277 & CATCLAW **REVISION DATE 05/2020** PROJECT SIDEWALKS, SIGNAL ENHANCEMENTS, ADA RAMP MPO PROJ NUM MVAR-XSR-BP DESCR FUNDING CAT(S) 3LC,9TAP,SW PE REMARKS PROJECT TXDOT 2017 TASA SELECTION; COMMISSION APPROVED 10/26/2017 HISTORY MO #115076 APPROVED FED AMOUNT \$504,129 revised 05/2020 **P7** added PE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREL ENG \$ 42,961 CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC **TOTAL ROW PURCH** |\$ COST OF 9TAP \$ 504.129 \$ 0 \$ 0 \$ 201.652 \$ 0 \$ 705.781 0 \$ CONSTR |\$ 876,747 APPROVED 3LC 0 |\$ 0 |\$ 0 |\$ 0 \$ 302,477 \$ 302,477 \$ CONST ENG \$ 42,873 **PHASES** SW PE 19,727 \$ 0 \$ 0 \$ 19,727 \$ 0 \$ 39,454 CONTING \$ \$ TOTAL \$ 0 \$ 302.477 \$ 1.047.712 9.907 1,047,712 523.856 \$ 0 \$ 221,379 \$ INDIRECT \$ 52,079 **BOND FIN \$** 0 PT CHG ORD \$ 36,473 TOTAL CST \$ 2,108,751 2019-2022 STIP 05/2020 Revision: Approved 04/29/2020 DISTRICT MPO COUNTY TIP FY HWY **PHASE** CITY YOE COST CSJ **ABILENE** ABILENE **TAYLOR** 0034-01-126 2020 US 83 ARII FNF C 15.500.000 LIMITS FROM SOUTH OF FM 204 (CLARK/REMINGTON ROAD) PROJECT SPONSOR TxDOT/MPO LIMITS TO FM 707 **REVISION DATE 05/2020** PROJECT CONSTRUCT OVERPASS AND RELOCATE RAMPS MPO PROJ NUM S0083-C5-01 DESCR FUNDING CAT(S) 2U,4,1 REMARKS PROJECT Partial project in MTP, 02/2018 update to incorporat HISTORY e expanded limits (TIP FY 2017-2020) P7 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PREL ENG \$ 1,000,000 CATEGORY **FEDERAL** STATE REGIONAL LOCAL MATCH LC **TOTAL ROW PURCH** |\$ 810,000 COST OF 4U 4,096,000 \$ 1,024,000 \$ 0 \$ 0 \$ 0 \$ 5,120,000 \$ 976,000 |\$ **APPROVED** 4R 0 |\$ 0 \$ CONSTR |\$ 15,500,000 3,904,000 |\$ 0 \$ 4,880,000 CONST ENG \$ 0 **PHASES** \$ 0 \$ 5,500,000 \$ 0 \$ 0 \$ 0 \$ 5,500,000 CONTING \$ \$ TOTAL 8,000,000 |\$ 15,500,000 0 15,500,000 \$ 7,500,000 \$ 0 \$ 0 \$ 0 \$ INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 32,810,000

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - HIGHWAY PROJECTS

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2019-2022 STIP			05/2	020 Revision:	Approved	07/01/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ABILENE	ABILENE		TAYLOR	0699-01-051	2021	FM 89	C,R	ABILENE	\$	11,477,990
LIMITS FROM 1	NEAR BETTES L	ANE					PROJEC*	T SPONSOR TXDOT/	MPO	
	REBECCA LANE							REVISION DATE		
	ACCESS MANAG	SEMENT						MPO PROJ NUM		
DESCR								FUNDING CAT(S)	,	N
REMARKS								sp;to incorporate expan	nded limit	
P7							d 05/2020 let date	<u>,                                      </u>		
	JECT COST INF	ORMATION	0.4750000	EEDED 41			NDING BY CATE			T0T41
PREL ENG \$	440,649	COST OF	CATEGORY	FEDERAL		TATE	REGIONAL LO	-	LC	TOTAL
ROW PURCH \$	1,477,990	COST OF	4U \$	8,000,000 \$	,	,000 \$	0	0 \$	0 \$ 0 \$	10,000,000
CONSTR \$ CONST ENG \$	10,000,000	APPROVED PHASES	SW ROW \$ TOTAL \$	1,173,000 \$		,465 \$	0 \$	84,525 \$		1,477,990
CONSTENCS  CONTINGS	439,750 101,619		TOTAL 5	9,173,000	2,220	,465  \$	0  \$	84,525  \$	0  \$	11,477,990
INDIRECT \$	0	11,477,990								
BOND FIN \$	0									
PT CHG ORD \$	374,102									
TOTAL CST \$	24,312,100									
2019-2022 STIP	_ :,: :=,: ::		0E/2	020 Revision:	Ammunicad	07/04/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ABILENE	ABILENE		TAYLOR	0699-01-052	2021	FM 89	C,R	ABILENE	\$	15,658,778
LIMITS FROM	REBECCA LANE JUST NORTH OF						PROJEC	T SPONSOR TXDOT/ REVISION DATE		
			TERSECTION IMP	DOVEMENTS				MPO PROJ NUM		١
DESCR	ACCESS WANAC	DEIVIENT AND IN	I LINGLO HOIN IIVIF	KOVLINILINIS				FUNDING CAT(S)		
REMARKS					PROJECT	Revised (	05/2020 let date, a		20,000 100	
P7					HISTORY		30/2020 lot dato, t	14404 11011		
	JECT COST INF	ORMATION					NDING BY CATE	GORY/SHARE		
PREL ENG \$	516,521		CATEGORY	FEDERAL	S.	TATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	4,008,778	COST OF	4U \$	9,320,000 \$	2,330	,000 \$	0 \$	0 \$	0 \$	11,650,000
CONSTR \$	11,650,000	APPROVED	SW ROW \$	3,203,400 \$	419	,903 \$	0  \$	385,475 \$	0 \$	4,008,778
CONST ENG \$	522,845	PHASES	TOTAL \$	12,523,400 \$	2,749	,903 \$	0 \$	385,475 \$	0 \$	15,658,778
CONTING \$	209,770	15,658,778	,				,			
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	394,242									
TOTAL CST  \$	32,960,934									

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - HIGHWAY PROJECTS

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2019-2022 STIF	P		05	/2020 Revision:	Approved	07/01/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ABILENE	ABILENE		TAYLOR	0033-05-089	2022	US 83	С	ABILENE	\$	13,000,000
LIMITS FROM	.67 MILES NOR	TH FM 3034					PROJEC*	T SPONSOR TXDOT	/MPO	
	.28 MILES SOUT							REVISION DATE	05/2020	
	CONSTRUCT N	EW OVERPASS						MPO PROJ NUM	S0083-B2-0	1
DESCR								FUNDING CAT(S)	4,1	
		T DATE 09/2021	(2 LANES EACH	DIRECTION			/2020 total proje	ect cost, added cat 1		
P7					HISTORY					
	OJECT COST INF	FORMATION					DING BY CATE			
PREL ENG \$	,		CATEGORY	FEDERAL			EGIONAL LO		LC	TOTAL
ROW PURCH \$	- 1	COST OF	4R \$	10,400,000 \$		,000 \$	0 \$	0 \$	0 \$	13,000,000
CONSTR \$	-,,	APPROVED	1 \$ TOTAL \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	, i	PHASES \$ 13.000.000	TOTAL  \$	10,400,000  \$	2,600	,000  \$	0 \$	0  \$	0  \$	13,000,000
INDIRECT \$	,	\$ 13,000,000								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	,									
2019-2022 STIF	, ,		0.5	/2020 Revision: /	Ammercal	07/04/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ABILENE	ABILENE	•	TAYLOR					ABILENE	•	
LIMITS FROM		:	TAYLOR	3068-01-012	2022	FM 3034	C	ABILENE T SPONSOR TXDOT	\$ /MDO	2,500,000
LIMITS FROM							PROJEC	REVISION DATE		
	REHAB AND WI	DEN						MPO PROJ NUM		РM
DESCR		DLIN						FUNDING CAT(S)		IXIVI
REMARKS					PROJECT	Revised 05	/2020 total proje			
P7					HISTORY		, (0.00)			
	OJECT COST INF	ORMATION					DING BY CATE	GORY/SHARE		
PREL ENG \$			CATEGORY	FEDERAL			EGIONAL LO		LC	TOTAL
ROW PURCH \$		COST OF	4U \$	2,000,000 \$	500	,000 \$	0 \$	0 \$	0 \$	2,500,000
CONSTR \$	2,500,000	APPROVED	TOTAL \$	2,000,000 \$	500	,000 \$	0 \$	0 \$	0 \$	2,500,000
CONST ENG \$	122,500	PHASES	1	1.		1	1.	1	1.	
CONTING \$	1,250	\$ 2,500,000								
INDIRECT \$	0									
			1							
BOND FIN \$	- 1									
1.	- 1									
BOND FIN \$	113,000									



**Alamo Area MPO** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

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EV	2020

2019-2022 STIP			05	/2020 Revision:	Approved 06	/10/202	:0			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	ALAMO A	AREA	BEXAR	0025-02-215	2020	IH 10	С	OTHER	\$	154,000,000
LIMITS FROM	Graytown Rd						PROJ	ECT SPONSOR	TxDOT	
LIMITS TO	Guadalupe/Bexa	r County Line						REVISIO	N DATE 05/2020	
PROJECT	Expand from 4 la	ne to 6 lane expre	ssway and from	4 to 4 FR lanes				MPO PRO	<b>DJ NUM</b> 5396	
DESCR								FUNDING	CAT(S) 12	
REMARKS	3rd Qtr 20 - revis	e cost allocation			PROJECT	10/19 - ı	move from FY 2	1 to FY 20; 1/19 -	rev descr to inc	
P7					HISTORY	FR lan	es; 10/18 - rev I	imits, cost & TPC	; 3/18 - move f	
					1	rom FY	29 to FY 21 and	d rev funding distr	ib; 4/17 - add pr	
						oject to	MTP with Prop	1/Prop 7; portion	of project may h	
							ady been in the			
TOTAL PRO	JECT COST INF	FORMATION						TEGORY/SHAR	and the second s	
PREL ENG \$	15,400,000		CATEGORY	FEDERAL	STA	TE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,480,000	COST OF	12  \$	0  \$			0			154,000,000
CONSTR \$	154,000,000	APPROVED	TOTAL \$	0  \$	154,000,0	00  \$	0	6 0	\$ 0  \$	154,000,000
CONST ENG \$	6,840,000	PHASES								
CONTING \$	11,970,000	\$ 154,000,000								
INDIRECT \$	3,420,000									
BOND FIN \$	0									
PT CHG ORD \$	6,840,000									
TOTAL CST \$	370,950,000									

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

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2019-2022 STIP			05/2	020 Revision:	Approved 0	6/29/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	ALAMO AF	REA	BEXAR	0521-05-148	2021	IH 410	С	SAN ANTONIO	\$	19,100,000
LIMITS FROM F	FM 2536 - Old Pea	arsall Road					PROJECT	SPONSOR TXDOT		
	Valley Hi Drive							REVISION DATE 05	5/2020	
		vements, includir	ng ramp revisions a	nd intersection	mprovemen	ts		MPO PROJ NUM 55	542	
	and FR rehab							FUNDING CAT(S) 7,		
		from FY 2020 to	FY 2021 and revis					o FY 2021 and revise co	,	
P7 e	e cost				1		cost and revise d 9-22 STP-MM C	escription; 4/18 - funded	th	
TOTAL PRO	JECT COST INFO	RMATION					DING BY CATE			
PREL ENG \$	1,900,000	J. C.	CATEGORY	FEDERAL			REGIONAL LOC		LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	6,480,000 \$			0 \$	0 \$	0 \$	8,100,000
CONSTR \$	19,100,000	APPROVED	1 \$	8,800,000 \$	, ,	1.	0  \$	0  \$	0 \$	11,000,000
CONST ENG \$	850,000	PHASES	TOTAL \$	15,280,000 \$			0 \$	0 \$	0 \$	19,100,000
CONTING \$	1,500,000 \$	19,100,000	'	.,, [,	-,,-	1,	- 11	- [,	- 1*	-,,
INDIRECT \$	400,000									
BOND FIN \$	0									
PT CHG ORD \$	850,000									
TOTAL CST \$	43,700,000									
2019-2022 STIP			05/2	020 Revision:	Approved 0	6/29/2020				
2019-2022 STIP DISTRICT	MPO		05/2 COUNTY	020 Revision:	Approved 0 TIP FY	6/29/2020 HWY	PHASE	CITY		YOE COST
	MPO ALAMO AF	REA			TIP FY		<b>PHASE</b>	CITY SAN ANTONIO	\$	YOE COST 9,600,000
DISTRICT	ALAMO AR	REA	COUNTY	CSJ	TIP FY	HWY	С	****	\$	
DISTRICT SAN ANTONIO LIMITS FROM L LIMITS TO H	ALAMO AR Lp 1604 Huebner Road		BEXAR	<b>CSJ</b> 0658-01-045	TIP FY	HWY	С	SAN ANTONIO SPONSOR TXDOT REVISION DATE 05	5/2020	
DISTRICT SAN ANTONIO LIMITS FROM L LIMITS TO F	ALAMO AR Lp 1604 Huebner Road		COUNTY	<b>CSJ</b> 0658-01-045	TIP FY	HWY	С	SAN ANTONIO SPONSOR TXDOT REVISION DATE 08 MPO PROJ NUM 53	5/2020 323	
DISTRICT SAN ANTONIO LIMITS FROM L LIMITS TO F PROJECT O DESCR	ALAMO AR Lp 1604 Huebner Road Construct 2 way le	ft turn lane, bike	BEXAR	<b>CSJ</b> 0658-01-045	<b>TIP FY</b> 2021	HWY FM 1535	C PROJECT	SAN ANTONIO SPONSOR TXDOT REVISION DATE MPO PROJ NUM 50 FUNDING CAT(S) 7,	5/2020 323 1	
DISTRICT SAN ANTONIO LIMITS FROM L LIMITS TO H PROJECT ( DESCR	ALAMO AR Lp 1604 Huebner Road	ft turn lane, bike	BEXAR	<b>CSJ</b> 0658-01-045	TIP FY 2021 PROJECT	HWY FM 1535 4/20 - revis	PROJECT  e cost; 4/18 - mo	SAN ANTONIO SPONSOR TXDOT REVISION DATE 03 MPO PROJ NUM 53 FUNDING CAT(S) 7, ove from FY 2020 to FY 2	5/2020 323 1 2021;	
DISTRICT SAN ANTONIO LIMITS FROM L LIMITS TO H PROJECT ( DESCR REMARKS 3	ALAMO AR Lp 1604 Huebner Road Construct 2 way le 3rd Qtr 20 - revise	oft turn lane, bike	BEXAR	<b>CSJ</b> 0658-01-045	TIP FY 2021  PROJECT HISTORY	HWY FM 1535  4/20 - revis 4/16 - funde	PROJECT  e cost; 4/18 - moed through STP-	SAN ANTONIO SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 20 MM project selection pro	5/2020 323 1 2021;	
DISTRICT SAN ANTONIO LIMITS FROM L LIMITS TO H PROJECT ( DESCR REMARKS 3 P7 TOTAL PRO	ALAMO AR Lp 1604 Huebner Road Construct 2 way le 3rd Qtr 20 - revise	oft turn lane, bike	BEXAR lanes and sidewalk	CSJ 0658-01-045	PROJECT HISTORY AUTHOR	HWY FM 1535 4/20 - revis 4/16 - funde	C PROJECT e cost; 4/18 - mc ed through STP- DING BY CATEC	SAN ANTONIO SPONSOR TXDOT REVISION DATE 06 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE	5/2020 323 1 2021; cess	9,600,000
DISTRICT SAN ANTONIO LIMITS FROM L LIMITS TO F PROJECT ( DESCR REMARKS 3 P7 TOTAL PROPREL ENG \$	ALAMO AR Lp 1604 Huebner Road Construct 2 way le 3rd Qtr 20 - revise JECT COST INFO 960,000	oft turn lane, bike	COUNTY BEXAR lanes and sidewalk	CSJ 0658-01-045 <s< td=""><td>PROJECT HISTORY AUTHOR</td><td>HWY FM 1535 4/20 - revis 4/16 - funde RIZED FUNI ATE R</td><td>C PROJECT  e cost; 4/18 - mc ed through STP- DING BY CATEC REGIONAL   LOC</td><td>SAN ANTONIO SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE EAL MATCH</td><td>5/2020 323 1 2021; ccess</td><td>9,600,000 TOTAL</td></s<>	PROJECT HISTORY AUTHOR	HWY FM 1535 4/20 - revis 4/16 - funde RIZED FUNI ATE R	C PROJECT  e cost; 4/18 - mc ed through STP- DING BY CATEC REGIONAL   LOC	SAN ANTONIO SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE EAL MATCH	5/2020 323 1 2021; ccess	9,600,000 TOTAL
DISTRICT  SAN ANTONIO  LIMITS FROM L  LIMITS TO F  PROJECT (  DESCR  REMARKS 3  P7  TOTAL PROPERLENG \$  ROW PURCH \$	ALAMO AR Lp 1604 Huebner Road Construct 2 way le 3rd Qtr 20 - revise JECT COST INFO 960,000 0	cost  COST OF	COUNTY BEXAR lanes and sidewalk	CSJ 0658-01-045 <s \$<="" 5,200,000="" federal="" td=""><td>PROJECT HISTORY AUTHOR \$1,300,0</td><td>#WY FM 1535  4/20 - revis 4/16 - funde RIZED FUNI ATE   R</td><td>PROJECT  PROJECT  e cost; 4/18 - mc ed through STP-  DING BY CATEC  REGIONAL LOC</td><td>SAN ANTONIO SPONSOR TXDOT REVISION DATE 09 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE SAL MATCH 0 \$</td><td>5/2020 323 1 2021; cess</td><td>9,600,000 TOTAL 6,500,000</td></s>	PROJECT HISTORY AUTHOR \$1,300,0	#WY FM 1535  4/20 - revis 4/16 - funde RIZED FUNI ATE   R	PROJECT  PROJECT  e cost; 4/18 - mc ed through STP-  DING BY CATEC  REGIONAL LOC	SAN ANTONIO SPONSOR TXDOT REVISION DATE 09 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE SAL MATCH 0 \$	5/2020 323 1 2021; cess	9,600,000 TOTAL 6,500,000
DISTRICT  SAN ANTONIO LIMITS FROM L LIMITS TO H PROJECT ( DESCR REMARKS 3 P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR \$	ALAMO AR Lp 1604 Huebner Road Construct 2 way le 3rd Qtr 20 - revise  JECT COST INFO 960,000 0 9,600,000	cost  COST OF APPROVED	COUNTY BEXAR  lanes and sidewalk  CATEGORY 7 \$ 1 \$	CSJ 0658-01-045  (S  FEDERAL 5,200,000 \$ 2,480,000 \$	PROJECT HISTORY AUTHOR 5T. 1,300,620,6	#WY FM 1535  4/20 - revis 4/16 - fund  ### FM 1535  4/20 - revis  ### FM 1535	C PROJECT  e cost; 4/18 - mc ed through STP- DING BY CATEC  CEGIONAL LOC  0 \$ 0 \$	SAN ANTONIO SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE CAL MATCH  0 \$ 0 \$	5/2020 323 1 2021; ccess LC	9,600,000  TOTAL 6,500,000 3,100,000
DISTRICT  SAN ANTONIO LIMITS FROM L LIMITS TO H PROJECT ( DESCR REMARKS 3 P7 TOTAL PRO PREL ENG \$ ROW PURCH   CONSTR   CONSTR   SONST ENG	ALAMO AR Lp 1604 Huebner Road Construct 2 way le Brd Qtr 20 - revise JECT COST INFO 960,000 0 9,600,000 400,000	cost  COST OF APPROVED PHASES	COUNTY BEXAR lanes and sidewalk	CSJ 0658-01-045 <s \$<="" 5,200,000="" federal="" td=""><td>PROJECT HISTORY AUTHOR 5T. 1,300,620,6</td><td>#WY FM 1535  4/20 - revis 4/16 - fund  ### FM 1535  4/20 - revis  ### FM 1535</td><td>PROJECT  PROJECT  e cost; 4/18 - mc ed through STP-  DING BY CATEC  REGIONAL LOC</td><td>SAN ANTONIO SPONSOR TXDOT REVISION DATE 09 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE SAL MATCH 0 \$</td><td>5/2020 323 1 2021; cess</td><td>9,600,000 TOTAL 6,500,000</td></s>	PROJECT HISTORY AUTHOR 5T. 1,300,620,6	#WY FM 1535  4/20 - revis 4/16 - fund  ### FM 1535  4/20 - revis  ### FM 1535	PROJECT  PROJECT  e cost; 4/18 - mc ed through STP-  DING BY CATEC  REGIONAL LOC	SAN ANTONIO SPONSOR TXDOT REVISION DATE 09 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE SAL MATCH 0 \$	5/2020 323 1 2021; cess	9,600,000 TOTAL 6,500,000
DISTRICT  SAN ANTONIO LIMITS FROM L LIMITS TO H PROJECT O DESCR REMARKS 3 P7 TOTAL PRO PREL ENG \$ ROW PURCH   CONSTR   CONSTR   CONST ENG   CONTING	ALAMO AR Lp 1604 Huebner Road Construct 2 way le 3rd Qtr 20 - revise JECT COST INFO 960,000 0 9,600,000 400,000 750,000 \$	cost  COST OF APPROVED PHASES	COUNTY BEXAR  lanes and sidewalk  CATEGORY 7 \$ 1 \$	CSJ 0658-01-045  (S  FEDERAL 5,200,000 \$ 2,480,000 \$	PROJECT HISTORY AUTHOR 5T. 1,300,620,6	#WY FM 1535  4/20 - revis 4/16 - fund  ### FM 1535  4/20 - revis  ### FM 1535	C PROJECT  e cost; 4/18 - mc ed through STP- DING BY CATEC  CEGIONAL LOC  0 \$ 0 \$	SAN ANTONIO SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE CAL MATCH  0 \$ 0 \$	5/2020 323 1 2021; ccess LC	9,600,000  TOTAL 6,500,000 3,100,000
DISTRICT  SAN ANTONIO LIMITS FROM L LIMITS TO H PROJECT O DESCR REMARKS 3 P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONTING \$ INDIRECT \$	ALAMO AR Lp 1604 Huebner Road Construct 2 way le 3rd Qtr 20 - revise JECT COST INFO 960,000 0 9,600,000 400,000 750,000 200,000	cost  COST OF APPROVED PHASES	COUNTY BEXAR  lanes and sidewalk  CATEGORY 7 \$ 1 \$	CSJ 0658-01-045  (S  FEDERAL 5,200,000 \$ 2,480,000 \$	PROJECT HISTORY AUTHOR 5T. 1,300,620,6	#WY FM 1535  4/20 - revis 4/16 - fund  ### FM 1535  4/20 - revis  ### FM 1535	C PROJECT  e cost; 4/18 - mc ed through STP- DING BY CATEC  CEGIONAL LOC  0 \$ 0 \$	SAN ANTONIO SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE CAL MATCH  0 \$ 0 \$	5/2020 323 1 2021; ccess LC	9,600,000  TOTAL 6,500,000 3,100,000
DISTRICT  SAN ANTONIO LIMITS FROM L LIMITS TO H PROJECT O DESCR  REMARKS 3 P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTE NG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$	ALAMO AR Lp 1604 Huebner Road Construct 2 way le 3rd Qtr 20 - revise 960,000 0 9,600,000 400,000 750,000 200,000	cost  COST OF APPROVED PHASES	COUNTY BEXAR  lanes and sidewalk  CATEGORY 7 \$ 1 \$	CSJ 0658-01-045  (S  FEDERAL 5,200,000 \$ 2,480,000 \$	PROJECT HISTORY AUTHOR 5T. 1,300,620,6	#WY FM 1535  4/20 - revis 4/16 - fund  ### FM 1535  4/20 - revis  ### FM 1535	C PROJECT  e cost; 4/18 - mc ed through STP- DING BY CATEGIONAL LOC 0 \$ 0 \$	SAN ANTONIO SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE CAL MATCH  0 \$ 0 \$	5/2020 323 1 2021; ccess LC	9,600,000  TOTAL 6,500,000 3,100,000
DISTRICT  SAN ANTONIO LIMITS FROM L LIMITS TO H PROJECT O DESCR REMARKS 3 P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$	ALAMO AR Lp 1604 Huebner Road Construct 2 way le 3rd Qtr 20 - revise JECT COST INFO 960,000 0 9,600,000 400,000 750,000 200,000	cost  COST OF APPROVED PHASES	COUNTY BEXAR  lanes and sidewalk  CATEGORY 7 \$ 1 \$	CSJ 0658-01-045  (S  FEDERAL 5,200,000 \$ 2,480,000 \$	PROJECT HISTORY AUTHOR 5T. 1,300,620,6	#WY FM 1535  4/20 - revis 4/16 - fund  ### FM 1535  4/20 - revis  ### FM 1535	C PROJECT  e cost; 4/18 - mc ed through STP- DING BY CATEGIONAL LOC 0 \$ 0 \$	SAN ANTONIO SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM 55 FUNDING CAT(S) 7, ove from FY 2020 to FY 2 MM project selection pro GORY/SHARE CAL MATCH  0 \$ 0 \$ 0 \$	5/2020 323 1 2021; ccess LC	9,600,000  TOTAL 6,500,000 3,100,000



**Bryan-College Station MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS FY 2020

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2019-2022 ST	P		0:	5/2020 Revision:	Approved 0	6/08/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
BRYAN	BRYAN-	COLLEGE STATIC	)NBRAZOS	2399-01-074	2020	FM 2818	С	COLLEGE STAT	TION \$	56,710,000
LIMITS FROM	0.5 MILES NOF	RTH OF FM 60					PROJEC	T SPONSOR		
LIMITS TO	FM 2154							REVISION DATE	05/2020	
PROJEC	WIDEN NON-F	REEWAY FACILITY	Y CONSISTING	OF GRADING, BA	ASE, STRUC	TURES, SU	RFACE AND	MPO PROJ NUM	81	
DESC	R CONC MEDIAN	I BARRIERS						FUNDING CAT(S)	2U,4	
		L \$1,112,037 IN C	,	,	PROJECT					
P	<b>7</b> ARE PROGRAI	MMED FOR THIS P	PROJECT UNDE	R CSJ 2399-01-	HISTORY					
		ROUPED PROJECT	rs							
TOTAL PR	OJECT COST IN	IFORMATION						GORY/SHARE		
PREL ENG	, -,		CATEGORY	FEDERAL	ST	ATE R	EGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH	•	COST OF	4U  \$	30,968,000	\$ 7,742,0	000  \$	0  \$	0  \$	0  \$	38,710,000
CONSTR	,,	APPROVED	4R \$	14,400,000	. , ,		0  \$	0  \$	0  \$	18,000,000
CONST ENG	2,445,672	PHASES	TOTAL \$	45,368,000	\$ 11,342,0	000  \$	0  \$	0  \$	0  \$	56,710,000
CONTING	,	\$ 56,710,000								
INDIRECT	5 0									
BOND FIN	•									
PT CHG ORD	·									
TOTAL CST	108,052,986									



**CAMPO** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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#### CAMPO - HIGHWAY PROJECTS

2019-2022 STIP			05/202	0 Revision: No	t Approved 07/	08/2020					
DISTRICT	MPO		COUNTY	CSJ			PHASE	CITY			YOE COST
AUSTIN	CAMPO	1	HAYS	1776-01-036	2020 RI	И 967	С	ОТН	ER	\$	1,859,290
LIMITS FROM E	Beacon Hill Roa	ad (West)					PRO	JECT SPONSO	R TxDOT		
LIMITS TO V	Viley Road							REVIS	ON DATE	05/2020	
PROJECT I	nstall Continuo	us Turn Lane and (	Construct Paved Sh	oulders				MPO P	ROJ NUM	41-00190-01	
DESCR								FUNDIN	G CAT(S)		
REMARKS S	Sister CSJ 1776	6-01-037. Category	8 Funding from 17	7	PROJECT Ame	ended Spr	ing 2020				
		emoved and put to	this project.		HISTORY						
	JECT COST IN	IFORMATION						ATEGORY/SHA			
PREL ENG \$	0		CATEGORY	FEDERAL	STATE			LOCAL MATC	_	LC	TOTAI
ROW PURCH \$	0	COST OF	8 \$	1,673,361 \$		-	0		) \$	0 \$	1,859,290
CONSTR \$	1,859,290	APPROVED	TOTAL  \$	1,673,361  \$	185,929	\$	0	\$	) \$	0  \$	1,859,290
CONST ENG \$	0	PHASES									
CONTING \$	0	\$ 1,859,290									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0	-									
TOTAL CST \$	3,718,580										
2019-2022 STIP				0 Revision: No	t Approved 07/	08/2020					
DISTRICT	MPO		COUNTY	CSJ	TIP FY H	NY	PHASE	CITY			YOE COST
AUSTIN	CAMPO	)	HAYS	1776-01-037	2020 RI	И 967	С	OTH	ER	\$	5,315,000
LIMITS FROM F	M 1626						PRO	JECT SPONSO	R Hays Co	unty	
		Oak Forest Drive						REVIS	ON DATE	05/2020	
	Viden roadway	with center turn lar	ne and shoulder ent	nancements						41-00190-00	
DESCR									G CAT(S)		
	Sister CSJ 1776	6-01-036.					•	. Corrected CSJ	. Category 8	3 funding mo	
P7								SJ 1776-01-036.			
	JECT COST IN	IFORMATION						ATEGORY/SHA			
PREL ENG \$	600,000		CATEGORY	FEDERAL	STATE			LOCAL MATC	_	LC	TOTAL
ROW PURCH \$	180,000	COST OF	7  \$	4,252,000  \$	0	15	0	\$ 1,063,000	)  \$	0  \$	5,315,000
CONSTR   \$		ADDDOVED	TOTAL	4 050 000 0			^		\ r		
1.	5,315,000	APPROVED	TOTAL  \$	4,252,000 \$			0		\$	0 \$	5,315,000
CONST ENG \$	387,000	PHASES	TOTAL  \$	4,252,000 \$			0		\$		
CONST ENG \$ CONTING \$	387,000 582,000		TOTAL  \$	4,252,000  \$			0		\$		
CONST ENG \$ CONTING \$ INDIRECT \$	387,000 582,000 210,000	PHASES	TOTAL  \$	4,252,000 \$			0		\$		
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	387,000 582,000 210,000 0	PHASES	TOTAL  \$	4,252,000 \$			0		\$		
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	387,000 582,000 210,000 0	PHASES	TOTAL  \$	4,252,000 \$			0		) \$		
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	387,000 582,000 210,000 0	PHASES	,	·	0	\$	0		)  \$		
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP	387,000 582,000 210,000 0 0 12,589,000	PHASES	05/202	0 Revision: No	0 it Approved 07/	08/2020		\$ 1,063,000			5,315,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT	387,000 582,000 210,000 0 0 12,589,000	PHASES \$ 5,315,000	05/202 COUNTY	0 Revision: No	t Approved 07/	\$ 08/2020 WY	PHASE	\$ 1,063,000 CITY		0 \$	5,315,000 YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT  AUSTIN	387,000 582,000 210,000 0 12,589,000 MPO	PHASES \$ 5,315,000	05/202	0 Revision: No	t Approved 07/	\$ 08/2020 WY	<b>PHASE</b> C,E	\$ 1,063,000 CITY OTH	ER	0 \$	5,315,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT AUSTIN LIMITS FROM \$	387,000 582,000 210,000 0 0 12,589,000 MPO CAMPO Sun Bright Blvd	PHASES \$ 5,315,000	05/202 COUNTY	0 Revision: No	t Approved 07/	\$ 08/2020 WY	<b>PHASE</b> C,E	\$ 1,063,000  CITY  OTH  JECT SPONSO	ER R TXDOT,	0 \$	5,315,000 YOE COST
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT AUSTIN LIMITS FROM \$ LIMITS TO F	387,000 582,000 210,000 0 0 12,589,000 MPO CAMPO Sun Bright Blvd	PHASES \$ 5,315,000	05/202 COUNTY HAYS	0 Revision: No CSJ 1776-02-019	t Approved 07/ TIP FY HV 2020 FM	\$ 08/2020 WY	<b>PHASE</b> C,E	CITY OTH JECT SPONSO REVIS	ER R TXDOT, ON DATE	\$ Hays County 05/2020	5,315,000 YOE COST 6,294,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT AUSTIN LIMITS FROM S LIMITS TO F PROJECT U	387,000 582,000 210,000 0 0 12,589,000 MPO CAMPO Sun Bright Blvd FM 2001 Upgrade from a	PHASES \$ 5,315,000	05/202 COUNTY	0 Revision: No CSJ 1776-02-019	t Approved 07/ TIP FY HV 2020 FM	\$ 08/2020 WY	<b>PHASE</b> C,E	CITY OTH JECT SPONSO REVISI MPO P	ER R TXDOT, ON DATE ROJ NUM	\$ Hays County 05/2020 41-00195-00	5,315,000 YOE COST 6,294,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT AUSTIN LIMITS FROM S LIMITS TO F PROJECT U DESCR ic	387,000 582,000 210,000 0 12,589,000 MPO CAMPO Sun Bright Blvd FM 2001 Jpgrade from a	PHASES \$ 5,315,000	05/202 COUNTY HAYS  Divided Roadway	CSJ 1776-02-019 with New Traffic	t Approved 07/ TIP FY HV 2020 FN	08/2020 NY // 2001	PHASE C,E PRO	CITY OTH JECT SPONSO REVIS MPO P FUNDIN	ER R TXDOT, ON DATE ROJ NUM G CAT(S)	\$ Hays County 05/2020 41-00195-00 10,12	5,315,000 YOE COST 6,294,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$  TOTAL CST \$  2019-2022 STIP  DISTRICT  AUSTIN LIMITS FROM \$ LIMITS TO F PROJECT U DESCR ic	387,000 582,000 210,000 0 12,589,000 MPO CAMPO Sun Bright Blvd FM 2001 Jpgrade from a cycle/Pedestria	PHASES \$ 5,315,000  2-Lane to a 4-Lane in Improvements Hays County sponse	05/202 COUNTY HAYS e Divided Roadway prship of this projec	CSJ 1776-02-019 with New Traffic	t Approved 07/ TIP FY HV 2020 FM c Signals and B	08/2020 NY // 2001	PHASE C,E PRO	CITY OTH JECT SPONSO REVISI MPO P	ER R TXDOT, ON DATE ROJ NUM G CAT(S)	\$ Hays County 05/2020 41-00195-00 10,12	5,315,000 YOE COST 6,294,000
CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S  2019-2022 STIP DISTRICT AUSTIN LIMITS FROM S LIMITS FROM S LIMITS FROM S REMARKS T P7 t	387,000 582,000 210,000 0 12,589,000  MPO CAMPO Sun Bright Blvd FM 2001 Upgrade from a cycle/Pedestria	PHASES \$ 5,315,000  12-Lane to a 4-Lane In Improvements Hays County sponsor 12001. Project fund	O5/202 COUNTY HAYS  Divided Roadway orship of this projecting and associate	CSJ 1776-02-019 with New Traffic	t Approved 07/ TIP FY HV 2020 FN	08/2020 NY // 2001	PHASE C,E PRO	CITY OTH JECT SPONSO REVIS MPO P FUNDIN	ER R TXDOT, ON DATE ROJ NUM G CAT(S)	\$ Hays County 05/2020 41-00195-00 10,12	5,315,000 YOE COST 6,294,000
CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S  TOTAL CST S  2019-2022 STIP DISTRICT  AUSTIN LIMITS FROM S LIMITS FROM S LIMITS FROM S REMARKS T P7 to	387,000 582,000 210,000 0 0 12,589,000  MPO CAMPO Sun Bright Blvd FM 2001 Jpgrade from a cycle/Pedestria TXDOT joined F /segment of FM d costs were an	PHASES \$ 5,315,000  2-Lane to a 4-Lane In Improvements Hays County sponsor 2001. Project functioned to reflect the	O5/202 COUNTY HAYS  Divided Roadway orship of this projecting and associate	CSJ 1776-02-019 with New Traffic	t Approved 07/ TIP FY HV 2020 FM c Signals and B PROJECT Am HISTORY 020	08/2020 NY // 2001	PHASE C,E PRO	CITY OTH JECT SPONSO REVISI MPO P FUNDIN tesolution 12-20	ER R TXDOT, ON DATE ROJ NUM G CAT(S) 9-8. Ameno	\$ Hays County 05/2020 41-00195-00 10,12	5,315,000 YOE COST 6,294,000
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT  AUSTIN LIMITS FROM S LIMITS TO F PROJECT U DESCR ice REMARKS T P7 T TOTAL PRO	387,000 582,000 210,000 0 0 12,589,000  MPO CAMPO Sun Bright Blvd FM 2001 Jpgrade from a cycle/Pedestria xDOT joined F /segment of FM d costs were an	PHASES \$ 5,315,000  2-Lane to a 4-Lane In Improvements Hays County sponsor 2001. Project functioned to reflect the	O5/202 COUNTY HAYS  Divided Roadway orship of this projecting and associate e changes.	0 Revision: No CSJ 1776-02-019 with New Traffic	t Approved 07/ TIP FY HV 2020 FM C Signals and B PROJECT Ame HISTORY 020 AUTHORIZE	08/2020 NY // 2001 ended Fall	PHASE C,E PRO I 2019: R	CITY OTH JECT SPONSO REVISI MPO P FUNDIN cesolution 12-20	ER R TxDOT, ON DATE ROJ NUM G CAT(S) 19-8. Amend	\$ Hays County 05/2020 41-00195-00 10,12 ded Spring 2	5,315,000 YOE COST 6,294,000
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CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S  2019-2022 STIP DISTRICT AUSTIN LIMITS FROM S LIMITS TO F PROJECT U DESCR ic REMARKS T P7 to TOTAL PRO. PREL ENG S ROW PURCH S CONSTR S	387,000 582,000 210,000 0 0 12,589,000  MPO CAMPO Sun Bright Blvd M 2001 Jpgrade from a cycle/Pedestria FxDOT joined FN d costs were an JECT COST IN 294,000 0 6,000,000	PHASES \$ 5,315,000  1.2-Lane to a 4-Land In Improvements Hays County sponsor M 2001. Project fundinended to reflect th IFORMATION  COST OF APPROVED	O5/202 COUNTY HAYS  Divided Roadway orship of this projecting and associate e changes.  CATEGORY 10 \$ 12 \$	0 Revision: No CSJ 1776-02-019 with New Traffic  FEDERAL 0 \$ 0 \$	t Approved 07// TIP FY HV 2020 FN C Signals and B PROJECT Ame HISTORY 020  AUTHORIZE STATE 294,000 6,000,000	08/2020 NY // 2001 ended Fall D FUNDIN REC	PHASE C,E PRO I 2019: R NG BY C GIONAL 0	CITY  OTH  JECT SPONSO REVISI MPO P FUNDIN Desolution 12-20	ER R TXDOT, ON DATE ROJ NUM G CAT(S) 9-8. Ameno	\$ Hays County 05/2020 41-00195-00 10,12 ded Spring 2  LC 0 \$ 0 \$	TOTAI 294,000 6,000,000
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CONST ENG SINDIFICATION STATEMENT ST	387,000 582,000 210,000 0 0 12,589,000  MPO CAMPO Sun Bright Blvd M 2001 Upgrade from a cycle/Pedestria XDOT joined H /segment of FM d costs were an UECT COST IN 294,000 6,000,000 0	PHASES \$ 5,315,000  1.2-Lane to a 4-Land In Improvements Hays County sponsor M 2001. Project fundinended to reflect th IFORMATION  COST OF APPROVED	O5/202 COUNTY HAYS  Divided Roadway orship of this projecting and associate e changes.  CATEGORY 10 \$ 12 \$	0 Revision: No CSJ 1776-02-019 with New Traffic  FEDERAL 0 \$ 0 \$	t Approved 07// TIP FY HV 2020 FN C Signals and B PROJECT Ame HISTORY 020  AUTHORIZE STATE 294,000 6,000,000	08/2020 NY // 2001 ended Fall D FUNDIN REC	PHASE C,E PRO I 2019: R NG BY C GIONAL 0	CITY  OTH  JECT SPONSO REVISI MPO P FUNDIN Desolution 12-20	ER R TXDOT, ON DATE ROJ NUM G CAT(S) 9-8. Ameno	\$ Hays County 05/2020 41-00195-00 10,12 ded Spring 2  LC 0 \$ 0 \$	TOTAI 294,000 6,000,000
CONST ENG SINDIFFCT SOND STATE	387,000 582,000 210,000 0 0 12,589,000  MPO CAMPO Sun Bright Blvd M 2001 Jpgrade from a cycle/Pedestria TXDOT joined F Jegment of FN 1 costs were an JECT COST IN 294,000 0 6,000,000 0 0	PHASES \$ 5,315,000  12-Lane to a 4-Land In Improvements Hays County sponsor M 2001. Project fund IFORMATION  COST OF APPROVED PHASES	O5/202 COUNTY HAYS  Divided Roadway orship of this projecting and associate e changes.  CATEGORY 10 \$ 12 \$	0 Revision: No CSJ 1776-02-019 with New Traffic  FEDERAL 0 \$ 0 \$	t Approved 07// TIP FY HV 2020 FN C Signals and B PROJECT Ame HISTORY 020  AUTHORIZE STATE 294,000 6,000,000	08/2020 NY // 2001 ended Fall D FUNDIN REC	PHASE C,E PRO I 2019: R NG BY C GIONAL 0	CITY  OTH  JECT SPONSO REVISI MPO P FUNDIN Desolution 12-20	ER R TXDOT, ON DATE ROJ NUM G CAT(S) 9-8. Ameno	\$ Hays County 05/2020 41-00195-00 10,12 ded Spring 2  LC 0 \$ 0 \$	TOTAL 294,000 6,000,000
CONST ENG SINDIRECT SOND FIN SPICE SOND FIN SPICE SOND SINDIPERSON	387,000 582,000 210,000 0 0 12,589,000  MPO CAMPO Sun Bright Blvd FM 2001 Jpgrade from a cycle/Pedestria XXDOT joined F //segment of FM 1 costs were an JECT COST IN 294,000 0 6,000,000 0 0 0	PHASES \$ 5,315,000  12-Lane to a 4-Land In Improvements Hays County sponsor M 2001. Project fund IFORMATION  COST OF APPROVED PHASES	O5/202 COUNTY HAYS  Divided Roadway orship of this projecting and associate e changes.  CATEGORY 10 \$ 12 \$	0 Revision: No CSJ 1776-02-019 with New Traffic  FEDERAL 0 \$ 0 \$	t Approved 07// TIP FY HV 2020 FN C Signals and B PROJECT Ame HISTORY 020  AUTHORIZE STATE 294,000 6,000,000	08/2020 NY // 2001 ended Fall D FUNDIN REC	PHASE C,E PRO I 2019: R NG BY C GIONAL 0	CITY  OTH  JECT SPONSO REVISI MPO P FUNDIN Desolution 12-20	ER R TXDOT, ON DATE ROJ NUM G CAT(S) 9-8. Ameno	\$ Hays County 05/2020 41-00195-00 10,12 ded Spring 2  LC 0 \$ 0 \$	TOTAL 294,000 6,000,000
CONST ENG SINDIFFCT SOND STATE SO	387,000 582,000 210,000 0 0 12,589,000  MPO CAMPO Sun Bright Blvd M 2001 Jpgrade from a cycle/Pedestria TXDOT joined F Jegment of FN 1 costs were an JECT COST IN 294,000 0 6,000,000 0 0	PHASES \$ 5,315,000  12-Lane to a 4-Land In Improvements Hays County sponsor M 2001. Project fund IFORMATION  COST OF APPROVED PHASES	O5/202 COUNTY HAYS  Divided Roadway orship of this projecting and associate e changes.  CATEGORY 10 \$ 12 \$	0 Revision: No CSJ 1776-02-019 with New Traffic  FEDERAL 0 \$ 0 \$	t Approved 07// TIP FY HV 2020 FN C Signals and B PROJECT Ame HISTORY 020  AUTHORIZE STATE 294,000 6,000,000	08/2020 NY // 2001 ended Fall D FUNDIN REC	PHASE C,E PRO I 2019: R NG BY C GIONAL 0	CITY  OTH  JECT SPONSO REVISI MPO P FUNDIN Desolution 12-20	ER R TXDOT, ON DATE ROJ NUM G CAT(S) 9-8. Ameno	\$ Hays County 05/2020 41-00195-00 10,12 ded Spring 2  LC 0 \$ 0 \$	YOE COST 6,294,000

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - HIGHWAY PROJECTS

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2019-2022 STIF	•		05/202	0 Revision: No	t Approved	07/08/2	020			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
AUSTIN	CAMPO		HAYS	0914-33-068	2020	CR	C,E,R	OTHE	R \$	18,637,863
LIMITS FROM	RM 967 at Robe	ert S. Light Blvd.					PRO		TxDOT, Hays County	
LIMITS TO									N DATE 05/2020	
		•	Roadway And A G	rade-Separated	Crossing W	ith The			OJ NUM 41-00165-00	l
	Union Pacific R				DDO IECT	A	0		CAT(S) 10,12,3LC	
	ed from 2019 to		as approved. FY mo	OV .	HISTORY	Amenae	ed Spring 2020			
	DJECT COST IN					IZED EI	INDING BY C	ATEGORY/SHAR	F	
PREL ENG \$	789,136	ONMATION	CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	1	COST OF	10 \$	110,291 \$		572 \$	0			137,863
CONSTR \$	16,104,818	APPROVED	12 \$	11,640,000 \$			0			14,550,000
CONST ENG \$	789,136	PHASES	3LC \$	0 \$	;	0 \$	0	\$ 3,950,000	\$ 0  \$	3,950,000
CONTING \$	201,310	\$ 18,637,863	TOTAL \$	11,750,291 \$	2,937,5	572 \$	0	\$ 3,950,000	\$ 0 \$	18,637,863
INDIRECT \$	0		'							
BOND FIN \$	0									
PT CHG ORD \$	879,323									
TOTAL CST  \$	37,401,587									
2019-2022 STIF				0 Revision: No						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
AUSTIN	CAMPO		TRAVIS	0265-02-036	2020	SH 71		OTHE	·	44,000,000
	At Ross Road a	nd Kellam Road					PRO	JECT SPONSOR		
LIMITS TO	0 1 101	2 31 2		110/ // 15					N DATE 05/2020	
DESCR	Construct 2-Lar	e Overpass with 2	Lane Eastbound ar	na vvestbouna F	rontage Roa	ad.			OJ NUM 51-00193-00 CAT(S) 4	
	Funding for Cor	struction is now 10	10% State funded		PROJECT	Project	Amended in S		TCAT(3) 4	
			hase Only. Project		HISTORY	i ioject <i>i</i>	Amended in O	Jillig 2020.		
	0	nged to reflect mor	, ,							
TOTAL PRO	DJECT COST IN				AUTHOR	IZED FU	UNDING BY C	ATEGORY/SHAR	E	
PREL ENG \$	2,559,138		CATEGORY	FEDERAL	ST	ATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	5,176,828	COST OF	4R \$	0 \$	44,000,0	000 \$	0	\$ 0	\$ 0 \$	44,000,000
CONSTR \$	44,000,000	APPROVED	TOTAL \$	0 \$	44,000,0	000 \$	0	\$ 0	\$ 0 \$	44,000,000
CONST ENG \$	2,449,461	PHASES								
CONTING \$	1,561,596	\$ 44,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	2,345,006									
TOTAL CST  \$	102,092,029									
2019-2022 STIF				0 Revision: No						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
AUSTIN	CAMPO		WILLIAMSON	0015-08-147	2020	IH 35	C,E,R	OTHE	· ·	43,100,000
LIMITS FROM	At Williams Dr						PRO	JECT SPONSOR		
LIMITS TO									N DATE 05/2020	
	Doconcernot late								OJ NUM 61-00111-00	1
	Reconstruct Inte	ercnange						FIINDING	(CA 1/S) 4 2M	
DESCR	Reconstruct Inte	ercnange			PROJECT	Amende	ed Spring 2020		GCAT(S) 4,2M ategory 2 moved to CS	
		ercnange						. \$8,900,000 in Ca	ategory 2 moved to CS	
DESCR REMARKS P7		<u> </u>			HISTORY	J 0015-0	08-144. Update		ategory 2 moved to CS ost.	
DESCR REMARKS P7		<u> </u>	CATEGORY	FEDERAL	HISTORY AUTHOR	J 0015-0	08-144. Update UNDING BY C	. \$8,900,000 in Ca ed Construction C	ategory 2 moved to CS ost. E	TOTAL
DESCR REMARKS P7 TOTAL PRO	DJECT COST IN	<u> </u>	CATEGORY 4R \$	FEDERAL 23,400,000 \$	HISTORY AUTHOR ST.	J 0015-0 RIZED FU ATE	08-144. Update UNDING BY C REGIONAL 0	. \$8,900,000 in Ca ed Construction Co ATEGORY/SHAR LOCAL MATCH \$ 0	ategory 2 moved to CS ost.   LC	<b>TOTAL</b> 26,000,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$	DJECT COST IN 3,291,556	FORMATION			HISTORY AUTHOR ST. 2,600,0	J 0015-0 RIZED FU ATE   000   \$	08-144. Update UNDING BY C REGIONAL 0 0	. \$8,900,000 in Caped Construction Cons	ategory 2 moved to CS ost.    E	
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH  \$	DJECT COST IN 3,291,556 1,000 29,687,944 3,150,490	FORMATION COST OF	4R \$	23,400,000 \$	HISTORY AUTHOR ST. 2,600,0 3,420,0	J 0015-0 RIZED FU ATE 000 \$ 000 \$	08-144. Update UNDING BY C REGIONAL 0	. \$8,900,000 in Caped Construction Cons	ategory 2 moved to CS ost.    E	26,000,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	DJECT COST IN 3,291,556 1,000 29,687,944	FORMATION  COST OF APPROVED	4R \$ \$ 2	23,400,000 \$ 13,680,000 \$	HISTORY AUTHOR ST. 2,600,0 3,420,0	J 0015-0 RIZED FU ATE 000 \$ 000 \$	08-144. Update UNDING BY C REGIONAL 0 0	. \$8,900,000 in Caped Construction Cons	ategory 2 moved to CS ost.    E	26,000,000 17,100,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	3,291,556 1,000 29,687,944 3,150,490 2,008,521 0	FORMATION  COST OF APPROVED PHASES	4R \$ \$ 2	23,400,000 \$ 13,680,000 \$	HISTORY AUTHOR ST. 2,600,0 3,420,0	J 0015-0 RIZED FU ATE 000 \$ 000 \$	08-144. Update UNDING BY C REGIONAL 0 0	. \$8,900,000 in Caped Construction Cons	ategory 2 moved to CS ost.    E	26,000,000 17,100,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST S CONST ENG \$ INDIRECT \$ BOND FIN \$	3,291,556 1,000 29,687,944 3,150,490 2,008,521 0	FORMATION  COST OF APPROVED PHASES	4R \$ \$ 2	23,400,000 \$ 13,680,000 \$	HISTORY AUTHOR ST. 2,600,0 3,420,0	J 0015-0 RIZED FU ATE 000 \$ 000 \$	08-144. Update UNDING BY C REGIONAL 0 0	. \$8,900,000 in Caped Construction Cons	ategory 2 moved to CS ost.    E	26,000,000 17,100,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	3,291,556 1,000 29,687,944 3,150,490 2,008,521 0 0 3,016,140	FORMATION  COST OF APPROVED PHASES	4R \$ \$ 2	23,400,000 \$ 13,680,000 \$	HISTORY AUTHOR ST. 2,600,0 3,420,0	J 0015-0 RIZED FU ATE 000 \$ 000 \$	08-144. Update UNDING BY C REGIONAL 0 0	. \$8,900,000 in Caped Construction Cons	ategory 2 moved to CS ost.    E	26,000,000 17,100,000
DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	3,291,556 1,000 29,687,944 3,150,490 2,008,521 0	FORMATION  COST OF APPROVED PHASES	4R \$ \$ 2	23,400,000 \$ 13,680,000 \$	HISTORY AUTHOR ST. 2,600,0 3,420,0	J 0015-0 RIZED FU ATE 000 \$ 000 \$	08-144. Update UNDING BY C REGIONAL 0 0	. \$8,900,000 in Caped Construction Cons	ategory 2 moved to CS ost.    E	26,000,000 17,100,000

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - HIGHWAY PROJECTS

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2019-2022 STIP			05/20	20 Revision: No	ot Approved	07/08/2	020			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
AUSTIN	CAMPO	1	WILLIAMSON	0015-08-144	2020	IH 35	C,E	OTHER	\$	26,900,000
LIMITS FROM	South of Lakew	ay Drive					PRO	JECT SPONSOR TXDOT		
LIMITS TO	South of Willian	ns Drive						REVISION DATE	05/2020	
PROJECT	Add 3-Lane On	e-Way NB Frontage	Road					MPO PROJ NUM	61-00110-0	0
DESCR								FUNDING CAT(S)	2M	
REMARKS					PROJECT	Amende	d Spring 2020	. Added \$8,900,000.00 Cate	egory 2 from	
P7					HISTORY	CSJ 001	5-08-147. Up	dated Project Costs. Remov	ed ROW Ph	ase
TOTAL PRO	JECT COST IN	IFORMATION			AUTHOR	IZED FL	JNDING BY C	ATEGORY/SHARE		
PREL ENG \$	888,703		CATEGORY	FEDERAL	STA	TE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,827,989	COST OF	2 \$	21,520,000 \$	5,380,0	00  \$	0	\$ 0  \$	0 \$	26,900,000
CONSTR \$	24,452,078	APPROVED	TOTAL \$	21,520,000 \$	5,380,0	00  \$	0	\$ 0  \$	0 \$	26,900,000
CONST ENG \$	886,889	PHASES						•		
CONTING \$	204,945	\$ 26,900,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	754,490									
TOTAL CST \$	74,915,094									

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - HIGHWAY PROJECTS

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	•		0:	5/2020 Revision:	Approved 04/20	)/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY H	WY	PHASE	CITY		YOE COST
AUSTIN	CAMPO		BASTROP	0000-00-000	2021 Lo	oop 230	C,E	SMITHVILLE	\$	773,400
LIMITS FROM	McSweeney St.						PROJECT S	SPONSOR TXDOT		
LIMITS TO	Gresham St.							REVISION DATE	05/2020	
PROJECT	Construct 0.6 m	ile of sidewalks and	d curb ramps.					MPO PROJ NUM	12-00003-00	
DESCR								FUNDING CAT(S)	9TAP	
REMARKS	Project awarded	I in 2019 TxDOT TA	ASA Project Call		PROJECT Am	ended in	Spring 2020			
P7					HISTORY					
TOTAL PRO	DJECT COST IN	FORMATION					ING BY CATEGO			
PREL ENG \$	136,920		CATEGORY	FEDERAL	STATE		EGIONAL LOCA		LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP \$			\$	0  \$	154,680 \$	0  \$	773,400
CONSTR \$	627,840	APPROVED	TOTAL \$	618,720	0	\$	0  \$	154,680  \$	0  \$	773,400
CONST ENG \$	8,640	PHASES								
CONTING \$	0	\$ 773,400								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	1,546,800									
2019-2022 STIP				5/2020 Revision:	• •					
DISTRICT	MPO		COUNTY		TID EV III	14/3/	PHASE	CITY		YOE COST
			COUNTY	CSJ	TIP FY H	WY	PHASE	CITY		102 0031
AUSTIN	CAMPO		HAYS	0000-00-000		ob Shelto	onC,E	DRIPPING SPR	INGS \$	1,437,646
AUSTIN LIMITS FROM	CAMPO Sports Park Dr.						onC,E	DRIPPING SPR SPONSOR TXDOT	,	
AUSTIN LIMITS FROM LIMITS TO	CAMPO Sports Park Dr. Founders Park I		HAYS	0000-00-000	2021 R		onC,E	DRIPPING SPR SPONSOR TXDOT REVISION DATE	05/2020	1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT	CAMPO Sports Park Dr. Founders Park I	Rd. alks, a granite trail,	HAYS	0000-00-000	2021 R		onC,E	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM	05/2020 42-00005-00	1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR	CAMPO Sports Park Dr. Founders Park I Construct sidew	alks, a granite trail,	HAYS two pedestrian	0000-00-000	2021 R	ob Shelto	PROJECT S	DRIPPING SPR SPONSOR TXDOT REVISION DATE	05/2020 42-00005-00	1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	CAMPO Sports Park Dr. Founders Park I Construct sidew		HAYS two pedestrian	0000-00-000	2021 Rannes.  PROJECT Am	ob Shelto	PROJECT S	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM	05/2020 42-00005-00	1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	CAMPO Sports Park Dr. Founders Park I Construct sidew Awarded in 2019	alks, a granite trail, 9 TxDOT TASA Pro	HAYS two pedestrian	0000-00-000	2021 Rones.  PROJECT Am	ob Shelto	PROJECT S	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S)	05/2020 42-00005-00	1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	CAMPO Sports Park Dr. Founders Park I Construct sidew Awarded in 2019	alks, a granite trail, 9 TxDOT TASA Pro	two pedestrian	0000-00-000 bridges and bike la	PROJECT AM HISTORY AUTHORIZE	ended in	PROJECT S Spring 2020 ING BY CATEGO	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S) DRY/SHARE	05/2020 42-00005-00 9TAP	1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	CAMPO Sports Park Dr. Founders Park I Construct sidew Awarded in 2019 DJECT COST IN 267,963	alks, a granite trail,  TXDOT TASA Pro  FORMATION	HAYS two pedestrian oject Call	0000-00-000 bridges and bike la	PROJECT AM HISTORY AUTHORIZE STATE	ended in	Spring 2020 ING BY CATEGO	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S)  DRY/SHARE L MATCH	05/2020 42-00005-00 9TAP	1,437,646 TOTAL
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH  \$	CAMPO Sports Park Dr. Founders Park I Construct sidew Awarded in 2019 DJECT COST IN 267,963 0	alks, a granite trail,  TXDOT TASA Pro  FORMATION  COST OF	two pedestrian oject Call  CATEGORY 9TAP \$	0000-00-000 bridges and bike la	PROJECT AM HISTORY AUTHORIZE STATE	ended in	Spring 2020 ING BY CATEGO	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S)  DRY/SHARE L MATCH   287,530	05/2020 42-00005-00 9TAP	1,437,646 TOTAL 1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	CAMPO Sports Park Dr. Founders Park I Construct sidew Awarded in 2019 DJECT COST IN 267,963 0 1,153,805	alks, a granite trail,  TXDOT TASA Pro  FORMATION  COST OF  APPROVED	HAYS two pedestrian oject Call	0000-00-000 bridges and bike la	PROJECT AM HISTORY AUTHORIZE STATE	ended in	Spring 2020 ING BY CATEGO	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S)  DRY/SHARE L MATCH	05/2020 42-00005-00 9TAP	1,437,646 TOTAL
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S	CAMPO Sports Park Dr. Founders Park F Construct sidew Awarded in 2019 DJECT COST IN 267,963 0 1,153,805 15,878	alks, a granite trail, 9 TxDOT TASA Pro FORMATION  COST OF APPROVED PHASES	two pedestrian oject Call  CATEGORY 9TAP \$	0000-00-000 bridges and bike la	PROJECT AM HISTORY AUTHORIZE STATE	ended in	Spring 2020 ING BY CATEGO	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S)  DRY/SHARE L MATCH   287,530	05/2020 42-00005-00 9TAP	1,437,646 TOTAL 1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR \$ CONST ENG \$ CONTING \$	CAMPO Sports Park Dr. Founders Park F Construct sidew Awarded in 2019 DJECT COST IN 267,963 0 1,153,805 15,878 0	alks, a granite trail,  TXDOT TASA Pro  FORMATION  COST OF  APPROVED	two pedestrian oject Call  CATEGORY 9TAP \$	0000-00-000 bridges and bike la	PROJECT AM HISTORY AUTHORIZE STATE	ended in	Spring 2020 ING BY CATEGO	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S)  DRY/SHARE L MATCH   287,530	05/2020 42-00005-00 9TAP	1,437,646 TOTAL 1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTENG \$ INDIRECT \$	CAMPO Sports Park Dr. Founders Park F Construct sidew  Awarded in 2019  267,963 0 1,153,805 15,878 0 0	alks, a granite trail, 9 TxDOT TASA Pro FORMATION  COST OF APPROVED PHASES	two pedestrian oject Call  CATEGORY 9TAP \$	0000-00-000 bridges and bike la	PROJECT AM HISTORY AUTHORIZE STATE	ended in	Spring 2020 ING BY CATEGO	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S)  DRY/SHARE L MATCH   287,530	05/2020 42-00005-00 9TAP	1,437,646 TOTAL 1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$	CAMPO Sports Park Dr. Founders Park If Construct sidew  Awarded in 2019  267,963 0 1,153,805 15,878 0 0 0	alks, a granite trail, 9 TxDOT TASA Pro FORMATION  COST OF APPROVED PHASES	two pedestrian oject Call  CATEGORY 9TAP \$	0000-00-000 bridges and bike la	PROJECT AM HISTORY AUTHORIZE STATE	ended in	Spring 2020 ING BY CATEGO	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S)  DRY/SHARE L MATCH   287,530	05/2020 42-00005-00 9TAP	1,437,646 TOTAL 1,437,646
AUSTIN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTENG \$ INDIRECT \$	CAMPO Sports Park Dr. Founders Park F Construct sidew  Awarded in 2019  267,963 0 1,153,805 15,878 0 0	alks, a granite trail, 9 TxDOT TASA Pro FORMATION  COST OF APPROVED PHASES	two pedestrian oject Call  CATEGORY 9TAP \$	0000-00-000 bridges and bike la	PROJECT AM HISTORY AUTHORIZE STATE	ended in	Spring 2020 ING BY CATEGO	DRIPPING SPR SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S)  DRY/SHARE L MATCH   287,530	05/2020 42-00005-00 9TAP	1,437,646 TOTAL 1,437,646

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - HIGHWAY PROJECTS

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2019-2022 STIP			(	)5/2020	Revision: No	ot Approv	ved 07/08/20	020			
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
AUSTIN	CAMPO		HAYS		0000-00-000	2022	VA	C,E	DRIPP	ING SPRINGS \$	2,087,605
LIMITS FROM	<b>Dripping Spring</b>	s Middle School						PROJE	CT SPONSOR	TxDOT	
LIMITS TO	Roger Hanks Pa	arkway/Broken Lan	ce Rd.						REVISIO	<b>N DATE</b> 05/2020	
PROJECT	Construct sidew	alks and shared us	e path.						MPO PRO	<b>OJ NUM</b> 42-00002-0	0
DESCR									FUNDING	CAT(S) 9TAP	
REMARKS	Project awarded	d in 2019 TxDOT T	ASA Project C	Call		PROJE	CT Amende	d in Spring 2020			
P7						HISTO	RY				
TOTAL PRO	DJECT COST IN	FORMATION				AUTH	IORIZED FL	INDING BY CAT		E .	
PREL ENG \$	365,397		CATEGOR	Y	FEDERAL		STATE	REGIONAL L	OCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP	\$	1,670,084	5	0  \$	0  \$	417,521	\$ 0  \$	2,087,605
CONSTR \$	1,698,830	APPROVED	TOTAL	\$	1,670,084	5	0  \$	0  \$	417,521	\$ 0  \$	2,087,605
CONST ENG \$	23,378	PHASES									
CONTING \$	0	\$ 2,087,605									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST  \$	4,175,210										



**El Paso MPO** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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### EL PASO MPO - HIGHWAY PROJECTS FY 2021

2019-2022 STI	P			05/2020 Revision:	Approved	07/31/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PAS	)	EL PASO	0924-06-615	2021	N/A	Т	EL PASO	\$	1,139,859
	COUNTY WIDE						PROJ	ECT SPONSOR COUNT		
	COUNTY WIDE							REVISION DATE		
				FOR FY21: ESTABI						
DESCR		,		TRANSIT SYSTEM		SOCOUNTY	Y, HORIZO	FUNDING CAT(S)	5	
DEMADKS		O THE D2045 MT		LINT, AND SOCORI	PROJEC	т				
	' IP IN FY 2021 -		, D19-23 III 7	AND 19-22 01	HISTOR					
	OJECT COST IN						NDING BY CA	TEGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 911,887 \$	;	0 \$	0 \$		0 \$	1,139,859
CONSTR \$	5,994,376	APPROVED	TOTAL	\$ 911,887 \$	5	0 \$	0 \$	227,972 \$	0 \$	1,139,859
CONST ENG \$		PHASES								
CONTING		\$ 1,139,859								
INDIRECT										
BOND FIN										
PT CHG ORD										
TOTAL CST \$										
2019-2022 STI DISTRICT	MPO		COUNTY	05/2020 Revision: A	Approved TIP FY	HWY	PHASE	CITY		VOE COST
_		2							•	YOE COST
EL PASO	EL PASC EASTLAKE BL\		EL PASO	2121-04-114	2021	IH 10	C	EL PASO ECT SPONSOR TXDOT	\$	17,000,000
	FM 1281 (HORI						PROJ	REVISION DATE	05/2020	
	,		FM 1281): WIF	DEN FROM 4 TO 6 I	ANES			MPO PROJ NUM		
DESCR		0 (2/10/2/11/2 10	1 101 1201). *****	211111011111001				FUNDING CAT(S)		
REMARKS	PROGRAM INT	O D2045 MTP, D1	9-23 TIP AND	19-22 STIP I	PROJEC	т		1 0112 1110 0111(0)	,=	
P7	N FY 2021				HISTOR	Υ				
TOTAL PR	OJECT COST IN	FORMATION			AUTH	ORIZED FUN	NDING BY CA	TEGORY/SHARE		
PREL ENG S	, ,		CATEGORY					LOCAL MATCH	LC	TOTAL
ROW PURCH		COST OF	2	\$ 5,600,000 \$		0,000  \$	0 \$	0  \$	0 \$	7,000,000
CONSTR	, ,	APPROVED	11	\$ 8,000,000 \$		0,000 \$	0 \$		0 \$	10,000,000
CONST ENG	,	PHASES	TOTAL	\$ 13,600,000  \$	3,40	0,000  \$	0  \$	0  \$	0  \$	17,000,000
CONTING	,	\$ 17,000,000								
INDIRECT \$										
PT CHG ORD										
TOTAL CST										
2019-2022 STI				0E/2020 Bayisian	A ========	1.07/24/2020				
DISTRICT	MPO		COUNTY	05/2020 Revision:	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PASO	<u> </u>	EL PASO	0924-06-605		CS	C	EL PASO	\$	9,378,645
LIMITS FROM	_	5	ELFASO	0924-00-005	2021	CS		ECT SPONSOR COEP	Φ	9,376,645
	BILL BURNETT						FROJ	REVISION DATE	05/2020	
			NSTRUCTION	AND WIDENING F	ROM 4 TO	OGLANES		MPO PROJ NUM		
DESCR				,		0 0 2 120		FUNDING CAT(S)		
		O THE AMENDED	D2045 MTP, D	021-24 TIP, AND	PROJEC	T Amend the	e D2045 MTP	, D19-23 TIP, 19-22 STIP		<u> </u>
P7	21-24 STIP IN F	Y 2021				Y FY 2021				
	OJECT COST IN	FORMATION			_			TEGORY/SHARE		
PREL ENG \$	,		CATEGORY					LOCAL MATCH	LC	TOTAL
ROW PURCH		COST OF	7	\$ 2,200,000 \$		0 \$	0 \$		0 \$	2,750,000
CONSTR		APPROVED	10	\$ 5,302,916 \$		0 \$	0 \$		0 \$	6,628,645
CONST ENG		PHASES	TOTAL	\$ 7,502,916  \$	)	0 \$	0 \$	1,875,729  \$	0 \$	9,378,645
CONTING		\$ 9,378,645								
INDIRECT \$										
PT CHG ORD										
J J J										
TOTAL CST	19,167,290									

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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2019-2022 STIF	,		05/2	2020 Revision:	Approved 07	/02/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PASO		EL PASO	2552-02-035	2021	SL 375	С	EL PASO	\$	5,000,000
LIMITS FROM	1.0 MI N OF SGT N	MAJOR					PROJECT	SPONSOR TXDOT		
	1.0 MI S OF SGT N							REVISION DATE 05		
	SL 375 INTERCHA	`	,					MPO PROJ NUM F		)
	S OF SERGEANT						-	FUNDING CAT(S) 21		
	AMEND THE D204	,	,					TP, D19-23 TIP, 19-22 S		u
P7	OGRAM FROM FY		,		HISTORY o	e CAT 7 f	rom \$5,000,000 t	to \$4,850,000 in FY 2020	)	
	OF CATEGORY 7	. ,	,000 OF CATEGO	RY 2 TMA	<u> </u>					
	DJECT COST INFO	RMATION					DING BY CATE			
PREL ENG \$	,		CATEGORY	FEDERAL	STA		REGIONAL LOC		LC	TOTAL
ROW PURCH \$		COST OF	2 \$	4,000,000 \$	, ,	·	0 \$	0 \$	0 \$	5,000,000
CONSTR \$	-,,	APPROVED	TOTAL \$	4,000,000  \$	1,000,00	00  \$	0  \$	0  \$	0  \$	5,000,000
CONST ENG \$		PHASES								
CONTING \$ INDIRECT \$	-   *	5,000,000								
BOND FIN \$										
PT CHG ORD \$	- 1									
TOTAL CST \$										
			05/203	20 Revision: No	t Annroved (	17/02/2020	<b>n</b>			
2019-2022 STIF	•			20 Revision: No				CITY		YOE COST
2019-2022 STIF	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY FL PASO	\$	YOE COST 54 663 725
2019-2022 STIF DISTRICT EL PASO	MPO EL PASO				TIP FY		<b>PHASE</b> C	EL PASO	\$	YOE COST 54,663,725
2019-2022 STIF DISTRICT EL PASO LIMITS FROM	MPO EL PASO	ANA AVE.)	COUNTY	CSJ	TIP FY	HWY	<b>PHASE</b> C		•	
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS TO	MPO EL PASO SPUR 601		<b>COUNTY</b> EL PASO	<b>CSJ</b> 2552-02-028	<b>TIP FY</b> 2021	HWY LP 375	PHASE C PROJECT	EL PASO T SPONSOR TXDOT	5/2020	
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT	MPO EL PASO SPUR 601 US 62/180 (MONT.	LE HEART) WID	COUNTY EL PASO ENING AND CON	<b>CSJ</b> 2552-02-028  STRUCTION OF	TIP FY 2021 FRONTAGE	HWY LP 375 ROADS:	PHASE C PROJECT WIDEN 4 TO	EL PASO I SPONSOR TXDOT REVISION DATE 05	5/2020 057X-CAP	
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPL	LE HEART) WID NLANES AND CO	COUNTY EL PASO ENING AND CON DNSTRUCT 2 LAN	CSJ 2552-02-028 STRUCTION OF IE FRONTAGE	TIP FY 2021  FFRONTAGE ROADS IN EA	HWY LP 375 E ROADS: ACH DIRE	PHASE C PROJECT WIDEN 4 TO ECTION.	EL PASO F SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FO	5/2020 057X-CAP M,4	54,663,725
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPL 6 LANES ON MAIN	LE HEART) WID NLANES AND CO 45 MTP, D19-23	COUNTY EL PASO ENING AND CON DNSTRUCT 2 LAN	CSJ 2552-02-028 STRUCTION OF IE FRONTAGE	TIP FY 2021  F FRONTAGE ROADS IN EA PROJECT A HISTORY F	HWY LP 375 E ROADS: ACH DIRE Amend the FY 2019 to	PHASE C PROJECT WIDEN 4 TO ECTION. D 2045 MTP, D1 FY 2020.	EL PASO F SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FO FUNDING CAT(S) 21 9-22 TIP, 19-22 STIP to	5/2020 057X-CAP M,4	54,663,725
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS FROM PROJECT DESCR REMARKS	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPL 6 LANES ON MAIN AMEND THE D204	LE HEART) WID NLANES AND CO 45 MTP, D19-23 D FY 2021.	COUNTY EL PASO ENING AND CON DNSTRUCT 2 LAN	CSJ 2552-02-028 STRUCTION OF IE FRONTAGE	TIP FY 2021  F FRONTAGE ROADS IN EA PROJECT A HISTORY F	HWY LP 375 E ROADS: ACH DIRE Amend the FY 2019 to	PHASE C PROJECT WIDEN 4 TO ECTION. D2045 MTP, D1	EL PASO F SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FO FUNDING CAT(S) 21 9-22 TIP, 19-22 STIP to	5/2020 057X-CAP M,4	54,663,725
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS FROM PROJECT DESCR REMARKS	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPL 6 LANES ON MAIN AMEND THE D204 FROM FY 2020 TO DJECT COST INFO	LE HEART) WID NLANES AND CO 45 MTP, D19-23 D FY 2021.	ENING AND CON DNSTRUCT 2 LAN TIP, 19-22 STIP T	CSJ 2552-02-028 STRUCTION OF IE FRONTAGE	TIP FY 2021  F FRONTAGE ROADS IN EA PROJECT A HISTORY F	HWY LP 375 E ROADS: ACH DIRE Amend the FY 2019 to ZED FUN	PHASE C PROJECT WIDEN 4 TO ECTION. D 2045 MTP, D1 FY 2020.	EL PASO F SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FF FUNDING CAT(S) 21 9-22 TIP, 19-22 STIP to  GORY/SHARE CAL MATCH	5/2020 057X-CAP M,4 move from	54,663,725 TOTAL
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPL 6 LANES ON MAIN AMEND THE D204 FROM FY 2020 TC DJECT COST INFO 2,421,570 7,626,000	LE HEART) WID NLANES AND CO 45 MTP, D19-23 D FY 2021. DRMATION COST OF	ENING AND CONDNSTRUCT 2 LANTIP, 19-22 STIP T  CATEGORY 2 \$	CSJ 2552-02-028  STRUCTION OF S	TIP FY 2021  F FRONTAGE ROADS IN EA HISTORY F AUTHORI STA 7,454,86	HWY LP 375 E ROADS: ACH DIRE Amend the FY 2019 to ZED FUN TE F	PHASE C PROJECT WIDEN 4 TO COTION. DO045 MTP, D1 DFY 2020. DING BY CATEGREGIONAL LOC 0 \$	EL PASO I SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FO FUNDING CAT(5) 2f 9-22 TIP, 19-22 STIP to  GORY/SHARE CAL MATCH 0 \$	5/2020 057X-CAP M,4 move from LC	54,663,725  TOTAL 37,274,000
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPL 6 LANES ON MAIN AMEND THE D204 FROM FY 2020 TC DJECT COST INFO 2,421,570 7,626,000 54,663,725	LE HEART) WID NLANES AND CO 45 MTP, D19-23 D FY 2021. DRMATION COST OF APPROVED	ENING AND CONDISTRUCT 2 LANTIP, 19-22 STIP T  CATEGORY  2  \$ 4R  \$	CSJ 2552-02-028  STRUCTION OF SE FRONTAGE O MOVE  FEDERAL 29,819,200 \$13,911,780 \$	TIP FY 2021  F FRONTAGE ROADS IN E. PROJECT A HISTORY F AUTHORI STA 7,454,80 3,477,94	HWY LP 375 E ROADS: ACH DIRE Amend the TY 2019 to ZED FUN TE F 00 \$ 45 \$	PHASE C PROJECT WIDEN 4 TO ECTION. D2045 MTP, D1 FY 2020. DING BY CATEC REGIONAL LOO 0 \$ 0 \$	EL PASO T SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FO FUNDING CAT(S) 2F 9-22 TIP, 19-22 STIP to  GORY/SHARE CAL MATCH  0 \$ 0 \$ 0 \$	5/2020 057X-CAP M,4 move from LC	54,663,725 TOTAL 37,274,000 17,389,725
DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPL 6 LANES ON MAIN AMEND THE D204 FROM FY 2020 TC DJECT COST INFO 2,421,570 7,626,000 54,663,725 2,125,051	LE HEART) WID NLANES AND CO 45 MTP, D19-23 D FY 2021. DRMATION  COST OF APPROVED PHASES	ENING AND CONDNSTRUCT 2 LANTIP, 19-22 STIP T  CATEGORY 2 \$	CSJ 2552-02-028  STRUCTION OF S	TIP FY 2021  F FRONTAGE ROADS IN E. PROJECT A HISTORY F AUTHORI STA 7,454,80 3,477,94	HWY LP 375 E ROADS: ACH DIRE Amend the TY 2019 to ZED FUN TE F 00 \$ 45 \$	PHASE C PROJECT WIDEN 4 TO COTION. DO045 MTP, D1 DFY 2020. DING BY CATEGREGIONAL LOC 0 \$	EL PASO I SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FO FUNDING CAT(5) 2f 9-22 TIP, 19-22 STIP to  GORY/SHARE CAL MATCH 0 \$	5/2020 057X-CAP M,4 move from LC	54,663,725 TOTAL 37,274,000
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS FROM PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPI 6 LANES ON MAIN AMEND THE D204 FROM FY 2020 TC DJECT COST INFO 2,421,570 7,626,000 54,663,725 2,125,051 88,955 \$	LE HEART) WID NLANES AND CO 45 MTP, D19-23 D FY 2021. DRMATION  COST OF APPROVED PHASES	ENING AND CONDISTRUCT 2 LANTIP, 19-22 STIP T  CATEGORY  2  \$ 4R  \$	CSJ 2552-02-028  STRUCTION OF SE FRONTAGE O MOVE  FEDERAL 29,819,200 \$13,911,780 \$	TIP FY 2021  F FRONTAGE ROADS IN E. PROJECT A HISTORY F AUTHORI STA 7,454,80 3,477,94	HWY LP 375 E ROADS: ACH DIRE Amend the TY 2019 to ZED FUN TE F 00 \$ 45 \$	PHASE C PROJECT WIDEN 4 TO ECTION. D2045 MTP, D1 FY 2020. DING BY CATEC REGIONAL LOO 0 \$ 0 \$	EL PASO T SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FO FUNDING CAT(S) 2F 9-22 TIP, 19-22 STIP to  GORY/SHARE CAL MATCH  0 \$ 0 \$ 0 \$	5/2020 057X-CAP M,4 move from LC	54,663,725 TOTAL 37,274,000 17,389,725
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS FROM PROJECT DESCR REMARKS P7 TOTAL PROPURCH S CONSTENG S CONSTENG S CONTING S INDIRECT S	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPL 6 LANES ON MAIN AMEND THE D204 FROM FY 2020 TC DJECT COST INFO 2,421,570 7,626,000 54,663,725 2,125,051 88,955 0	LE HEART) WID NLANES AND CO 45 MTP, D19-23 D FY 2021. DRMATION  COST OF APPROVED PHASES	ENING AND CONDISTRUCT 2 LANTIP, 19-22 STIP T  CATEGORY  2  \$ 4R  \$	CSJ 2552-02-028  STRUCTION OF SE FRONTAGE O MOVE  FEDERAL 29,819,200 \$13,911,780 \$	TIP FY 2021  F FRONTAGE ROADS IN E. PROJECT A HISTORY F AUTHORI STA 7,454,80 3,477,94	HWY LP 375 E ROADS: ACH DIRE Amend the TY 2019 to ZED FUN TE F 00 \$ 45 \$	PHASE C PROJECT WIDEN 4 TO ECTION. D2045 MTP, D1 FY 2020. DING BY CATEC REGIONAL LOO 0 \$ 0 \$	EL PASO T SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FO FUNDING CAT(S) 2F 9-22 TIP, 19-22 STIP to  GORY/SHARE CAL MATCH  0 \$ 0 \$ 0 \$	5/2020 057X-CAP M,4 move from LC	54,663,725  TOTAL  37,274,000 17,389,725
2019-2022 STIF DISTRICT EL PASO LIMITS FROM LIMITS FROM PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTE \$ CONSTE S CONSTENG \$ INDIRECT \$ BOND FIN \$	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPL 6 LANES ON MAIN AMEND THE D204 FROM FY 2020 TC DJECT COST INFO 2,421,570 7,626,000 54,663,725 2,125,051 88,955 0 0	LE HEART) WID NLANES AND CO 45 MTP, D19-23 D FY 2021. DRMATION  COST OF APPROVED PHASES	ENING AND CONDISTRUCT 2 LANTIP, 19-22 STIP T  CATEGORY  2  \$ 4R  \$	CSJ 2552-02-028  STRUCTION OF SE FRONTAGE O MOVE  FEDERAL 29,819,200 \$13,911,780 \$	TIP FY 2021  F FRONTAGE ROADS IN E. PROJECT A HISTORY F AUTHORI STA 7,454,80 3,477,94	HWY LP 375 E ROADS: ACH DIRE Amend the TY 2019 to ZED FUN TE F 00 \$ 45 \$	PHASE C PROJECT WIDEN 4 TO ECTION. D2045 MTP, D1 FY 2020. DING BY CATEC REGIONAL LOO 0 \$ 0 \$	EL PASO T SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FO FUNDING CAT(S) 2F 9-22 TIP, 19-22 STIP to  GORY/SHARE CAL MATCH  0 \$ 0 \$ 0 \$	5/2020 057X-CAP M,4 move from LC	54,663,725  TOTAL  37,274,000 17,389,725
2019-2022 STIF DISTRICT  EL PASO LIMITS FROM LIMITS FROM PROJECT DESCR REMARKS P7 TOTAL PROPURCH PREL ENG ROW PURCH S CONSTE S CONSTE S CONTING S INDIRECT S	MPO EL PASO SPUR 601 US 62/180 (MONT. LOOP 375 (PURPL 6 LANES ON MAIN AMEND THE D204 FROM FY 2020 TC DJECT COST INFO 2,421,570 7,626,000 54,663,725 2,125,051 88,955 0 0 2,327,672	LE HEART) WID NLANES AND CO 45 MTP, D19-23 D FY 2021. DRMATION  COST OF APPROVED PHASES	ENING AND CONDISTRUCT 2 LANTIP, 19-22 STIP T  CATEGORY  2  \$ 4R  \$	CSJ 2552-02-028  STRUCTION OF SE FRONTAGE O MOVE  FEDERAL 29,819,200 \$13,911,780 \$	TIP FY 2021  F FRONTAGE ROADS IN E. PROJECT A HISTORY F AUTHORI STA 7,454,80 3,477,94	HWY LP 375 E ROADS: ACH DIRE Amend the TY 2019 to ZED FUN TE F 00 \$ 45 \$	PHASE C PROJECT WIDEN 4 TO ECTION. D2045 MTP, D1 FY 2020. DING BY CATEC REGIONAL LOO 0 \$ 0 \$	EL PASO T SPONSOR TXDOT REVISION DATE 05 MPO PROJ NUM FO FUNDING CAT(S) 2F 9-22 TIP, 19-22 STIP to  GORY/SHARE CAL MATCH  0 \$ 0 \$ 0 \$	5/2020 057X-CAP M,4 move from LC	54,663,725  TOTAL  37,274,000 17,389,725

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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					Y 2022						
2019-2022 STIF				5/2020 Revision:				-	-n/		V
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CI			YOE COST
EL PASO	EL PAS	O IS COYOTES DR. <i>A</i>	EL PASO	0924-06-617	2022	CS	C,E	اء JECT SPONS	PASO	\$ INTY EP	1,329,356
		INTY STREETS/RC		ν.			1110			TE 05/2020	
		RTH SIDEWALKS/		ND CONSTRUCT	TION OF NE	W SIDEW	ALKS 5 FT W	/IDE MPC	PROJ NI	JM E505X	
DESCR	, DRIVEWAYS,	STRIPING, CROS	SWALKS AND 24	4 ADA RAMPS. A	ALONG DIFF	FERENT S	TREETS AT	T FUND	ING CAT	<b>(S)</b> 9TAP	
	ORNILLO, TX.										
		TO THE D2045 MTF	P, D19-23 TIP AN	ID 19-22 ST	PROJECT						
P7	DJECT COST IN	IEOPMATION			HISTORY		NDING BY C	ATEGORY/S	IADE		
PREL ENG \$		II OKINATION	CATEGORY	FEDERAL		TATE		LOCAL MAT		LC	TOTAL
ROW PURCH \$	,	COST OF	9TAP \$			0 \$	0		71 \$	0 \$	1,329,356
CONSTR \$		APPROVED	TOTAL \$	1,063,485	\$	0 \$	0	\$ 265,8	71 \$	0 \$	1,329,356
CONST ENG \$		PHASES									
CONTING \$		\$ 1,329,356									
INDIRECT \$											
BOND FIN \$ PT CHG ORD \$											
TOTAL CST \$		-									
2019-2022 STIP			O.F	i/2020 Revision:	Annroyed	N7/31/2020	n				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CI	ГҮ		YOE COST
EL PASO	EL PAS	0	EL PASO	0924-06-616		CS	C,E		PASO	\$	1,432,619
	_	ORINDA DR., LIND					,	JECT SPONS			1,402,010
		INTY STREETS/RO		,						TE 05/2020	
PROJECT	TORNILLO SO	UTH SIDEWALKS/S	SUP: DESIGN AN	ND CONSTRUCT	TION OF NE	W SIDEW	ALKS 5 FT W	/IDE MPC	PROJ NI	JM E504X	
DESCR		IDE SHARED USE			RIPING, CRO	DSSWALK	S AND 28 A	FUND	ING CAT	<b>(S)</b> 9TAP	
DEMARKS		ONG DIFFERENT S TO THE AMENDED			DDO IECT						
	21-24 STIP	O THE AMENDED	D2045 MTP, D2	1-24 TIP AND	PROJECT						
	DJECT COST IN	FORMATION					NDING BY C	ATEGORY/S	IARE		
PREL ENG \$			CATEGORY	FEDERAL		ΓΑΤΕ		LOCAL MAT		LC	TOTAL
ROW PURCH  \$	0	COST OF	9TAP \$	1,146,095	\$	0 \$	0		24 \$	0 \$	1,432,619
CONSTR \$	, ,	APPROVED	TOTAL \$	1,146,095	\$	0 \$	0	\$ 286,5	24 \$	0 \$	1,432,619
CONST ENG \$		PHASES									
CONTING \$ INDIRECT \$		\$ 1,432,619									
BOND FIN \$											
PT CHG ORD \$											
TOTAL CST \$		-									
2019-2022 STIF	•	1	0.5	5/2020 Revision:	Approved	07/31/2020	0				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CI	ГҮ		YOE COST
EL PASO	EL PAS	0	EL PASO	0924-06-618		CS	C,E,EN\		PASO	\$	999,953
		ROM ALAMEDA; IN					- , ,	, -		*	,3
	IN WAY							REV	SION DA	<b>TE</b> 05/2020	
LIMITS TO		VICTOR; INDEPE	NDENCE DR TO	JESUIT DR; PL	AYA LATER	AL TO JE	SUIT				
DDO IFOT	DR.	.ESCHOOLSRTS:IN	JOTAL LATIONIO			ALON O'N	וחבחבגיי		DDC : ***	IM FECCY	
		.ESCHOOLSR I S:II' MULTIPLELOCATI(						1 '			
DESCR		S@ELVINWELVIN\							ING CAT	( <b>3)</b> 31A1	
	ATERALBIKET				J. (2) (20. )						
		O THE AMENDED	D2045 MTP, D2	1-24 TIP AND	PROJECT	Program	into the D204	15 MTP, D19-2	3 TIP and	19-22 STIP	
	21-24 STIP				HISTORY						
	DJECT COST IN	FORMATION						ATEGORY/S			
PREL ENG \$	,	COST OF	9TAP \$	FEDERAL		TATE		LOCAL MAT		LC	TOTAL
ROW PURCH \$ CONSTR \$		COST OF APPROVED	9TAP \$			0 \$ 0 \$	0		0 \$	0 \$	999,953 999,953
CONSTR \$		PHASES	101VF  p	333,303  ·	Ψ	υ   <b>Φ</b>	U	Ψ	υ  Φ	0  \$	<i>55</i> 5,855
CONTING \$		\$ 999,953									
INDIRECT \$											
BOND FIN \$											
		T. Control of the Con	T. Control of the Con								
PT CHG ORD \$											
PT CHG ORD \$ TOTAL CST \$		_									

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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			0.7/6		2022	= 10010000				
2019-2022 STIP	MDO			2020 Revision:	• •		DULAGE	OITY		V05.000T
DISTRICT	MPO	^	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PASO DIZON AT D	O DARRINGTON INTE	EL PASO	3451-01-040	2022	FM 1281	C	HORIZON JECT SPONSOR TXDO	\$	6,000,000
LIMITS FROM	HURIZUN AT L	JARKING I ON IN I	RSECTION				PRU	REVISION DATE		
	HORIZON AT D	DARRINGTON INTE	RSECTION IMP :	INTERSECTION	\ & ∩PFR∆	ΤΙΟΝΔΙ ΙΜΙ	PR\/	MPO PROJ NUN		
DESCR	110111201171112	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			TO OI LIO			FUNDING CAT(S		
	PROGRAM INT	O THE D2045 MTF	P, D19-23 TIP, AND	) 19-22 S	PROJECT			101121110 0111(0	,	
	TIP IN FY 2022		, ,		HISTORY					
TOTAL PRO	JECT COST IN	IFORMATION			AUTHO	RIZED FUN	DING BY C	ATEGORY/SHARE		
PREL ENG \$	360,000		CATEGORY	FEDERAL	ST	ATE F	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	2 \$	4,800,000 \$		000 \$	0		0 \$	6,000,000
CONSTR \$	6,000,000	APPROVED	TOTAL \$	4,800,000 \$	1,200,	000 \$	0	\$ 0  \$	0  \$	6,000,000
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 6,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	12,360,000									
2019-2022 STIP				020 Revision:				A		VA =
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PAS		EL PASO	0924-06-612	2022	N/A	T	EL PASO	\$	1,000,000
LIMITS FROM							PRO	JECT SPONSOR COUN		
	COUNTY WIDE		4 0010TANIOE FOR	T)/00				REVISION DATE		
	REGIONAL IRA	ANSIT START-UP	ASSISTANCE FOR	K FY22				MPO PROJ NUN		
DESCR		O THE DOOME ME	DAO OO TID AND	10.00 CT	DDO IECT			FUNDING CAT(S	) 5	
		O THE D2045 MTF	7, D19-23 TIP AND	19-22 51	PROJECT					
	IP IN FY 2022 - JECT COST IN						DING BY C	ATEGORY/SHARE		
PREL ENG \$	JECT COST IN	IFORWATION	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	5 \$	800,000 \$		0 \$	0		0 \$	1,000,000
CONSTR \$	5,994,376	APPROVED	TOTAL \$	800,000 \$		0 \$	0		0 \$	1,000,000
CONST ENG \$	0,554,570	PHASES	TOTAL   W	σσσ,σσσ  Ψ		σ  Ψ	١	Ψ 200,000  Ψ	σ  Ψ	1,000,000
CONTING \$	0	\$ 1,000,000								
INDIRECT \$	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	6,994,376	-								
2019-2022 STIP			05/2	020 Revision:	Approved (	07/02/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PAS		EL PASO	0924-06-575	2022	N/A	T	EL PASO	\$	0
		ERMINAL - SANTA					PRO	JECT SPONSOR SUN M		
		RMINAL - RC POE						REVISION DATE		
	MONTANA RTS	S 2ND YEAR OPER	RATING ASSISTAN	ICE: 2ND YEAR	OF MONT	ANA RTS O	PERATION			
DESCR								FUNDING CAT(S		
		2045 MTP, D19-23		EPROGR				P, D19-23 TIP, 19-22 STII		bs
P7 .	AM FROM FY 2	2022 TO FY 2023 -	EXEMPT		HISTORY			scription from Montana R		
								Montana 2nd Year Opera	atıng Assitan	
		EODMAT'S'				ceExemp		ATEOODY/6:::5=		
	JECT COST IN	IFURMA (ION	CATECORY	EEDED AL				ATEGORY/SHARE		TAT.
PREL ENG \$	0	0007.05	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	0 \$		0 \$	0		0 \$	0
CONSTR \$	1,300,000	APPROVED	TOTAL  \$	0 \$		0 \$	0	\$ 0 \$	0 \$	0
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 0								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	1 300 000	-								
TOTAL CST \$	1,300,000									

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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2019-2022 STIP			0	5/2020 Revision:	Approved	07/02/2020	0			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PASO	)	EL PASO	0924-06-574	2022	N/A	T	EL PASO	\$	1,917,592
LIMITS FROM D	OWNTOWN T	ERMINAL - SANTA	\ FE				PROJE	CT SPONSOR SUN M	ETRO	
LIMITS TO F	AR EAST TER	MINAL - RC POE 8	& EDGEMERE					REVISION DATE	05/2020	
PROJECT M	ONTANA RTS	1ST YEAR OPER	ATING ASSIST.	ANCE: 1ST YEAR	OF MONT	ANA RTS	OPERATIONS	MPO PROJ NUM	T092X	
DESCR								FUNDING CAT(S)	5	
REMARKS A	MEND THE D	2045 MTP, D19-23	TIP, 19-22 STIF	TO REPR	PROJEC	T Amend the	he D2045 MTP, [	019-23 TIP, 19-22 STIP	to update&nb	os
<b>P7</b> O	GRAM FROM	FY 2021 TO FY 20	22 EXEMPT		HISTOR	Y p;project	name and descr	iption from Montana RT	S 2nd Year	
						Operatin	g Assitance to M	ontana 1st Year Operat	ing Assitan	
						ceExen	npt			
TOTAL PROJ	ECT COST IN	FORMATION						EGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL		TATE	REGIONAL LO	DCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	, , , , , ,	\$	0  \$	0  \$	383,518 \$	0  \$	1,917,592
CONSTR  \$	1,917,592	APPROVED	TOTAL	1,534,074	\$	0  \$	0  \$	383,518  \$	0  \$	1,917,592
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 1,917,592								
INDIRECT  \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	3,835,184									



**Houston-Galveston MPO** 

TOTAL CST \$

7,748,854

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS**

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			FY	2020					
2019-2022 STIP		05/2	2020 Revision:	Approved	07/07/202	20			
DISTRICT	МРО	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON LIMITS FROM	HOUSTON-GALVESTON N OF TEXAS CITY WYE C/L	GALVESTON	0500-04-103	2020	IH 45	C PRO	LA MA JECT SPONSOR	•	106,000,000
	S OF TEXAS CITY WYE C/L							N DATE 05/2020	
PROJECT DESCR	RECONSTRUCT IH 45/SH 146/S I ANES	H 6 INTERCHANG	E AND WIDEN II	H 45 MAINI	ANES F	ROM 6 TO 8		OJ NUM 6047 CAT(S) 2M,4	
REMARKS	2,1,120			PROJECT	Amendr	nent #FEB-20		ase funding to cover	
P7				HISTORY			ankments, retainin	g walls, bridge an	
TOTAL DDG	LECT COST INFORMATION			AUTUO			scription of work.		
PREL ENG \$	JECT COST INFORMATION 5.194.000	CATEGORY	FEDERAL		KIZED FI		LOCAL MATCH	LC LC	TOTAL
ROW PURCH  \$	23,800,000   COST OF	2 \$	0 \$			0			79,200,000
CONSTR \$	106,000,000 <b>APPROVED</b>	4R \$	0 \$			0			26,800,000
CONST ENG \$	4,240,000 PHASES	TOTAL \$	0  \$	106,000	,000  \$	0	\$ 0	\$ 0  \$	106,000,000
CONTING \$ INDIRECT \$	10,600,000 \$ 106,000,000 5,384,800								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	261,218,800								
2019-2022 STIP		05/	2020 Revision:	Approved	07/07/202	20			
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-104	2020	IH 45	С	LA MA	•	128,000,000
LIMITS FROM	N OF FM 519 N OF TEXAS CITY WYE C/L					PRO	JECT SPONSOR	TXDOT <b>N DATE</b> 05/2020	
	WIDEN FROM 6 TO 8 MAIN LAN	ES AND RECONST	TRUCT BOTH 2	I ANE ERO	NTAGE F	ROADS		OJ NUM 6046	
DESCR	VIDENTINOM O TO O NII MIN E MY	LO / III NEGONO		L7 (1 1 1 1 1 0	11171021	(0,120		CAT(S) 2M,4	
REMARKS				PROJECT	Amendr	ment #FEB-20	20 - 2/28/20 - Incre	ase funding due to i	
P7				HISTORY				ankments, drainage	а
							from FY 2021 to F	Y 2020. Clarify de	
TOTAL PRO	JECT COST INFORMATION			AUTHO	<u> </u>	n of work.	ATEGORY/SHAR	F	
PREL ENG \$	6,272,000	CATEGORY	FEDERAL		ΓATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	33,640,000   <b>COST OF</b>	2 \$	0 \$		,000 \$	0			116,270,000
CONSTR \$	128,000,000 <b>APPROVED</b>	4R \$	0 \$			0			11,730,000
CONST ENG \$	5,120,000 PHASES	TOTAL  \$	0  \$	128,000	,000  \$	0	\$ 0	\$ 0  \$	128,000,000
CONTING \$ INDIRECT \$	12,800,000 \$ 128,000,000 6,502,400								
BOND FIN \$	0,302,400								
PT CHG ORD \$	0								
TOTAL CST \$	320,334,400								
2019-2022 STIP		05/	2020 Revision:	Approved	07/07/202	20			
DISTRICT	МРО	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0192-02-053	2020	SH 6	С	PEARL	*	3,429,000
	FORT BEND C/L					PRO	JECT SPONSOR		
LIMITS TO	SH 288 INSTALL NEW ITS EQUIPMENT	AND INCOACTOUR	STUDE					N DATE 05/2020 DJ NUM 18646	
DESCR	INSTALL NEW ITS EQUIPMENT	AND INFRASTRUC	JIUKE				1	CAT(S) 5	
REMARKS				PROJECT	Amendr	ment #MAR-20		lit out Brazoria secti	
P7								2-02-053. There is	
					no overa	all cost or scor	e change.		
	DJECT COST INFORMATION						ATEGORY/SHAR		
PREL ENG \$	168,021	CATEGORY	FEDERAL		PATE PATE		LOCAL MATCH	LC C	70TAL
ROW PURCH   \$ CONSTR   \$	0 COST OF 3,429,000 APPROVED	5 \$ TOTAL \$	2,743,200 \$ 2,743,200 \$		,800  \$ ,800  \$	0			3,429,000 3,429,000
CONSTR 5	205,740 <b>PHASES</b>	101VF  p	2,143,200	000	,σου  Φ	U	Ψ 0	Ψ ∪  Φ	3,429,000
CONTING \$	342,900 \$ 3,429,000								
INDIRECT \$	174,193								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOLAL CETIC	7 7/18 85/	1							

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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			FY	2020					
2019-2022 STIP		0	5/2020 Revision: No	t Approved 07/0	08/2020				
DISTRICT	MPO	COUNTY	CSJ	TIP FY HV	VY PHAS	E	CITY		YOE COST
HOUSTON LIMITS FROM LIMITS TO		STON BRAZORIA	0000-00-000	2020 VA		ROJECT	LAKE JACKSON SPONSOR TXDOT REVISION DATE 0	\$ 5/2020	600,404
	CAPITAL EXPENDITURES TRUCTION OF TRANSIT				NGLETON AND	CONS	MPO PROJ NUM 10 FUNDING CAT(S) 5	6363	
REMARKS P7				HISTORY nt C mah ect g on.	MAQ balance for Multimodal Telegrant which has	om 16130 minal Pre been ope	27/20 - Reprogram \$48 0/0912-73-187/TX-95-> liminary Engineering ir ned. Update project de	(081-001, l nto subj	
	JECT COST INFORMATI		d ====================================		D FUNDING BY				TOT41
PREL ENG \$ ROW PURCH  \$	0 0   <b>COS</b> T	CATEGORY 5	FEDERAL \$ 480,323 \$	STATE 0		AL LOCA	120,081 \$	<b>LC</b>	<b>TOTAL</b> 600,404
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	1,532,059 APPRO 0 PHAS	TOTAL	\$ 480,323 \$			0 \$	120,081 \$	0 \$	600,404
PT CHG ORD \$ TOTAL CST \$	2,132,463								
2019-2022 STIP 05/2020 Revision: Approved 07/07/2020									
DISTRICT	MPO	COUNTY	CSJ	TIP FY HV	VY PHAS	E	CITY		YOE COST
	HOUSTON-GALVE FM 526 GREENS BAYOU CONSTRUCT 10 FT SHAF		0508-01-357 0 5-6 FT SIDEWALK			ROJECT	HOUSTON SPONSOR CITY OF H REVISION DATE 09 MPO PROJ NUM 99 FUNDING CAT(S) 9	5/2020 631	1,459,000
REMARKS				PROJECT Ame	endment #NOV-	2019A - 1	1/22/19 - Split from 17		)
P7						<del></del>	CSJ number on IH-10		
TOTAL PRO	JECT COST INFORMATION	ON   CATEGORY	fEDERAL	AUTHORIZEI STATE	D FUNDING BY		DRY/SHARE .L MATCH │	LC	TOTAL
ROW PURCH \$	71,491 0   <b>COST</b>		\$ 1,167,200 \$			0 \$	0 \$	0 \$	1,459,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	1,459,000 APPRO 87,540 PHAS	OVED TOTAL	\$ 1,167,200 \$		·	0 \$	0 \$	0 \$	1,459,000
2019-2022 STIP	3,297,040		05/2020 Revision: A	Approved 07/07	/2020				
DISTRICT	MPO	COUNTY	CSJ	TIP FY HV		E	CITY		YOE COST
HOUSTON	HOUSTON-GALVE		1685-03-098		11960 C		NONE	\$	69,200,000
LIMITS TO	E OF TWIGSWORTH LN W OF SAN JACINTO RIVE WIDEN FROM 4 TO 6 LAN KWY		T 4 LANE OVERPAS	SS AT THE WES			SPONSOR TXDOT REVISION DATE 09 MPO PROJ NUM 10 FUNDING CAT(S) 2	6316	
REMARKS P7	DJECT COST INFORMATI	ON		HISTORY or in ion o	tersections, driv	eways, bı age. *** U	rease funding to cover ridge retaining walls, e pdate description of w	ros	
PREL ENG \$	3,390,800	CATEGOR	federal	STATE			L MATCH	LC	TOTAL
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	24,090,000 COST 69,200,000 APPRO 2,768,000 PHAS	OVED TOTAL	\$ 0 \$	69,200,000	\$	0 \$ 0 \$	0 \$	0 \$ 0 \$	69,200,000 69,200,000
TOTAL CST \$									

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2010 0000 0===					2020	71071000				
2019-2022 STIP	MDO			2020 Revision:			DUACE	CITY		VOE COST
HOUSTON	MPO	ON-GALVESTON	HARRIS	<b>CSJ</b> 0980-02-018	2020	HWY FM 526	PHASE C	HOUSTON	\$	1,434,873
LIMITS FROM		ON-GALVESTON	HARRIS	0960-02-016	2020	FIVI 320		JECT SPONSOR CITY OF		1,434,673
LIMITS TO							•	REVISION DATE 0		
PROJECT (	CONSTRUCT 1	10 FT SHARED US	ED PATH AND 5-6	FT SIDEWALK	S IN SECTION	ONS		MPO PROJ NUM 1	7074	
DESCR								FUNDING CAT(S) 1		
REMARKS P7					1			019 - 11/22/19 - Split out the I 57) from the FM 526 segmen	•	1
					1	•		acility specific CSJ numbers.	•	'
								cat-10 funds to 17074 to cove		
						mpliance e				
	JECT COST IN	NFORMATION	CATEGORY	FEDERAL				ATEGORY/SHARE		TOTAL
PREL ENG \$ ROW PURCH  \$	70,309 0	COST OF	9TAP \$	FEDERAL 800,000 \$		ATE   F	REGIONAL 0	\$ 0 \$	<b>LC</b>	1,000,000
CONSTR \$	1,434,873	APPROVED	10 \$	347,898 \$		975 \$	0		0 \$	434,873
CONST ENG \$	86,092	PHASES	TOTAL \$	1,147,898 \$		975 \$	0		0 \$	1,434,873
CONTING \$	143,487	\$ 1,434,873	'			'		1	ı	
INDIRECT \$	72,892									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	3,242,526	-								
	5,272,020		051	2020 Devision	A mmua	7/07/2006				
2019-2022 STIP DISTRICT	MPO		COUNTY	2020 Revision: A	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON	HARRIS	1685-03-058		FM 1960		HUMBLE	\$	
LIMITS FROM		ON-GALVESTON	HARRIS	1000-03-000	2020	FIVI 1900		JECT SPONSOR TXDOT	φ	64,000,000
	E OF TWIGSW	ORTH LN						REVISION DATE 0	5/2020	
PROJECT	WIDEN TO FRO	OM 4 TO 6-LANE D	IVIDED WITH RAI	ISED MEDIAN, C	CHANNELIZ	ED TURN L	ANES	MPO PROJ NUM 2	04	
DESCR								FUNDING CAT(S) 2		
REMARKS					1			0 - 2/28/2020- Increase fundir	•	
P7					HISTORT			rete pavement, drainage and Description.	water	
TOTAL PRO	JECT COST IN	NFORMATION			AUTHOR			ATEGORY/SHARE		
PREL ENG \$	3,136,000		CATEGORY	FEDERAL	ST	ATE F	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	28,350,000	COST OF	2 \$	0  \$			0		0 \$	64,000,000
CONSTR \$	64,000,000	APPROVED	TOTAL  \$	0  \$	64,000,0	000  \$	0	\$ 0  \$	0  \$	64,000,000
CONST ENG \$ CONTING \$	2,560,000 6,400,000	PHASES \$ 64,000,000								
INDIRECT \$	3,251,200	φ 04,000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	171,697,200									
2019-2022 STIP			05/2	2020 Revision:	Approved 0	7/07/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON		0192-01-099	2020	SH 6	С	ARCOLA	\$	2,396,400
		ARKWAY TOLLWA	·Υ				PRO	JECT SPONSOR TXDOT	= (0000	
	BRAZORIA C/L	- ITS EQUIPMENT A	AND INEDACTOR	TUDE				MPO PROJ NUM 1		
DESCR	INSTALL NEW	113 EQUIPMENT A	AND INFRASTRUC	TURE				FUNDING CAT(S) 5		
REMARKS					PROJECT	Amendmer	nt #MAR-20	20 - 3/27/20 - Split out the Br		
P7					HISTORY	unty segme	ent at the co	ounty line to create 18646/019	92-02-0	
					<u> </u>			pe of work remain the same.		
TOTAL PRO PREL ENG \$	JECT COST IN	NEORMATION	CATECORY	EEDEDAI I				ATEGORY/SHARE	LC	TOTAL
ROW PURCH  \$	117,453 0	COST OF	CATEGORY 5	1,917,000 \$		ATE F	0	\$ 0 \$	<b>LC</b>	2,396,400
CONSTR \$	2,397,000	APPROVED	TOTAL \$	1,917,000 \$		100 \$	0		0 \$	2,396,400
CONST ENG \$	143,820	PHASES	I	, , , , σ σ φ	5,	-   <del>*</del>	J	ı   <del>*</del>	-  Ψ	, , , , , , , , ,
CONTING \$	239,700	\$ 2,396,400								
INDIRECT \$	121,768									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	5,416,141	-								
TOTAL COT D	5,410,141									

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2040 2020 0715			CF!		2021	07/07/0000				
2019-2022 STIP DISTRICT	MPO		COUNTY	2020 Revision: A	Approved TIP FY	07/07/2020 HWY	PHASE	CITY		YOE COST
HOUSTON		GALVESTON	FORT BEND	0188-09-051		FM 723	C	NONE	\$	57,000,000
	S OF BEADLE LN	GALVESTON	FOR I BEIND	0100-09-051	2021	FIVI 123		JECT SPONSOR TXDO		57,000,000
	N OF BRAZOS RIV	'ER						REVISION DATE		
	WIDEN FROM 2-LA		DIVIDED ROAD	WAY				MPO PROJ NUN		
DESCR								FUNDING CAT(S	) 2M	
REMARKS					1			20 - 2/28/20 - Split out sou		
P7					HISTORY			as MPOID 18515/CSJ 018		ng
						•	•	verall limits remain the sa	me. Ove	
TOTAL DOO	JECT COST INFO	DMATION			AUTHO		j increases l	ATEGORY/SHARE		
PREL ENG \$	2,793,000	KINATION	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	2 \$	45,600,000 \$		,000 \$	0		0 \$	57,000,000
CONSTR \$	57,000,000	APPROVED	TOTAL \$	45,600,000 \$	11,400	,000 \$	0		0 \$	57,000,000
CONST ENG \$	2,280,000	PHASES				'	'	'		
CONTING \$	5,700,000 \$	57,000,000								
INDIRECT \$	2,895,600									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	127,668,600									
2019-2022 STIP	127,000,000		05/	2020 Revision:	Annroyed	07/07/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON	HOUSTON-	GALVESTON	FORT BEND	0188-09-040	2021	FM 723	С	NONE	\$	53,000,000
LIMITS FROM								JECT SPONSOR TXDO	г	, ,
LIMITS TO S	S OF BEADLE LN							REVISION DATE	05/2020	
	WIDEN FROM 2-LA	ANE TO 4-LANE	DIVIDED ROAD	WAY				MPO PROJ NUM		
DESCR								FUNDING CAT(S		
REMARKS					1			20 - 2/28/2020 - Split out s		
P7					HISTORY			CSJ 0188-09-051. Overall nding increases by \$30M o		
								Inding increases by \$3000 light		
TOTAL PRO	JECT COST INFO	RMATION			AUTHO			ATEGORY/SHARE	•	
PREL ENG \$	2,597,000		CATEGORY	FEDERAL	S	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	24,000,000	COST OF	2 \$	42,400,000 \$		,000 \$	0		0 \$	53,000,000
CONSTR \$	' '	APPROVED	TOTAL \$	42,400,000  \$	10,600	,000 \$	0	\$ 0  \$	0  \$	53,000,000
CONST ENG \$	2,120,000	PHASES								
CONTING \$	5,300,000 \$	53,000,000								
INDIRECT \$	2,692,400									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	142,709,400									
2019-2022 STIP			05/2	2020 Revision:	Approved	07/07/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON	HOUSTON-	GALVESTON	WALLER	0912-00-580	2021	CS	C,E	OTHER	\$	1,383,770
LIMITS FROM	1) WALLER ST; 2)	FM 362					PRO	JECT SPONSOR CITY O	F WALLER	
	1) S OF TAYLOR; 2							REVISION DATE		
	SIDEWALK AND A	DA RAMP CON	STRUCTION					MPO PROJ NUN		
DESCR	Facility 4) FADD 0	T 0 0) \\\\	CT		חחם ידכי	F Ama :1	~ 4 4M A D CC	FUNDING CAT(S		
REMARKS I	Facility: 1) FARR S	ı & ∠) WALLER	101			Amendme		20A - Modify limits. TxDO	selected pro	J
	JECT COST INFO	RMATION						ATEGORY/SHARE		
PREL ENG \$	122,685		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	9TAP \$	1,107,016 \$		,188 \$	0		0 \$	1,383,770
CONSTR \$		APPROVED	TOTAL \$	1,107,016 \$		,188 \$	0		0 \$	1,383,770
CONST ENG \$	17,119	PHASES		1.		1		1	I	
CONTING \$	14,578 \$	1,383,770								
INDIRECT \$	63,558									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	2,845,676									
	7 8/15 6 / 6		1							



# 2019-2022 Statewide Transportation Improvement Program

Killeen-Temple MPO

**Highway Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS

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2019-2022 STI			05/2020 Revision: A			5114.05			V
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEN-TEMPLE	BELL	0232-01-053	2021	SH 53	С	TEMPLE	\$	420,870
LIMITS FROM	Martin Luther King Jr., Blvd					PROJ	JECT SPONSOR Ter REVISION D		
	Installation of ADA compliant	t cidewalke traveling e	ast on Central Aver	nue from 3	<u> </u>		MPO PROJ N		
	st Street to 3rd Street and we	•			!		FUNDING CA		
DECON	with tapered connection to ea			0131 011001			1 ONDING OA	1(0)	
REMARKS	August 2017 KTMPO selecte			PROJEC1	Adams Av	enue Project			
P7	•			HISTORY					
TOTAL PR	OJECT COST INFORMATIO	N				DING BY CA	ATEGORY/SHARE		
PREL ENG \$	22,000	CATEGORY	FEDERAL	S.	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	0 COST C	OF 7	\$ 336,696 \$		,174 \$	0	\$ 0 \$	0 \$	420,870
CONSTR \$	420,870 <b>APPROV</b>	'ED TOTAL	\$ 336,696 \$	84	,174 \$	0	\$ 0 \$	0 \$	420,870
CONST ENG \$	22,000 <b>PHASE</b>	:S	1		'	'	ı	'	
CONTING	5,000 \$ 420	),870							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	890,740								
2019-2022 STI	P		05/2020 Revision:	Approved	06/26/2020				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEN-TEMPLE	BELL	0184-03-039	2021	SH 53	С	TEMPLE	\$	1,492,174
LIMITS FROM	IH 35					PRO	JECT SPONSOR Ter	nple	
LIMITS TO	Spur 290						REVISION D	ATE 05/2020	
PROJECT	Installation of ADA compliant	t sidewalks traveling e	ast on Central Aver	nue from 3°			MPO PROJ N	IUM T40-15	
DESCR	st Street to 3rd Street and we	est on Adams Avenue	from 3rd Street to 3	31st Street			FUNDING CA	T(S) 7	
	with tapered connection to ex		idges.						
REMARKS	August 2017 KTMPO selecte	ed project				enue Project			
P7				HISTORY					
	OJECT COST INFORMATIO						ATEGORY/SHARE		
PREL ENG \$	· · · · · · · · · · · · · · · · · · ·	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH			\$ 1,193,739 \$		,435 \$	0		0 \$	1,492,174
CONSTR	' '		\$ 1,193,739	298	,435  \$	0	\$ 0  \$	0  \$	1,492,174
CONST ENG	' I								
CONTING \$	, I , , , ,	2,174							
	Λ								
1.									
BOND FIN	0								
BOND FIN \$	0 0								
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 0 3,158,648								
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STI	0 0 3,158,648		05/2020 Revision: A	• •		DUACE	CITY		VOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STI DISTRICT	0 0 3,158,648	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	0.00\/5	YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STI DISTRICT WACO	0 0 3,158,648 P MPO KILLEEN-TEMPLE			TIP FY		С	COPPERA		YOE COST 5,015,690
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STI DISTRICT WACO LIMITS FROM	0 0 3,158,648 P MPO KILLEEN-TEMPLE Old Georgetown Railway	COUNTY	CSJ	TIP FY	HWY	С	COPPERA JECT SPONSOR Co	operas Cove	
BOND FIN S PT CHG ORD S TOTAL CST S  2019-2022 STI DISTRICT WACO LIMITS FROM LIMITS TO	MPO  KILLEEN-TEMPLE Old Georgetown Railway BNSF Railway	COUNTY	CSJ 3623-01-004	TIP FY 2021	HWY SH 9	С	COPPERA JECT SPONSOR Col REVISION D.	operas Cove ATE 05/2020	
BOND FIN S PT CHG ORD S TOTAL CST S  2019-2022 STI DISTRICT WACO LIMITS FROM LIMITS TO PROJECT	MPO  KILLEEN-TEMPLE Old Georgetown Railway BNSF Railway Construct exit ramp to Tank	COUNTY	CSJ 3623-01-004	TIP FY 2021	HWY SH 9	С	COPPERA JECT SPONSOR CO REVISION D MPO PROJ N	operas Cove ATE 05/2020 IUM -	
BOND FIN S PT CHG ORD S TOTAL CST S  2019-2022 STI DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR	MPO  KILLEEN-TEMPLE Old Georgetown Railway BNSF Railway Construct exit ramp to Tank Rd.	COUNTY	CSJ 3623-01-004	TIP FY 2021  Did George	HWY SH 9	С	COPPERA JECT SPONSOR Col REVISION D.	operas Cove ATE 05/2020 IUM -	
BOND FIN S PT CHG ORD S TOTAL CST S  2019-2022 STI DISTRICT WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO  KILLEEN-TEMPLE Old Georgetown Railway BNSF Railway Construct exit ramp to Tank Rd.	COUNTY	CSJ 3623-01-004	TIP FY 2021  Old George	HWY SH 9 town	С	COPPERA JECT SPONSOR CO REVISION D MPO PROJ N	operas Cove ATE 05/2020 IUM -	
BOND FIN SPICE OF THE PROJECT OF THE	MPO  KILLEEN-TEMPLE Old Georgetown Railway BNSF Railway Construct exit ramp to Tank Rd.	COUNTY CORYELL  Destroyer Blvd and er	CSJ 3623-01-004	TIP FY 2021  Did George  PROJECT HISTORY	HWY SH 9	C <b>PRO</b>	COPPERA JECT SPONSOR COP REVISION D. MPO PROJ N FUNDING CA	operas Cove ATE 05/2020 IUM -	
BOND FIN \$PT CHG ORD \$TOTAL CST \$  2019-2022 STI  DISTRICT  WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR	MPO  KILLEEN-TEMPLE Old Georgetown Railway BNSF Railway Construct exit ramp to Tank Rd.  - OJECT COST INFORMATION	COUNTY CORYELL  Destroyer Blvd and er	CSJ 3623-01-004 Intrance ramp from C	TIP FY 2021  Did George PROJECT HISTORY AUTHO	HWY SH 9 town RIZED FUN	C PRO.	COPPERA JECT SPONSOR CO REVISION D. MPO PROJ N FUNDING CA	operas Cove ATE 05/2020 IUM - T(S)	5,015,690
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STI  DISTRICT  WACO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG \$	MPO  KILLEEN-TEMPLE Old Georgetown Railway BNSF Railway Construct exit ramp to Tank Rd.  OJECT COST INFORMATION 246,000	COUNTY CORYELL  Destroyer Blvd and er	CSJ 3623-01-004 intrance ramp from C	TIP FY 2021  Did George  PROJECT HISTORY AUTHO	HWY SH 9  town  RIZED FUN	C PRO. IDING BY CAREGIONAL	COPPERA JECT SPONSOR CO REVISION D MPO PROJ N FUNDING CA  ATEGORY/SHARE LOCAL MATCH	operas Cove ATE 05/2020 IUM - T(S)	5,015,690 TOTAL
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STI  DISTRICT  WACO  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  PT  TOTAL PR  PREL ENG \$ ROW PURCH \$	MPO  KILLEEN-TEMPLE Old Georgetown Railway BNSF Railway Construct exit ramp to Tank Rd.  OJECT COST INFORMATION 246,000 0 COST O	COUNTY CORYELL  Destroyer Blvd and er  N CATEGORY 3LC	CSJ 3623-01-004  Intrance ramp from C  FEDERAL  \$ 0 \$	TIP FY 2021  Did George  PROJECT HISTORY AUTHO	HWY SH 9  town  RIZED FUN FATE   F	C PRO.	COPPERA JECT SPONSOR CO REVISION D MPO PROJ N FUNDING CA  ATEGORY/SHARE LOCAL MATCH	Depress Cove ATE 05/2020 JUM - T(S)  LC 5,015,690 \$	5,015,690 TOTAL 5,015,690
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STI  DISTRICT  WACO  LIMITS FROM LIMITS TO PROJECT DESCR REMARKS TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO  KILLEEN-TEMPLE Old Georgetown Railway BNSF Railway Construct exit ramp to Tank Rd.  OJECT COST INFORMATION 246,000 0 COST ( 5,015,690 APPROV	COUNTY CORYELL  Destroyer Blvd and er  N CATEGORY 3LC TOTAL	CSJ 3623-01-004 intrance ramp from C	TIP FY 2021  Did George  PROJECT HISTORY AUTHO	HWY SH 9  town  RIZED FUN	C PRO. IDING BY CAREGIONAL	COPPERA JECT SPONSOR CO REVISION D MPO PROJ N FUNDING CA  ATEGORY/SHARE LOCAL MATCH	operas Cove ATE 05/2020 IUM - T(S)	5,015,690 TOTAL
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STI  DISTRICT  WACO  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  PTOTAL PR  PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$	MPO  KILLEEN-TEMPLE Old Georgetown Railway BNSF Railway Construct exit ramp to Tank Rd.  -  OJECT COST INFORMATION 246,000 0 COST ( 40,000 0 APPROV 262,300 PHASE	COUNTY CORYELL  Destroyer Blvd and er  N CATEGORY 3LC TOTAL	CSJ 3623-01-004  Intrance ramp from C  FEDERAL  \$ 0 \$	TIP FY 2021  Did George  PROJECT HISTORY AUTHO	HWY SH 9  town  RIZED FUN FATE   F	C PRO.	COPPERA JECT SPONSOR CO REVISION D MPO PROJ N FUNDING CA  ATEGORY/SHARE LOCAL MATCH	Depress Cove ATE 05/2020 JUM - T(S)  LC 5,015,690 \$	5,015,690 TOTAL 5,015,690
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STI  DISTRICT  WACO  LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$	0   0   0   0   0   0   0   0   0   0	COUNTY CORYELL  Destroyer Blvd and er  N CATEGORY 3LC TOTAL	CSJ 3623-01-004  Intrance ramp from C  FEDERAL  \$ 0 \$	TIP FY 2021  Did George  PROJECT HISTORY AUTHO	HWY SH 9  town  RIZED FUN FATE   F	C PRO.	COPPERA JECT SPONSOR CO REVISION D MPO PROJ N FUNDING CA  ATEGORY/SHARE LOCAL MATCH	Depress Cove ATE 05/2020 JUM - T(S)  LC 5,015,690 \$	5,015,690 TOTAL 5,015,690
BOND FIN SPICE OF TOTAL CST STATE OF TOTAL CST STATE OF TOTAL CST STATE OF TOTAL PRESENT OF	O   O   O   O   O   O   O   O   O   O	COUNTY CORYELL  Destroyer Blvd and er  N CATEGORY 3LC TOTAL	CSJ 3623-01-004  Intrance ramp from C  FEDERAL  \$ 0 \$	TIP FY 2021  Did George  PROJECT HISTORY AUTHO	HWY SH 9  town  RIZED FUN FATE   F	C PRO.	COPPERA JECT SPONSOR CO REVISION D MPO PROJ N FUNDING CA  ATEGORY/SHARE LOCAL MATCH	Depress Cove ATE 05/2020 JUM - T(S)  LC 5,015,690 \$	5,015,690 TOTAL 5,015,690
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STI  DISTRICT  WACO  LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONTING \$ CONTING \$ INDIRECT \$ BOND FIN \$	O   O   O   O   O   O   O   O   O   O	COUNTY CORYELL  Destroyer Blvd and er  N CATEGORY 3LC TOTAL	CSJ 3623-01-004  Intrance ramp from C  FEDERAL  \$ 0 \$	TIP FY 2021  Did George  PROJECT HISTORY AUTHO	HWY SH 9  town  RIZED FUN FATE   F	C PRO.	COPPERA JECT SPONSOR CO REVISION D MPO PROJ N FUNDING CA  ATEGORY/SHARE LOCAL MATCH	Depress Cove ATE 05/2020 JUM - T(S)  LC 5,015,690 \$	5,015,690 TOTAL 5,015,690
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STI  DISTRICT  WACO  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  PT  TOTAL PR  PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	O   O   O   O   O   O   O   O   O   O	COUNTY CORYELL  Destroyer Blvd and er  N CATEGORY 3LC TOTAL	CSJ 3623-01-004  Intrance ramp from C  FEDERAL  \$ 0 \$	TIP FY 2021  Did George  PROJECT HISTORY AUTHO	HWY SH 9  town  RIZED FUN FATE   F	C PRO.	COPPERA JECT SPONSOR CO REVISION D MPO PROJ N FUNDING CA  ATEGORY/SHARE LOCAL MATCH	Depress Cove ATE 05/2020 JUM - T(S)  LC 5,015,690 \$	5,015,690 TOTAL 5,015,690

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS

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EV	วกว	າ

2019-2022 ST	IP		05	/2020 Revision:	Approved	07/14/202	0			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEI	N-TEMPLE	BELL	0909-36-180	2022	VA	C,E	TROY	\$	277,571
LIMITS FROM	On Lee Mays B	lvd. and Luther Cui	rtis Rd				PROJEC	T SPONSOR Troy		
LIMITS TO	Raymond Mays	Middle School						REVISION DATE	05/2020	
PROJEC	Construct 0.2 m	iles of accessible s	idewalks with cro	sswalks and ADA	ramps.			MPO PROJ NUN	l <b>-</b>	
DESC	₹							FUNDING CAT(S)	9TAP,7	
REMARK	Project Name:	Troy - Mays Middle	School SRTS		PROJECT	TxDOT 2	2019 SRTS Selecti	on; Funding award ap	proved through	า
P	7				HISTORY	' Transpo	rtation Commission	n minute order 115662	2 - January	
						30, 2020	)			
TOTAL PR	OJECT COST IN	IFORMATION			AUTHO	RIZED FL	JNDING BY CATE	GORY/SHARE		
PREL ENG	\$ 73,991		CATEGORY	FEDERAL	S	TATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF	9TAP \$	277,571	\$	0 \$	0 \$	0 \$	0 \$	277,571
CONSTR	\$ 200,817	APPROVED	TOTAL \$	277,571	\$	0 \$	0 \$	0 \$	0 \$	277,571
CONST ENG	\$ 2,763	PHASES	'							
CONTING	\$ 2,654	\$ 277,571								
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 557,796	1								



# 2019-2022 Statewide Transportation Improvement Program

**Laredo MPO** 

**Highway Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS

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2019-2022 STIP			OE!	2020 Revision:	Annroved 06/0	8/2020				
DISTRICT	MPO		COUNTY	CSJ		6/2020 IWY	PHASE	CITY		YOE COST
LAREDO	LARED	<u> </u>	WEBB			M 1472	С		· · · · · ·	
		TRIAL BLVD. INT	VVEDD	2150-04-078	2020 F	W 1472		LARED	O \$ TXDOT/CITY/RMA	1,255,375
		KILLAM INDUSTRI	AL BLVD INT				FRO		N DATE 05/2020	
		N IMPROVEMENT		NIANE				MPO PRO		
DESCR	INTEROLOTIO	IVIIVII ROVEIVIEIVI	O ADD RIGHT TO	W L/ WL					CAT(S) 3LC	
REMARKS					PROJECT				J(U) 020	
P7					HISTORY					
TOTAL PRO	JECT COST IN	IFORMATION			AUTHORIZ	ED FUND	ING BY C	ATEGORY/SHAR	E	
PREL ENG \$	61,514		CATEGORY	FEDERAL	STAT	E RI	EGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	3LC \$	0 \$	C	\$	0		\$ 0 \$	1,255,375
CONSTR \$	1,255,375	APPROVED	TOTAL \$	0  \$	(	\$	0	\$ 1,255,375	\$ 0  \$	1,255,375
CONST ENG \$	50,341	PHASES								
CONTING \$	,	\$ 1,255,375								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	49,086	-								
TOTAL CST  \$	2,689,518									
2019-2022 STIP				2020 Revision:	• •					
DISTRICT	MPO		COUNTY	CSJ	TIP FY H	IWY	PHASE	CITY		YOE COST
LAREDO	LARED		WEBB	0018-06-184	2020 II	H 35	С	LARED		22,000,000
LIMITS FROM							PRO	JECT SPONSOR		
		UTH OF US 59							N DATE 05/2020	
	CONSTRUCTION	ON OF DIRECT CO	NNECTOR INTER	CHANGE (DC#	B) east of I-69W	to south	IH 35	MPO PRO		
DESCR	2000 F 1 11	0			DD O IEST			FUNDING	<b>CAT(S)</b> 12	
REMARKS 2	2020 Federal to	State Project Con	version		PROJECT HISTORY					
TOTAL PRO	JECT COST IN	IFORMATION			AUTHORIZ	ED FUND	ING BY C	ATEGORY/SHAR	E	
PREL ENG \$	1,078,000		CATEGORY	FEDERAL	STAT	E RI	EGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000	COST OF	12 \$	0  \$			0			22,000,000
CONSTR  \$	22,000,000	APPROVED	TOTAL \$	0  \$	22,000,000	\$	0	\$ 0	\$ 0  \$	22,000,000
CONST ENG \$	1,093,400	PHASES								
CONTING \$	550,000	\$ 22,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	730,400	-								
TOTAL CST  \$	47,461,800									
2019-2022 STIP				2020 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY F	IWY	PHASE	CITY		YOE COST
LAREDO	LARED		WEBB	0086-14-084	2020 II	⊣69 W	С	LARED	0 \$	15,000,000
		idge GSA Facilities					PRO	JECT SPONSOR		
LIMITS TO	0.330 miles we								N DATE 05/2020	
								MPO PRO		
PROJECT	widening Inters	tate to 6 lanes								
PROJECT V								FUNDING	<b>CAT(S)</b> 11	
PROJECT V DESCR REMARKS 2		tate to 6 lanes  State Project Con	version		PROJECT			FUNDING	CAT(S) 11	
PROJECT V DESCR REMARKS 2 P7	2020 Federal to	State Project Con	version		HISTORY	ED EUND	INC DV C		,	
PROJECT OF DESCR REMARKS 2 P7 TOTAL PRO	2020 Federal to	State Project Con		EEDED AL	HISTORY AUTHORIZ			ATEGORY/SHAR	E	TOTAL
PROJECT V DESCR REMARKS 2 P7 TOTAL PRO PREL ENG \$	2020 Federal to JECT COST IN 735,000	State Project Con	CATEGORY	FEDERAL	HISTORY AUTHORIZ STAT	E RI	EGIONAL	ATEGORY/SHAR	E LC	
PROJECT V DESCR REMARKS 2 P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	2020 Federal to <b>JECT COST IN</b> 735,000 0	State Project Con	CATEGORY \$	0 \$	HISTORY AUTHORIZ STAT 15,000,000	E RI	EGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 0	E LC	15,000,000
PROJECT V DESCR REMARKS 2 P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$	2020 Federal to JECT COST IN 735,000 0 15,000,000	State Project Con- IFORMATION COST OF APPROVED	CATEGORY		HISTORY AUTHORIZ STAT 15,000,000	E RI	EGIONAL	ATEGORY/SHAR LOCAL MATCH \$ 0	E LC	TOTAL 15,000,000 15,000,000
PROJECT V DESCR REMARKS 2 P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$	2020 Federal to JECT COST IN 735,000 0 15,000,000 649,500	State Project Con- IFORMATION COST OF APPROVED PHASES	CATEGORY \$	0 \$	HISTORY AUTHORIZ STAT 15,000,000	E RI	EGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 0	E LC	15,000,000
PROJECT OF DESCR REMARKS 2 P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	JECT COST IN 735,000 0 15,000,000 649,500 448,500	State Project Con- IFORMATION COST OF APPROVED	CATEGORY \$	0 \$	HISTORY AUTHORIZ STAT 15,000,000	E RI	EGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 0	E LC	15,000,000
PROJECT OF DESCR REMARKS 2 P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	2020 Federal to 735,000 0 15,000,000 649,500 448,500 0	State Project Con- IFORMATION COST OF APPROVED PHASES	CATEGORY \$	0 \$	HISTORY AUTHORIZ STAT 15,000,000	E RI	EGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 0	E LC	15,000,000
PROJECT OF DESCR REMARKS 2 P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ INDIRECT   \$ BOND FIN \$	2020 Federal to JECT COST IN 735,000 0 15,000,000 649,500 448,500 0 0	State Project Con- IFORMATION COST OF APPROVED PHASES	CATEGORY \$	0 \$	HISTORY AUTHORIZ STAT 15,000,000	E RI	EGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 0	E LC	15,000,000
PROJECT OF DESCR REMARKS 2 P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	2020 Federal to 735,000 0 15,000,000 649,500 448,500 0	State Project Con- IFORMATION COST OF APPROVED PHASES	CATEGORY \$	0 \$	HISTORY AUTHORIZ STAT 15,000,000	E RI	EGIONAL 0	ATEGORY/SHAR LOCAL MATCH \$ 0	E LC	15,000,000

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS

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2019-2022 STIP				020 Revision: A	• •		DILA SE		OIT'		V0E 005=
DISTRICT	MPO		COUNTY	CSJ		HWY	PHASE		CITY		YOE COST
LAREDO	LAREDO		WEBB	2150-04-076	2020	FM 1472	С	IECT CD	LAREDO	\$	3,340,000
LIMITS FROM E	sig Bend Bouleva (illam Industrial B						PRU	JECT SP		<b>DATE</b> 05/2020	
			dditional travel lane						MPO PROJ		
DESCR	videriirig or paveri	nent to provide a	dditional traver lane						UNDING C		
REMARKS					PROJECT				01101110	/(I(O) 11	
P7					HISTORY						
TOTAL PRO	JECT COST INFO	ORMATION			AUTHORIZ	ZED FUND	ING BY C	ATEGOR	Y/SHARE		
PREL ENG \$	163,660		CATEGORY	FEDERAL	STA	TE R	EGIONAL	LOCAL	MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	11 \$	0  \$			0		0 \$	0 \$	3,340,000
CONSTR \$	3,340,000	APPROVED	TOTAL  \$	0  \$	3,340,00	00  \$	0	\$	0 \$	0  \$	3,340,000
CONST ENG \$	163,994	PHASES									
CONTING \$	75,484 \$	3,340,000									
INDIRECT \$	0										
BOND FIN \$ PT CHG ORD \$	174,348										
TOTAL CST \$	7,257,486										
	7,207,100		05/0	000 Davisian	A	10010000					
2019-2022 STIP DISTRICT	MPO		COUNTY	020 Revision: A	• •	HWY	PHASE		CITY		YOE COST
LAREDO	LAREDO		WEBB	0018-06-198		IH 35	C		LAREDO	\$	
LIMITS FROM (		of LIGEO/ILIZE INIT		0016-06-198	2020	III 33		JECT SP		Ф	5,000,000
		of US59/IH35 INT					FRO			DATE 05/2020	
	Viden from 4 to 6								MPO PROJ		
DESCR		10.100							UNDING C		
REMARKS 2	020 Federal to S	State Conversion			PROJECT						
P7					HISTORY						
	JECT COST INFO	ORMATION			AUTHORIZ						
PREL ENG \$	245,000		CATEGORY	FEDERAL	STA		EGIONAL			LC	TOTAL
ROW PURCH \$	5,000	COST OF	11 \$	0 \$			0		0 \$	0 \$	5,000,000
CONSTR \$	5,000,000	APPROVED	TOTAL  \$	0  \$	5,000,00	00  \$	0	\$	0  \$	0  \$	5,000,000
CONST ENG \$	216,500	PHASES									
CONTING \$ INDIRECT \$	149,500 \$	5,000,000									
1.											
	0										
BOND FIN \$	0										
PT CHG ORD \$	0 250,000										
PT CHG ORD \$ TOTAL CST \$	0		05/2	020 Pavision	Approved 06	(0.9/2020					
PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP	0 250,000 10,866,000			020 Revision: A			PHASE		CITY		YOE COST
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT	0 250,000 10,866,000		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY	\$	YOE COST 54 000 000
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT LAREDO	0 250,000 10,866,000 MPO LAREDO			CSJ	TIP FY		С	JECT SP	LAREDO	\$	YOE COST 54,000,000
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT LAREDO LIMITS FROM \$	0 250,000 10,866,000 MPO LAREDO Shiloh Drive	UTH OF US59/IF	COUNTY WEBB	CSJ	TIP FY	HWY	С	JECT SP	LAREDO ONSOR	•	
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT LAREDO LIMITS FROM S LIMITS TO 0	0 250,000 10,866,000 MPO LAREDO Shiloh Drive 0.0.38 MILES SO	UTH OF US59/IF o 6 lanes and RF	COUNTY WEBB	CSJ	TIP FY	HWY	С		LAREDO ONSOR	DATE 05/2020	
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT LAREDO LIMITS FROM S LIMITS TO 0	0 250,000 10,866,000 MPO LAREDO Shiloh Drive 0.0.38 MILES SO		COUNTY WEBB 1 35 INT	CSJ	TIP FY	HWY	С		LAREDO ONSOR REVISION MPO PROJ	DATE 05/2020	
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  LAREDO  LIMITS FROM S  LIMITS TO C  PROJECT V  DESCR	0 250,000 10,866,000 MPO LAREDO Shiloh Drive .0.38 MILES SO Viden Interstate t		COUNTY WEBB 1 35 INT R Grade separation	CSJ	TIP FY 2020 PROJECT	HWY	С		LAREDO ONSOR REVISION MPO PROJ	DATE 05/2020 NUM	
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  LAREDO  LIMITS FROM S  LIMITS TO 0  PROJECT V  DESCR  REMARKS 2  P7	0 250,000 10,866,000 MPO LAREDO Shiloh Drive 0.0.38 MILES SO Viden Interstate to	o 6 lanes and RF	COUNTY WEBB 1 35 INT R Grade separation	CSJ	TIP FY 2020 PROJECT HISTORY	HWY IH 35	C PRO	I F	LAREDO ONSOR REVISION MPO PROJ UNDING C	DATE 05/2020 NUM	
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  LAREDO  LIMITS FROM S  LIMITS TO C  PROJECT V  DESCR  REMARKS 2  P7  TOTAL PRO.	0 250,000 10,866,000 MPO LAREDO Shiloh Drive 0.0.38 MILES SO Viden Interstate to 2020 Federal to S	o 6 lanes and RF	COUNTY WEBB 4 35 INT R Grade separation version	CSJ 0018-06-136	PROJECT HISTORY	HWY IH 35 ZED FUND	C PRO	F ATEGOR	LAREDO ONSOR REVISION MPO PROJ UNDING C	DATE 05/2020 NUM AT(S) 2M,4,12	54,000,000
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT  LAREDO LIMITS FROM S LIMITS FROM S DESCR REMARKS 2 P7 TOTAL PRO PREL ENG \$	MPO LAREDO Shiloh Drive 0.0.38 MILES SO Widen Interstate to DESCRIPTION OF THE COST INFO 2,646,000	o 6 lanes and RF state Project Conv	COUNTY WEBB 4 35 INT R Grade separation version  CATEGORY	CSJ 0018-06-136	PROJECT HISTORY AUTHORIZ STA	HWY IH 35  ZED FUND TE  R	C PRO DING BY C	ATEGOR	LAREDO ONSOR REVISION MPO PROJ UNDING C  Y/SHARE MATCH	DATE 05/2020 NUM AT(S) 2M,4,12	54,000,000 TOTAL
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT  LAREDO LIMITS FROM \$ LIMITS TO 0 PROJECT V DESCR  REMARKS 2 P7 TOTAL PRO. PREL ENG \$ ROW PURCH \$	0 250,000 10,866,000 MPO LAREDO Shiloh Drive 0.0.38 MILES SO Viden Interstate to 2020 Federal to S JECT COST INFO 2,646,000 266,000	o 6 lanes and RF state Project Conv ORMATION COST OF	COUNTY WEBB 4 35 INT 6 Grade separation version  CATEGORY 2 \$	CSJ 0018-06-136 FEDERAL 0 \$	PROJECT HISTORY AUTHORIZ 9,000,00	HWY IH 35  ZED FUNE TE R 00 \$	C PRO DING BY C EGIONAL	ATEGOR	LAREDO ONSOR REVISION MPO PROJ UNDING C  Y/SHARE MATCH 0 \$	DATE 05/2020 I NUM AT(S) 2M,4,12  LC 0 \$	54,000,000 TOTAL 9,000,000
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT  LAREDO LIMITS FROM \$ LIMITS TO 0 PROJECT V DESCR  REMARKS 2 PT TOTAL PRO. PREL ENG \$ ROW PURCH   \$ CONSTR \$	0 250,000 10,866,000 MPO LAREDO Shiloh Drive 0.0.38 MILES SO Viden Interstate t 2020 Federal to S JECT COST INFO 2,646,000 266,000 54,000,000	o 6 lanes and RF state Project Conv ORMATION COST OF APPROVED	COUNTY WEBB 4 35 INT R Grade separation version  CATEGORY 2 \$ 4R \$	FEDERAL  0 \$ 0 \$	PROJECT HISTORY AUTHORIZ 9,000,00 27,000,00	HWY IH 35  ZED FUNE TE R 00 \$ 00 \$	C PRO DING BY C EGIONAL 0 0	ATEGOR LOCAL \$	LAREDO ONSOR REVISION MPO PROJ UNDING C  Y/SHARE MATCH 0 \$ 0 \$	DATE 05/2020 I NUM AT(S) 2M,4,12  LC  0 \$ 0 \$	TOTAI 9,000,000 27,000,000
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT  LAREDO LIMITS FROM \$ LIMITS TO O PROJECT V DESCR REMARKS 2 P7 TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTE NG \$	0 250,000 10,866,000 MPO LAREDO Shiloh Drive 0.0.38 MILES SO Viden Interstate t 2020 Federal to S JECT COST INF 2,646,000 266,000 54,000,000 2,683,800	o 6 lanes and RF state Project Conv ORMATION  COST OF APPROVED PHASES	COUNTY WEBB 4 35 INT C Grade separation version  CATEGORY 2 \$ 4R \$ 12 \$	FEDERAL  0 \$ 0 \$ 0 \$ 0 \$	TIP FY 2020  PROJECT HISTORY AUTHORIZ 9,000,00 27,000,00 18,000,00	ZED FUNE TE R 00 \$ 00 \$ 00 \$	C PRO DING BY C EGIONAL 0 0 0	ATEGOR LOCAL \$ \$	LAREDO ONSOR REVISION MPO PROJ UNDING C  Y/SHARE MATCH  0 \$ 0 \$ 0 \$	DATE 05/2020 I NUM AT(S) 2M,4,12  LC 0 \$ 0 \$ 0 \$ 0 \$	TOTAI 9,000,000 27,000,000 18,000,000
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  LAREDO  LIMITS FROM \$ LIMITS TO 0  PROJECT V  DESCR  REMARKS 2  P7  TOTAL PRO  PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$	0 250,000 10,866,000 LAREDO Shiloh Drive 0.0.38 MILES SO Viden Interstate to 2020 Federal to S JECT COST INFO 2,646,000 266,000 54,000,000 2,683,800 1,350,000 \$	o 6 lanes and RF state Project Conv ORMATION  COST OF APPROVED PHASES	COUNTY WEBB 4 35 INT R Grade separation version  CATEGORY 2 \$ 4R \$	FEDERAL  0 \$ 0 \$	PROJECT HISTORY AUTHORIZ 9,000,00 27,000,00 18,000,00	ZED FUNE TE R 00 \$ 00 \$ 00 \$	C PRO DING BY C EGIONAL 0 0	ATEGOR LOCAL \$ \$	LAREDO ONSOR REVISION MPO PROJ UNDING C  Y/SHARE MATCH 0 \$ 0 \$	DATE 05/2020 I NUM AT(S) 2M,4,12  LC  0 \$ 0 \$	TOTAL 9,000,000 27,000,000
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  LAREDO  LIMITS FROM \$ PROJECT V  DESCR  REMARKS 2 P7  TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	0 250,000 10,866,000 LAREDO Shiloh Drive .0.38 MILES SO! Viden Interstate to 2020 Federal to S JECT COST INFO 2,646,000 266,000 54,000,000 2,683,800 1,350,000 0	o 6 lanes and RF state Project Conv ORMATION  COST OF APPROVED PHASES	COUNTY WEBB 4 35 INT C Grade separation version  CATEGORY 2 \$ 4R \$ 12 \$	FEDERAL  0 \$ 0 \$ 0 \$ 0 \$	TIP FY 2020  PROJECT HISTORY AUTHORIZ 9,000,00 27,000,00 18,000,00	ZED FUNE TE R 00 \$ 00 \$ 00 \$	C PRO DING BY C EGIONAL 0 0 0	ATEGOR LOCAL \$ \$	LAREDO ONSOR REVISION MPO PROJ UNDING C  Y/SHARE MATCH  0 \$ 0 \$ 0 \$	DATE 05/2020 I NUM AT(S) 2M,4,12  LC 0 \$ 0 \$ 0 \$ 0 \$	TOTAL 9,000,000 27,000,000 18,000,000
PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  LAREDO  LIMITS FROM \$ PROJECT V  DESCR  REMARKS 2 P7  TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ CONTING \$ INDIRECT BOND FIN \$	0 250,000 10,866,000	o 6 lanes and RF state Project Conv ORMATION  COST OF APPROVED PHASES	COUNTY WEBB 4 35 INT C Grade separation version  CATEGORY 2 \$ 4R \$ 12 \$	FEDERAL  0 \$ 0 \$ 0 \$ 0 \$	TIP FY 2020  PROJECT HISTORY AUTHORIZ 9,000,00 27,000,00 18,000,00	ZED FUNE TE R 00 \$ 00 \$ 00 \$	C PRO DING BY C EGIONAL 0 0 0	ATEGOR LOCAL \$ \$	LAREDO ONSOR REVISION MPO PROJ UNDING C  Y/SHARE MATCH  0 \$ 0 \$ 0 \$	DATE 05/2020 I NUM AT(S) 2M,4,12  LC 0 \$ 0 \$ 0 \$ 0 \$	TOTAL 9,000,000 27,000,000 18,000,000
PT CHG ORD   STOTAL CST   STOTA	0 250,000 10,866,000 LAREDO Shiloh Drive .0.38 MILES SO! Viden Interstate to 2020 Federal to S JECT COST INFO 2,646,000 266,000 54,000,000 2,683,800 1,350,000 0	o 6 lanes and RF state Project Conv ORMATION  COST OF APPROVED PHASES	COUNTY WEBB 4 35 INT C Grade separation version  CATEGORY 2 \$ 4R \$ 12 \$	FEDERAL  0 \$ 0 \$ 0 \$ 0 \$	PROJECT HISTORY AUTHORIZ 9,000,00 27,000,00 18,000,00	ZED FUNE TE R 00 \$ 00 \$ 00 \$	C PRO DING BY C EGIONAL 0 0 0	ATEGOR LOCAL \$ \$	LAREDO ONSOR REVISION MPO PROJ UNDING C  Y/SHARE MATCH  0 \$ 0 \$ 0 \$	DATE 05/2020 I NUM AT(S) 2M,4,12  LC 0 \$ 0 \$ 0 \$ 0 \$	TOTAL 9,000,000 27,000,000 18,000,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS

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2019-2022 STIP			05/2	020 Revision:	Approved (	06/08/202	0			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO	)	WEBB	0018-06-183	2020	IH 35	С	LAREDO	\$	30,000,000
LIMITS FROM	0.50 miles south	n of US59					PRO.	JECT SPONSOR		
LIMITS TO	0.50 miles east	of IH35						REVISION DATE (	05/2020	
PROJECT	Construction of	Direct Connector Ir	nterchange (DC#5)	west of I-69W to	south IH 3	5		MPO PROJ NUM		
DESCR								FUNDING CAT(S)	1	
REMARKS	2020 Federal to	State Project Conv	ersion ersion		PROJECT					
P7					HISTORY					
TOTAL PRO	JECT COST IN	IFORMATION			AUTHO	RIZED FU	INDING BY C	ATEGORY/SHARE		
PREL ENG \$	1,470,000		CATEGORY	FEDERAL	SI	ATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	322,152	COST OF	4R \$	0  \$	30,000	000  \$	0	\$ 0  \$	0 \$	30,000,000
CONSTR \$	30,000,000	APPROVED	TOTAL \$	0  \$	30,000	000  \$	0	\$ 0  \$	0 \$	30,000,000
CONST ENG \$	1,491,000	PHASES								
CONTING \$	750,000	\$ 30,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	996,000									
TOTAL CST  \$	65,029,152									



# 2019-2022 Statewide Transportation Improvement Program

**Longview MPO** 

**Highway Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LONGVIEW MPO - HIGHWAY PROJECTS

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2019-2022 STIP			05	5/2020 Revision:	Approved 06	/26/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
TYLER	LONGV	IEW	GREGG	2073-01-010	2020	FM 2206	С	LONGVIEW	\$	14,510,000
LIMITS FROM	SH 42, E						PROJEC	T SPONSOR TXDOT	- Tyler	
LIMITS TO	1.6 MI W OF SL	281 (FISHER RD)	IN LONGVIEW					REVISION DATE	05/2020	
PROJECT	WIDEN 2 LN RO	OAD TO 4 LANE D	IVIDED ROADW	AY W/ FLUSH ME	DIAN			MPO PROJ NUM	1060	
DESCR								FUNDING CAT(S)	2U,1	
REMARKS					PROJECT					
P7					HISTORY					
TOTAL PRO	JECT COST IN	IFORMATION			AUTHORI	ZED FUND	ING BY CATE	GORY/SHARE		
PREL ENG \$	852,600		CATEGORY	FEDERAL	STA	TE R	EGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	11,688,600	COST OF	4U \$	11,600,000 \$	2,900,00	00 \$	0  \$	0  \$	0 \$	14,500,000
CONSTR \$	14,510,000	APPROVED	1 \$	8,000 \$	2,00	00  \$	0  \$	0  \$	0  \$	10,000
CONST ENG \$	863,040	PHASES	TOTAL \$	11,608,000 \$	2,902,00	00 \$	0  \$	0  \$	0 \$	14,510,000
CONTING \$	580,400	\$ 14,510,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	870,600									
TOTAL CST \$	43,875,240									



# 2019-2022 Statewide Transportation Improvement Program

**Nctcog MPO** 

**Highway Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2019-2022 STI				/2020 Revision:				OUTY		V05 000T
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	g RD/WOODBRIDGE	DALLAS	0918-47-240		CS	E,ENG	SACHSE ECT SPONSOR S	\$ ACUSE	1,500,000
	NORTH OF SA		PKWY FROIVI PL	LEASANI VALLE	1 KOAD		PROJ		DATE 05/2020	
		T AND WIDEN 2 T	O 4 I ANE DIVIDI	ED LIDBANI: INITE	DOECTION	A SIGNAL	AND SHADE		NUM 14024	
		MPROVEMENTS A		,			,			
DESCI	DSCAPE	WII NOVEIWEIVIOA	LONG MERRIT	NOAD INCLUDII	NO ILLUIVIII	NATIONAL	ND WEDIAN E	T ONDING O	A1(0) /	
REMARKS		S; REVISE SCOPE			PROJECT	FNGINE	FRING IN FY2	019 AND FY2020		
P		, KE 110E 0001 E			HISTORY			010711101112020		
	OJECT COST IN	IFORMATION					NDING BY CA	TEGORY/SHARE		
PREL ENG			CATEGORY	FEDERAL		TATE	and the second second	LOCAL MATCH	LC	TOTAL
ROW PURCH		COST OF	7 \$	1,200,000 \$		0 \$	0 \$		0 \$	1,500,000
CONSTR		APPROVED	TOTAL \$	1,200,000 \$		0 \$	0 \$		0 \$	1,500,000
CONST ENG	, ,	PHASES	1,	,, [*		-  +	- [1	1,	- [1	, ,
CONTING		\$ 1,500,000								
INDIRECT		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
BOND FIN	0									
PT CHG ORD										
TOTAL CST										
2019-2022 STI	Р		05	/2020 Revision:	Approved	06/26/2020	)			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	I NCTCO	G	JOHNSON	0019-01-146	2019	SH 174	R,ACQ	BURLES	ON \$	100,000
LIMITS FROM	I N OF ELK DR					-	,	ECT SPONSOR T		,
	S OF HULEN S	Т							DATE 05/2020	
		4 TO 6 LANES RU	RAL DIVIDED WI	TH SIDEWALKS					NUM 14063	
DESCR								FUNDING C		
		E; CHANGE CSJ F	ROM 0019-01-90	0 TO 0019-0	PROJECT				(0) 0=0	
		CONTRIBUTION B			HISTORY					
	OJECT COST IN						NDING BY CA	TEGORY/SHARE		
PREL ENG	1,100,000		CATEGORY	FEDERAL	S.	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH		COST OF	3LC \$	0 \$	;	0 \$	0 \$		100,000 \$	100,000
CONSTR		APPROVED	TOTAL \$	0 \$		0 \$	0 \$		100,000 \$	100,000
CONST ENG		PHASES	1,	- 1*		-  +	- [1	- 1*	11,111	,
CONTING		\$ 100,000								
INDIRECT		,								
BOND FIN	0									
PT CHG ORD										
TOTAL CST										
2019-2022 STI	P		05	/2020 Revision:	Annroved	06/29/2020	)			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	I NCTCO	G	TARRANT	0902-90-155	2019	CS	Т	FORT W	ORTH \$	1,000,000
		AT TRINITY LAKE						ECT SPONSOR F		1,000,000
LIMITS TO									DATE 05/2020	
		NEW TRE STATION	N WITH 4 BUS BA	AYS AND 500-SP	ACF PARK	(ING LOT			NUM 14078	
DESCR					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			FUNDING C		
		OCAL CONTRIBU	TION PAID BY T	RINITY METRO	PROJECT	<u> </u>		1 3.1.2.1.10 0	(•) ===	
P					HISTORY					
TOTAL PR	OJECT COST IN	IFORMATION			AUTHO	RIZED FUI	NDING BY CA	TEGORY/SHARE		
PREL ENG	1,350,000		CATEGORY	FEDERAL	S.	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	0	COST OF	3LC \$	0 \$	5	0 \$	0 \$	0 \$	1,000,000 \$	1,000,000
CONSTR	13,500,000	APPROVED	TOTAL \$	0 \$	5	0 \$	0 \$		1,000,000 \$	1,000,000
CONST ENG	2,250	PHASES		1.		1.	1.	1.	. 1	
CONTING		\$ 1,000,000								
INDIRECT										
BOND FIN										
PI CHG ORD IS	) ()									
TOTAL CST		-								

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				• • •	2013					
2019-2022 STIP			05/	2020 Revision:	Approved (	9/18/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PARIS	NCTCOG		HUNT	1290-07-001	2019	SH 276	R,UTL	QUINLAN	\$	600,000
LIMITS FROM	WEST OF FM 36						PRO	ECT SPONSOR TXDO	T-PARIS	
LIMITS TO	-							REVISION DAT	<b>E</b> 05/2020	
PROJECT	CONSTRUCT 0 T	O 4 LANE FACIL	ITY ON NEW LO	CATION (QUINL	AN BYPAS	S) WITH A	CONTINUOL	MPO PROJ NU	<b>M</b> 55152	
	S LEFT TURN LA							FUNDING CAT(		
	CHANGE FUNDII	NG SHARES TO	100% STATE		1			ECT; \$2,910,000 OF RC	W FUNDING I	N FY2017
P7						,		FOR UTILITY PHASE		
	JECT COST INF	ORMATION	0.4750000	EEDED AL				TEGORY/SHARE		TOTAL
PREL ENG \$ ROW PURCH  \$	2,087,592	COST OF	CATEGORY SW ROW \$	FEDERAL		000 \$		LOCAL MATCH	LC	TOTAL 600,000
CONSTR \$	3,510,000 16,400,000	COST OF APPROVED	SW ROW \$ TOTAL \$	0 \$		000 \$	0 :		0 \$	600,000
CONSTR \$	803,600	PHASES	TOTAL 5	0  \$	600	000  \$	0	0  \$	0  \$	600,000
CONTING \$	205,000									
INDIRECT \$	203,000	000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	23,606,192									
2019-2022 STIP			05/	2020 Revision:	Approved	NE /4 E /2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
	NCTCOG		DALLAS	0918-47-206		VA	E,ENG	DALLAS	\$	
DALLAS		OC TO ALL MODELL	-					IECT SPONSOR DALL		919,116
	B; FROM EXISTI				ANDS TRA	IL FIIAGE	2A, 2 FROC	REVISION DAT		
	EXISTING LAKE				OWAY TO	HELAKE	HIGH	KEVIOIOIV DAI	<b>L</b> 00/2020	
	LANDS DART ST	-		, OTT 110 (IL 110) (L	, , , , , , , , , , , , , , , , , , ,					
	CONSTRUCT NE			CLISTS AND PE	DESTRIA	NS; BIKEW	AY AND PED	EST MPO PROJ NU	<b>M</b> 40049	
	RIAN IMPROVEN								S) 3LC	
	IGNAGE, AND BI	CYCLE/PEDEST	RIAN TRAFFIC C	OUNT EQUIPME	NT			,	•	
REMARKS	MOVE TA SET-A	SIDE FUNDING F	ROM ENGINEER	RING PHASE TO	PROJECT	ORIGINAL	L AWARDED	PROJECT FUNDING IS	S SPLIT IS 76%	FEDERAL/
	CONSTRUCTION	-			HISTORY	24% LOC	AL			
	G IN FY2019; LO	CAL CONTRIBUT	FION TO BE PAID	BY CITY						
	OF DALLAS									
	JECT COST INF	ORMATION	OATEOODY!	EEDED ( :		_		TEGORY/SHARE		TOT::
PREL ENG \$	919,116	COST OF	CATEGORY S	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF		0 \$		0 \$	0		919,116 \$	919,116 919,116
CONSTR \$	6,419,650 675,968	APPROVED PHASES	TOTAL  \$	0  \$		0  \$	0	ν υ  \$	919,116  \$	919,116
CONTING \$	100,758									
INDIRECT \$	0 0	y 313,110								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	9,034,608									
- · · · · · · · · · · · · · · · · · · ·	-,,									

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2019-2022 STIF	)		0	5/2020 Revision:	Approved 06/2	6/2020					
DISTRICT	MPO		COUNTY	CSJ	TIP FY H	WY	PHASE		CITY		YOE COST
FORT WORTH	NCTCO	3	PARKER	1469-01-022	2020 F	M 5	E,ENG		ANNETTA	\$	1,000,000
LIMITS FROM	NORTH OF AIR	PORT RD					PRO	JECT S	SPONSOR TXDO	T-FORT WOR	RTH
		NETTA CENTERPO							REVISION DAT		
		TION TO ADD TUP			,	EMOVA	L, DRAINA	GE, P	MPO PROJ NU		
		KERS, NEW SIGN	<u>'</u>	RS, AND TURNOL					FUNDING CAT(	S) SW PE	
		TO THE 2019-202	2 HP/SHP		PROJECT						
P7	OJECT COST IN	EODMATION			HISTORY	D ELINI	DING BY C	ATEGO	DV/QUADE		
PREL ENG \$		FORWATION	CATEGORY	FEDERAL	STATI		EGIONAL			LC	TOTAL
ROW PURCH \$	· · · · · · · · · · · · · · · · · · ·	COST OF		\$ 800,000 \$			0		0 \$	0 \$	1,000,000
CONSTR \$		APPROVED		\$ 800,000 \$			0		0 \$	0 \$	1,000,000
CONST ENG \$	131,098	PHASES	'	. , ,		1.		1.	1.	1.	
CONTING \$	29,216	\$ 1,000,000									
INDIRECT \$	0										
BOND FIN \$											
PT CHG ORD \$											
TOTAL CST  \$	5,905,975										
2019-2022 STIF			0	5/2020 Revision:	Approved 06/2	5/2020					
DISTRICT	MPO		COUNTY	CSJ	TIP FY H	WY	PHASE		CITY		YOE COST
FORT WORTH	NCTCO	3	TARRANT	0718-02-074	2020 F	M 156	С		HASLET	\$	5,481,600
	AT AVONDALE	/HASLET PKWY					PRO	JECT S	SPONSOR TXDO		RTH
LIMITS TO									REVISION DAT		
		NTERSECTION IM	PROVEMENTS	INCLUDING LEFT	AND RIGHT T	URN LA	NES AND I	NEW	MPO PROJ NU		
	SIDEWALKS	TO THE 2010 202	O TID/CTID		DDO IECT FF	DEDAL		F NOT	FUNDING CAT(	,	DDO IECT ELL
P7		TO THE 2019-202	2 119/5119						TO EXCEED 64[ 3.1, 11898.2, 1189	•	
Γ1											
										50.5, 71115 110	30.4,
TOTAL PRO	OJECT COST IN	FORMATION				LIT FRC	M TIP 118	98.3/C	SJ 0902-90-141		
TOTAL PRO		FORMATION	CATEGORY	FEDERAL	SP	LIT FRO	M TIP 118	98.3/CS <b>ATEG</b>	SJ 0902-90-141 DRY/SHARE	LC	TOTAL
	548,160	FORMATION  COST OF		FEDERAL   \$ 4,385,280   \$	SP AUTHORIZE STATE	LIT FRO ED FUNI E R	M TIP 118 DING BY C	98.3/C8 <b>ATEG</b> ( LOCA	SJ 0902-90-141 DRY/SHARE		
PREL ENG \$	548,160 0		5		AUTHORIZE STATE 1,096,320	LIT FRO ED FUNI E R	OM TIP 118 DING BY C REGIONAL	98.3/CS ATEGO LOCA \$	SJ 0902-90-141 DRY/SHARE L MATCH	LC	TOTAL
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	548,160 0 5,481,600 219,812	COST OF APPROVED PHASES	5	\$ 4,385,280 \$	AUTHORIZE STATE 1,096,320	LIT FRO ED FUNI E R	OM TIP 118 DING BY C REGIONAL 0	98.3/CS ATEGO LOCA \$	SJ 0902-90-141 DRY/SHARE L MATCH 0 \$	<b>LC</b> 0 \$	TOTAL 5,481,600
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	548,160 0 5,481,600 219,812 77,839	COST OF APPROVED	5	\$ 4,385,280 \$	AUTHORIZE STATE 1,096,320	LIT FRO ED FUNI E R	OM TIP 118 DING BY C REGIONAL 0	98.3/CS ATEGO LOCA \$	SJ 0902-90-141 DRY/SHARE L MATCH 0 \$	<b>LC</b> 0 \$	<b>TOTAL</b> 5,481,600
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	548,160 0 5,481,600 219,812 77,839 0	COST OF APPROVED PHASES	5	\$ 4,385,280 \$	AUTHORIZE STATE 1,096,320	LIT FRO ED FUNI E R	OM TIP 118 DING BY C REGIONAL 0	98.3/CS ATEGO LOCA \$	SJ 0902-90-141 DRY/SHARE L MATCH 0 \$	<b>LC</b> 0 \$	TOTAL 5,481,600
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	548,160 0 5,481,600 219,812 77,839 0 0	COST OF APPROVED PHASES	5	\$ 4,385,280 \$	AUTHORIZE STATE 1,096,320	LIT FRO ED FUNI E R	OM TIP 118 DING BY C REGIONAL 0	98.3/CS ATEGO LOCA \$	SJ 0902-90-141 DRY/SHARE L MATCH 0 \$	<b>LC</b> 0 \$	TOTAL 5,481,600
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	548,160 0 5,481,600 219,812 77,839 0 0	COST OF APPROVED PHASES	5	\$ 4,385,280 \$	AUTHORIZE STATE 1,096,320	LIT FRO ED FUNI E R	OM TIP 118 DING BY C REGIONAL 0	98.3/CS ATEGO LOCA \$	SJ 0902-90-141 DRY/SHARE L MATCH 0 \$	<b>LC</b> 0 \$	<b>TOTAL</b> 5,481,600
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	548,160 0 5,481,600 219,812 77,839 0 0 0 11,809,011	COST OF APPROVED PHASES	TOTAL	\$ 4,385,280 \$ 4,385,280 \$	SP AUTHORIZE STATI 1,096,320 1,096,320	LIT FRC	OM TIP 118 DING BY C REGIONAL 0	98.3/CS ATEGO LOCA \$	SJ 0902-90-141 DRY/SHARE L MATCH 0 \$	<b>LC</b> 0 \$	<b>TOTAL</b> 5,481,600
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIF	548,160 0 5,481,600 219,812 77,839 0 0 0 11,809,011	COST OF APPROVED PHASES	TOTAL	\$ 4,385,280 \$ 4,385,280 \$	SP AUTHORIZE STATI 1,096,320 1,096,320	LIT FRC ED FUNI E R S	OM TIP 118 DING BY C REGIONAL 0 0	98.3/CS ATEGO LOCA \$	SJ 0902-90-141  DRY/SHARE L MATCH  0 \$ 0 \$	<b>LC</b> 0 \$	TOTAL 5,481,600 5,481,600
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIF DISTRICT	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011	COST OF APPROVED PHASES \$ 5,481,600	TOTAL COUNTY	\$ 4,385,280 \$ 4,385,280 \$ 5/2020 Revision: CSJ	Approved 06/1: TIP FY H	LIT FRC ED FUNI E R S S S 5/2020	DM TIP 118 DING BY C REGIONAL 0 0	98.3/CS ATEGO LOCA \$	SJ 0902-90-141  DRY/SHARE L MATCH  0 \$ 0 \$  CITY	LC	TOTAL 5,481,600 5,481,600
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIF DISTRICT FORT WORTH	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011 MPO NCTCOO	COST OF APPROVED PHASES \$ 5,481,600	TOTAL COUNTY	\$ 4,385,280 \$ 4,385,280 \$ 5/2020 Revision: CSJ 0902-00-278	Approved 06/1: TIP FY H	LIT FRC ED FUNI E R S	PHASE E,ENG	98.3/C\$ ATEGO LOCA \$ \$	SJ 0902-90-141 DRY/SHARE L MATCH  0 \$ 0 \$  CITY  LAKE WORT	LC   0   \$   0   \$	TOTAL 5,481,600 5,481,600 YOE COST 2,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS FROM	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011 MPO NCTCOO VARIOUS LOCA	COST OF APPROVED PHASES \$ 5,481,600	TOTAL COUNTY	\$ 4,385,280 \$ 4,385,280 \$ 5/2020 Revision: CSJ 0902-00-278	Approved 06/1: TIP FY H	LIT FRC ED FUNI E R S S S 5/2020	PHASE E,ENG	98.3/C\$ ATEGO LOCA \$ \$	CITY LAKE WORT	LC 0 \$ 0 \$	TOTAL 5,481,600 5,481,600 YOE COST 2,000
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011 MPO NCTCOO VARIOUS LOCA	COST OF APPROVED PHASES \$ 5,481,600	TOTAL  COUNTY  TARRANT H 199 AND US	\$ 4,385,280 \$ 4,385,280 \$ 55/2020 Revision: A CSJ 0902-00-278	Approved 06/1: TIP FY H	LIT FRC ED FUNIE   R  \$  \$  \$    S    S	PHASE E,ENG PRO	98.3/CS ATEGO LOCA \$ \$	CITY LAKE WORT SO 0902-90-141  ORY/SHARE L MATCH  O \$  O \$  CITY  LAKE WORT  SPONSOR TXDO  REVISION DAT	LC   0   \$   0   \$   \$   \$   \$   \$   \$   \$	TOTAL 5,481,600 5,481,600 YOE COST 2,000
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONTING \$ INDIRECT   \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST   \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT	548,160 0 5,481,600 219,812 77,839 0 0 0 11,809,011 0 MPO VARIOUS LOCA	COST OF APPROVED PHASES \$ 5,481,600	TOTAL  COUNTY  TARRANT H 199 AND US	\$ 4,385,280 \$ 4,385,280 \$ 55/2020 Revision: A CSJ 0902-00-278	Approved 06/1: TIP FY H	LIT FRC ED FUNIE   R  \$  \$  \$    S    S	PHASE E,ENG PRO	98.3/CS ATEGO LOCA \$ \$	CITY LAKE WORT SPONSOR TXDO REVISION DAT MPO PROJ NU	LC   0   \$   0   \$   \$   \$   \$   \$   \$   \$	TOTAL 5,481,600 5,481,600 YOE COST 2,000
PREL ENG \$ ROW PURCH   \$ CONSTR S CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011 MPO NCTCOC VARIOUS LOCA INSTALLATION CCTV IP CAME	COST OF APPROVED PHASES \$ 5,481,600  G ATIONS ALONG SI OF MINOR INTER	TOTAL  COUNTY  TARRANT H 199 AND US  RSECTION IMPR	\$ 4,385,280 \$ 4,385,280 \$ 55/2020 Revision: A CSJ 0902-00-278	Approved 06/1: TIP FY H 2020 V	LIT FRC ED FUNIE   R  \$  \$  \$    S    S	PHASE E,ENG PRO	98.3/CS ATEGO LOCA \$ \$	CITY LAKE WORT SO 0902-90-141  ORY/SHARE L MATCH  O \$  O \$  CITY  LAKE WORT  SPONSOR TXDO  REVISION DAT	LC   0   \$   0   \$   \$   \$   \$   \$   \$   \$	TOTAL 5,481,600 5,481,600 YOE COST 2,000
PREL ENG \$ ROW PURCH \$ CONSTR S CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011 MPO NCTCOO VARIOUS LOCA INSTALLATION CCTV IP CAME ADD PROJECT	COST OF APPROVED PHASES \$ 5,481,600	TOTAL  COUNTY  TARRANT H 199 AND US  RSECTION IMPR	\$ 4,385,280 \$ 4,385,280 \$ 55/2020 Revision: A CSJ 0902-00-278	Approved 06/1: TIP FY H	LIT FRC ED FUNIE   R  \$  \$  \$    S    S	PHASE E,ENG PRO	98.3/CS ATEGO LOCA \$ \$	CITY LAKE WORT SPONSOR TXDO REVISION DAT MPO PROJ NU	LC   0   \$   0   \$   \$   \$   \$   \$   \$   \$	TOTAL 5,481,600 5,481,600 YOE COST 2,000
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONTING \$ INDIRECT   \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST   \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS TO PROJECT DESCR REMARKS P7	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011 MPO NCTCOO VARIOUS LOCA INSTALLATION CCTV IP CAME ADD PROJECT	COST OF APPROVED PHASES \$ 5,481,600  G ATIONS ALONG SI OF MINOR INTER RAS TO THE 2019-202	TOTAL  COUNTY  TARRANT H 199 AND US  RSECTION IMPR	\$ 4,385,280 \$ 4,385,280 \$ 55/2020 Revision: A CSJ 0902-00-278	Approved 06/1: TIP FY H 2020 V  LUDING BROA	LIT FRCED FUNIE R	PHASE E,ENG PRO PRADIOS /	98.3/CS ATEGO LOCA \$  JECT S	CITY LAKE WORT REVISION DAT  REVISION DAT  REVISION DAT  MPO PROJ NU FUNDING CAT(	LC   0   \$   0   \$   \$   \$   \$   \$   \$   \$	TOTAL 5,481,600 5,481,600 YOE COST 2,000
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONTING \$ INDIRECT   \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST   \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS TO PROJECT DESCR REMARKS P7	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011  MPO NCTCOO VARIOUS LOCA INSTALLATION CCTV IP CAME ADD PROJECT	COST OF APPROVED PHASES \$ 5,481,600  G ATIONS ALONG SI OF MINOR INTER RAS TO THE 2019-202	TOTAL  COUNTY  TARRANT H 199 AND US  RSECTION IMPR	\$ 4,385,280 \$ 4,385,280 \$ 55/2020 Revision: A CSJ 0902-00-278	Approved 06/1: TIP FY H 2020 V  LUDING BROA  PROJECT HISTORY	LIT FRCED FUNIE R S S S S S S S S S S S S S S S S S S	PHASE E,ENG PRO PRADIOS /	98.3/CS ATEGO LOCA \$  JECT S  AND	CITY LAKE WORT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S	LC   0   \$   0   \$   \$   \$   \$   \$   \$   \$	TOTAL 5,481,600 5,481,600 YOE COST 2,000
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONTING \$ INDIRECT   \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST   \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH   \$	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011 0 MPO NCTCOC VARIOUS LOCA INSTALLATION CCTV IP CAME ADD PROJECT OJECT COST IN 2,000 0	COST OF APPROVED PHASES \$ 5,481,600  G ATIONS ALONG SI OF MINOR INTER RAS TO THE 2019-202	COUNTY TARRANT H 199 AND US RSECTION IMPI	\$ 4,385,280 \$ 4,385,280 \$ 25/2020 Revision: CSJ 0902-00-278 377 ROVEMENTS, INC	Approved 06/1: TIP FY H 2020 V  LUDING BROA  PROJECT HISTORY AUTHORIZE STATI 2,000	LIT FRCED FUNIE R	PHASE E,ENG PRO DING BY C EGIONAL  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98.3/CS ATEGO LOCA \$  JECT S AND ATEGO LOCA \$	CITY LAKE WORT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(SPONSOR TXDO REVISION DAT REVI	LC   0 \$ 0   \$ 0	TOTAL 5,481,600 5,481,600  YOE COST 2,000 RTH
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONTING \$ INDIRECT   \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST   \$  2019-2022 STIF DISTRICT  FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011 O MPO NCTCOO VARIOUS LOCA INSTALLATION CCTV IP CAME ADD PROJECT OJECT COST IN 2,000 0 166,500	GATIONS ALONG SI OF MINOR INTER RAS TO THE 2019-202 FORMATION COST OF APPROVED	COUNTY TARRANT H 199 AND US RSECTION IMPI	\$ 4,385,280 \$ 4,385,280 \$ 5/2020 Revision: CSJ 0902-00-278 ROVEMENTS, INC	Approved 06/1: TIP FY H 2020 V  LUDING BROA  PROJECT HISTORY AUTHORIZE STATI 2,000	LIT FRCED FUNIE R	PHASE E,ENG PRO  RADIOS A  DING BY C	98.3/CS ATEGO LOCA \$  JECT S AND ATEGO LOCA \$	CITY  LAKE WORT  REVISION DAT  MPO PROJ NU FUNDING CAT(S	LC   0   \$   0   \$   \$   \$   \$   \$   \$   \$	TOTAL 5,481,600 5,481,600  YOE COST 2,000 RTH
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONTING \$ INDIRECT   \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST   \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR ENG   \$	548,160 0 5,481,600 219,812 77,839 0 0 0 11,809,011 D MPO NCTCOC VARIOUS LOCA INSTALLATION CCTV IP CAME ADD PROJECT OJECT COST IN 2,000 0 166,500 6,757	COST OF APPROVED PHASES \$ 5,481,600  GATIONS ALONG SI OF MINOR INTER RAS TO THE 2019-202  FORMATION  COST OF APPROVED PHASES	COUNTY TARRANT H 199 AND US RSECTION IMPI	\$ 4,385,280 \$ 4,385,280 \$ 25/2020 Revision: CSJ 0902-00-278 377 ROVEMENTS, INC	Approved 06/1: TIP FY H 2020 V  LUDING BROA  PROJECT HISTORY AUTHORIZE STATI 2,000	LIT FRCED FUNIE R	PHASE E,ENG PRO DING BY C EGIONAL  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98.3/CS ATEGO LOCA \$  JECT S AND ATEGO LOCA \$	CITY LAKE WORT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(SPONSOR TXDO REVISION DAT REVI	LC   0 \$ 0   \$ 0	TOTAL 5,481,600 5,481,600  YOE COST 2,000  TOTAL 2,000
PREL ENG \$ ROW PURCH   \$ CONSTR S CONST ENG \$ CONST ENG \$ CONST ENG   \$ FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR S CONSTENG \$ CONSTR S CONSTR S	548,160 0 5,481,600 219,812 77,839 0 0 0 11,809,011 D MPO NCTCOC VARIOUS LOCA INSTALLATION CCTV IP CAME ADD PROJECT OJECT COST IN 2,000 0 166,500 6,757 2,393	GATIONS ALONG SI OF MINOR INTER RAS TO THE 2019-202 FORMATION COST OF APPROVED	COUNTY TARRANT H 199 AND US RSECTION IMPI	\$ 4,385,280 \$ 4,385,280 \$ 25/2020 Revision: CSJ 0902-00-278 377 ROVEMENTS, INC	Approved 06/1: TIP FY H 2020 V  LUDING BROA  PROJECT HISTORY AUTHORIZE STATI 2,000	LIT FRCED FUNIE R	PHASE E,ENG PRO DING BY C EGIONAL  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98.3/CS ATEGO LOCA \$  JECT S AND ATEGO LOCA \$	CITY LAKE WORT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(SPONSOR TXDO REVISION DAT REVI	LC   0 \$ 0   \$ 0	TOTAL 5,481,600 5,481,600  YOE COST 2,000  TOTAL 2,000
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONSTING \$ INDIRECT   \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST   \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONSTENG \$ INDIRECT   \$	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011 D MPO NCTCOC VARIOUS LOCA INSTALLATION CCTV IP CAME ADD PROJECT OJECT COST IN 2,000 0 166,500 6,757 2,393 0	COST OF APPROVED PHASES \$ 5,481,600  GATIONS ALONG SI OF MINOR INTER RAS TO THE 2019-202  FORMATION  COST OF APPROVED PHASES	COUNTY TARRANT H 199 AND US RSECTION IMPI	\$ 4,385,280 \$ 4,385,280 \$ 25/2020 Revision: CSJ 0902-00-278 377 ROVEMENTS, INC	Approved 06/1: TIP FY H 2020 V  LUDING BROA  PROJECT HISTORY AUTHORIZE STATI 2,000	LIT FRCED FUNIE R	PHASE E,ENG PRO DING BY C EGIONAL  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98.3/CS ATEGO LOCA \$  JECT S AND ATEGO LOCA \$	CITY LAKE WORT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(SPONSOR TXDO REVISION DAT REVI	LC   0 \$ 0   \$ 0	TOTAL 5,481,600 5,481,600  YOE COST 2,000  TOTAL 2,000
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONST ENG \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD \$ TOTAL CST   \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT   \$ BOND FIN   \$	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011   MPO  NCTCOC VARIOUS LOCA  INSTALLATION CCTV IP CAME ADD PROJECT  OJECT COST IN 2,000 0 166,500 6,757 2,393 0 0	COST OF APPROVED PHASES \$ 5,481,600  GATIONS ALONG SI OF MINOR INTER RAS TO THE 2019-202  FORMATION  COST OF APPROVED PHASES	COUNTY TARRANT H 199 AND US RSECTION IMPI	\$ 4,385,280 \$ 4,385,280 \$ 25/2020 Revision: CSJ 0902-00-278 377 ROVEMENTS, INC	Approved 06/1: TIP FY H 2020 V  LUDING BROA  PROJECT HISTORY AUTHORIZE STATI 2,000	LIT FRCED FUNIE R	PHASE E,ENG PRO DING BY C EGIONAL  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98.3/CS ATEGO LOCA \$  JECT S AND ATEGO LOCA \$	CITY LAKE WORT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(SPONSOR TXDO REVISION DAT REVI	LC   0 \$ 0   \$ 0	TOTAL 5,481,600 5,481,600  YOE COST 2,000  TOTAL 2,000
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONST ENG \$ INDIRECT   \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST   \$  2019-2022 STIF DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONSTENG \$ INDIRECT   \$	548,160 0 5,481,600 219,812 77,839 0 0 11,809,011   MPO  NCTCOC VARIOUS LOCA  INSTALLATION CCTV IP CAME ADD PROJECT  OJECT COST IN 2,000 0 166,500 6,757 2,393 0 0 0 0	COST OF APPROVED PHASES \$ 5,481,600  GATIONS ALONG SI OF MINOR INTER RAS TO THE 2019-202  FORMATION  COST OF APPROVED PHASES	COUNTY TARRANT H 199 AND US RSECTION IMPI	\$ 4,385,280 \$ 4,385,280 \$ 25/2020 Revision: CSJ 0902-00-278 377 ROVEMENTS, INC	Approved 06/1: TIP FY H 2020 V  LUDING BROA  PROJECT HISTORY AUTHORIZE STATI 2,000	LIT FRCED FUNIE R	PHASE E,ENG PRO DING BY C EGIONAL  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98.3/CS ATEGO LOCA \$  JECT S AND ATEGO LOCA \$	CITY LAKE WORT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(SPONSOR TXDO REVISION DAT REVI	LC   0 \$ 0   \$ 0	TOTAL 5,481,600 5,481,600  YOE COST 2,000  TOTAL 2,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2020					
2019-2022 STI	Р		05/	2020 Revision:	Approved	06/15/2020	0			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		COLLIN	0918-24-262	2020	VA	С	PLANO	\$	55,000,000
		K MALL AT PARK E	BLVD AND US 75				PRO	JECT SPONSOR PL		
LIMITS TO		,000 VEHICLE CA	DACITY DADKING	CABACETOR	DOVIDE D		OR DOWNIT		DATE 05/2020	
		RAIL STATION AN								
2200		GING INFRASTRU		001 51111		,02022	.000		(0) 020,.	
REMARKS	ADD PROJECT	TO THE 2019-202	22 TIP/STIP; LOCA	AL CONTRI	PROJEC	<b>r</b> federa	L FUNDS FO	R PUBLIC SPACES;	LOCAL FUNDS F	OR PRIVATE
	BUTION BY PL					Y SPACES				
	OJECT COST IN	FORMATION	CATEGORY	FEDERAL				ATEGORY/SHARE		TOTAL
PREL ENG \$ ROW PURCH  \$	, ,	COST OF	3LC \$	FEDERAL 0 \$		<b>TATE</b> 0 \$	0	\$ 0 \$	17,500,000 \$	17,500,000
CONSTR		APPROVED	7 \$	30,000,000 \$		0 \$	0		0 \$	37,500,000
CONST ENG \$		PHASES	TOTAL \$	30,000,000 \$		0 \$	0		17,500,000 \$	55,000,000
CONTING \$		\$ 55,000,000	'					1	1	
INDIRECT \$										
BOND FIN \$ PT CHG ORD \$										
TOTAL CST \$										
2019-2022 STI			05/	2020 Revision:	Annroved	06/15/2020	n			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0918-47-240	2020	CS	E,ENV,E	NG SACHSE	\$	938,967
LIMITS FROM	ON MERRITT R	D/WOODBRIDGE	PKWY FROM PL	EASANT VALLE	Y ROAD		PRO	JECT SPONSOR SA	ACHSE	
	NORTH OF SA								DATE 05/2020	
		T AND WIDEN 2 T MPROVEMENTS A								
DESCR	DSCAPE	/IPROVEIVIENTS A	LONG WERRITT	ROAD INCLUDIN	NG ILLUMI	NATION A	ND WEDIAN I	LAN FUNDING CA	(1( <b>3</b> ) 3LC	
REMARKS		; REVISE SCOPE;	INCREASE ENV	IRONMENTAL	PROJEC	<b>T</b> \$1,500,0	00 OF STBG	PREVIOUSLY OBLIC	SATED IN FY2019	
		RING FUNDING A			HISTOR					
		N PAID BY CITY O	F SACHSE							
	OJECT COST IN	FORMATION	CATECORY	FEDERAL				ATEGORY/SHARE	LC	TOTAL
PREL ENG \$ ROW PURCH  \$	, ,	COST OF	3LC \$	FEDERAL 0 \$		<b>TATE</b> 0 \$	0	\$ 0 \$	938,967 \$	938,967
CONSTR		APPROVED	TOTAL \$	0 \$		0 \$	0		938,967 \$	938,967
CONST ENG \$		PHASES		- 1*		-  +		1, 1,	1,	,
CONTING \$	452,000	\$ 938,967								
INDIRECT \$										
BOND FIN \$										
PT CHG ORD \$										
			05/	10000 D. 111	<b>.</b>	00/00/000	•			
DISTRICT	MPO		COUNTY	2020 Revision: /	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH			TARRANT	0902-90-155		CS	T	FORT WC	DRTH \$	12,500,000
		AT TRINITY LAKE:		3332 33 130			· ·	JECT SPONSOR FV	*	,555,555
LIMITS TO									DATE 05/2020	
		IEW TRE STATION	N WITH 4 BUS BA	YS AND 500-SP	ACE PARI	KING LOT		MPO PROJ		
DESCR		CAL CONTRIBUTION	2N IN EV2020: LC	CAL CONTRI	DDO IEC	_		FUNDING CA	AT(S) 3LC,5	
		CAL CONTRIBUTION  SY TRINITY METR	,	OAL CONTRI	PROJEC HISTOR					
	OJECT COST IN		<del>-</del>				NDING BY C	ATEGORY/SHARE		
PREL ENG \$	, ,		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	3LC \$	0 \$		0 \$	0		6,875,000 \$	6,875,000
CONSTR \$		APPROVED	5 \$	4,500,000 \$		0 \$	0		0 \$	5,625,000
CONST ENG \$	,	PHASES \$ 12,500,000	TOTAL  \$	4,500,000  \$		0 \$	0	\$ 1,125,000  \$	6,875,000  \$	12,500,000
INDIRECT \$	- ,	Ψ 12,300,000								
BOND FIN \$										
PT CHG ORD \$	0									
TOTAL CST \$	27,453,500									
						_				

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY  FORT WORTH NCTCOG TARRANT 0902-90-141 2020 CS C,R,ACQ,UTL HASL  LIMITS FROM ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINEROJECT SPONSOF OAD;  LIMITS TO HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPOR	
FORT WORTH NCTCOG TARRANT 0902-90-141 2020 CS C,R,ACQ,UTL HASL LIMITS FROM ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINEROJECT SPONSOF OAD; REVISION	YOE COST
LIMITS FROM ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LIN <b>PROJECT SPONSOF</b> OAD;	
LIMITS TO HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPOR	ON DATE 05/2020
T DRIVE	20 I NUM 44909 2
	Roj num  11898.3 G Cat(s)  3LC,3RTR121,5,7,3BUILD (
CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS	<b>3 34 (6)</b> 323,31(11/21,3,7,333)123 (
REMARKS REMOVE ENGINEERING FUNDING IN FY2020; INCREASE UTIL PROJECT ENGINEERING FUNDED VIA TIP 1189	98.1 AND 11898.2; RTR IS CO
P7 ITY PHASE IN FY2020; INCREASE CONSTRUCTION FUNDING HISTORY NTINGENCY ONLY TO BE USED IF N	*
IN FY2020; CMAQ FOR SIDEWALKS ONLY; LOCAL CONTRIBUT  T TO EXCEED 64% OF TOTAL PROJECT OF TO	ECT FUNDING BETWEEN TIP 1189
ION PAID BY CITY OF HASLET; RTR 121-WSA2 8.1, 11898.2, 11898.3, AND 11898.4  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHAI	BE .
PREL ENG \$ 3,710,000   CATEGORY   FEDERAL   STATE   REGIONAL   LOCAL MATCH	· ·
	\$ 15,700,000 \$ 15,700,000
	0 \$ 500,000
CONST ENG         \$ 1,890,891         PHASES         5         \$ 320,000         \$ 0         \$ 0         \$ 80,000	1
CONTING \$ 381,998 \$ 55,300,000   7   \$ 14,960,000   \$ 0   \$ 3,740,000	
INDIRECT   \$ 0	
PT CHG ORD \$ 0	Ψ 13,700,000   Φ 33,300,000
TOTAL CST \$ 116,582,889	
2019-2022 STIP 05/2020 Revision: Approved 06/15/2020	
DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY	YOE COST
FORT WORTH NCTCOG Various 0902-00-220 2020 VA C VARIO	OUS \$ 2,046,600
	R TXDOT-FORT WORTH
	ON DATE 05/2020
	ROJ NUM 11663.2 G CAT(S) 7
EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	G CAT(S) 7
REMARKS DELAY IMPLEMENTATION TO FY2020 AND INCREASE FUNDING PROJECT PROJECT FUNDING IS SPLIT OUT BE	ETWEEN FY2020, FY2021, AND
P7 ; CHANGE CSJ FROM 0902-00-231 TO 0902-00-220 HISTORY FY2022 FOR MAINTENANCE FEES	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHAI	RE
PREL ENG \$ 0 CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH	
PREL ENG \$         0         CATEGORY         FEDERAL         STATE         REGIONAL         LOCAL MATCH           ROW PURCH  \$         0         COST OF         7         \$ 1,637,280  \$ 409,320  \$ 0  \$ 0         \$ 0         \$ 0	0 \$ 2,046,600
PREL ENG \$         0         COST OF CONSTR \$         COST OF APPROVED         COST OF TOTAL         \$ 1,637,280 \$         \$ 409,320 \$         \$ 0 \$         \$ 0           \$ 2,755,888         \$ 409,000 \$         \$ 1,637,280 \$         \$ 409,320 \$         \$ 0         \$ 0	
PREL ENG \$         0         COST OF CONSTR \$         COST OF APPROVED         COST OF TOTAL         \$ 1,637,280 \$         \$ 409,320 \$         \$ 0 \$         \$ 0           \$ 2,755,888         \$ 409,000 \$         \$ 1,637,280 \$         \$ 409,320 \$         \$ 0         \$ 0	0 \$ 2,046,600
PREL ENG \$         0         COST OF APPROVED INDIRECT         \$ 1,637,280         \$ 409,320         \$ 0         \$ 0         \$ 0           CONST ENG SINDIRECT         \$ 19,120 INDIRECT         \$ 2,046,600<	0 \$ 2,046,600
PREL ENG \$         0         COST OF APPROVED INDIRECT \$ 19,120 BOND FIN \$         COST OF APPROVED \$ 2,046,600         COST OF APPROVED APPROVED \$ 2,046,600         COST OF APPROVED APPROVED \$ 2,046,600         COST OF APPROVED APPROVED \$ 1,637,280 \$ 409,320 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 \$ 2,046,600
PREL ENG \$ 0 COST OF CONSTR \$ 2,755,888 CONST ENG \$ 83,130 CONTING \$ 19,120 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0	0 \$ 2,046,600
PREL ENG \$ 0 COST OF CONSTR \$ 2,755,888 CONST ENG \$ 83,130 CONST ENG \$ 19,120 INDIRECT \$ 0 BOND FIN \$ 0 TOTAL CST \$ 4,904,738 COST OF COST OF BOND FIN \$ 0 TOTAL CST \$ 4,904,738 COST OF COST	0 \$ 2,046,600
PREL ENG \$ 0 COST OF CONSTR \$ 2,755,888 CONTING \$ 19,120 INDIRECT \$ 0 BOND FIN \$ 0 TOTAL CST \$ 4,904,738   COST OF COST OF STOTAL CST \$ 4,904,738   COST OF CO	\$ 0 \$ 2,046,600 \$ 0 \$ 2,046,600
PREL ENG \$ 0 COST OF CONSTR \$ 2,755,888 APPROVED PHASES CONTING \$ 19,120 INDIRECT \$ 0 BOND FIN \$ 0 TOTAL CST \$ 4,904,738	\$ 0 \$ 2,046,600 \$ 0 \$ 2,046,600 YOE COST
PREL ENG \$ 0 COST OF CONSTR \$ 2,755,888 CONTING \$ 19,120 INDIRECT \$ 0 BOND FIN \$ 0 TOTAL CST \$ 4,904,738 COST OF TOTAL CST STATE   REGIONAL   LOCAL MATCH   TOTAL   S 1,637,280   S 409,320   S 0   S 0   COST OF TOTAL   S 1,637,280   S 1,637,280   S 1,637,280   S 1,637,280   S	\$ 0 \$ 2,046,600 \$ 0 \$ 2,046,600 \$ YOE COST OUS \$ 4,151,738
PREL ENG \$ 0   COST OF ROW PURCH   \$ 0 0   COST OF CONSTR   \$ 2,755,888   APPROVED PHASES   \$ 1,637,280   \$ 409,320   \$ 0	\$ 0 \$ 2,046,600 \$ 0 \$ 2,046,600 \$ YOE COST OUS \$ 4,151,738
PREL ENG \$ 0   COST OF ROW PURCH   \$ 0 0   COST OF CONSTR   \$ 2,755,888   APPROVED PHASES   \$ 1,637,280   \$ 409,320   \$ 0	YOE COST  OUS \$ 4,151,738  R DFW AIRPORT ON DATE 05/2020  ROJ NUM 14039
PREL ENG \$ 0   COST OF ROW PURCH   \$ 0 0   COST OF CONSTR   \$ 2,755,888   APPROVED PHASES   CONTING \$ 19,120   INDIRECT \$ 0 BOND FIN \$ 0 0 TOTAL CST \$ 4,904,738   COUNTY   CSJ   TIP FY   HWY   PHASE   CITY   FORT WORTH   NCTCOG   TARRANT   0902-90-117   2020   CS   E,ENV,ENG,R,UTLVARIGE   PROJECT   RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)   EVINDING   COUNTY   CSJ   FUNDING   COUNTY   CSJ   C	YOE COST OUS \$ 4,151,738 R DFW AIRPORT ON DATE 05/2020 ROJ NUM 14039 G CAT(S) 3LC,7,Other
PREL ENG \$ 0   COST OF ROW PURCH   \$ 0 0   COST OF CONSTR   \$ 2,755,888   APPROVED PHASES   CONTING \$ 19,120   INDIRECT \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YOE COST  OUS \$ 4,151,738  R DFW AIRPORT ON DATE 05/2020  ROJ NUM 14039  G CAT(S) 3LC,7,Other  ELOPMENT CREDITS (CAT 3- TDC
PREL ENG \$ 0   COST OF ROW PURCH   \$ 0   COST OF CONSTR   \$ 2,755,888   APPROVED PHASES   CONTING   19,120   INDIRECT   \$ 0   BOND FIN   \$ 0   TOTAL CST   \$ 4,904,738   \$ 4,904,738   \$ 409,320   \$ 0   \$	YOE COST  OUS \$ 4,151,738  R DFW AIRPORT ON DATE 05/2020  ROJ NUM 14039  G CAT(S) 3LC,7,Other  ELOPMENT CREDITS (CAT 3- TDC
PREL ENG \$ 0   COST OF ROW PURCH   \$ 0   COST OF CONSTR   \$ 2,755,888   APPROVED PHASES   CONTING \$ 19,120   INDIRECT \$ 0   BOND FIN \$ 0   TOTAL CST   \$ 4,904,738   \$ 4	YOE COST  OUS \$ 4,151,738  R DFW AIRPORT ON DATE 05/2020  ROJ NUM 14039  G CAT(S) 3LC,7,Other  ELOPMENT CREDITS (CAT 3- TDC
PREL ENG   S	YOE COST OUS \$ 4,151,738  R DFW AIRPORT ON DATE 05/2020  ROJ NUM 14039 G CAT(S) 3LC,7,Other ELOPMENT CREDITS (CAT 3- TDC L MATCH AND ARE NOT CAL
PREL ENG   S	\$ 0 \$ 2,046,600     \$ 0 \$ 2,046,600     \$ 0 \$ 2,046,600     \$ 2,046,600
PREL ENG \$ 0   COST OF ROW PURCH   \$ 0 0   COST OF CONSTR   \$ 2,755,888   APPROVED PHASES CONTING \$ 19,120   \$ 2,046,600   PHASES CONTING \$ 19,120   PHASE CONTING \$ 1,000,000	YOE COST  OUS \$ 4,151,738  R DFW AIRPORT ON DATE 05/2020  ROJ NUM 14039  G CAT(S) 3LC,7,Other  ELOPMENT CREDITS (CAT 3- TDC L MATCH AND ARE NOT CAL  RE H LC TOTAL  \$ 3,626,881 \$ 3,626,881
PREL ENG \$ 0   COST OF   CONSTR   S 2,755,888   APPROVED   FOAT   S 1,637,280   S 409,320   S 0   S 0   COST OF   TOTAL CST   S 4,904,738	YOE COST  OUS \$ 4,151,738  R DFW AIRPORT ON DATE 05/2020  ROJ NUM 14039  G CAT(S) 3LC,7,Other  ELOPMENT CREDITS (CAT 3- TDC L MATCH AND ARE NOT CAL  RE H LC TOTAL 0 \$ 3,626,881 \$ 3,626,881 0 \$ 524,857
PREL ENG   S	S
PREL ENG   \$   0   COST OF ROW PURCH   \$   0   0   COST OF CONSTR   \$ 2,755,888   APROVED PHASES   \$ 2,755,888   APROVED PHASES   \$ 2,046,600   PHASES   \$ 2,0	YOE COST  OUS \$ 4,151,738  R DFW AIRPORT ON DATE 05/2020  ROJ NUM 14039  G CAT(S) 3LC,7,Other  ELOPMENT CREDITS (CAT 3- TDC L MATCH AND ARE NOT CAL  RE H LC TOTAL 0 \$ 3,626,881 \$ 3,626,881 0 \$ 524,857 0 \$ 0 \$ 0
PREL ENG   S	S
PREL ENG   S	S

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2019-2022 STII	•			05/20	20 Revision:	Approved	06/15/2020				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LIMITS TO	RAILROAD STE	STREET; FROM M REET			0918-46-311		CS		LEWISVILLI SPONSOR LEW REVISION DA	/ISVILLE TE 05/2020	600,000
	D ON-STREET	T FROM 2 TO 2 LA PARKING	ANES, ADD E	BICYCLI	E LANES, WII	DEN/EXPA	AND SIDEWAL	LKS, AND AD	MPO PROJ N FUNDING CAT		
		ERING PHASE TO				PROJEC					
P7	0918-46-954 TC BY CITY OF LE	) 0918-46-311; LO(	CAL CONTR	IBUTIO	N PAID	HISTOR	Y				
TOTAL PR	OJECT COST IN					AUTHO	ORIZED FUND	DING BY CATE	GORY/SHARE		
PREL ENG \$			CATEGOR	RY	FEDERAL	_	-	EGIONAL LO		LC	TOTAL
ROW PURCH  \$		COST OF	3LC	\$	0 \$		0 \$	0 \$	0 \$	600,000 \$	600,000
CONSTR \$		APPROVED	TOTAL	\$	0 \$	5	0 \$	0 \$	0  \$	600,000  \$	600,000
CONST ENG \$	,	PHASES \$ 600,000									
CONTING \$ INDIRECT \$	,	\$ 600,000									
BOND FIN \$											
PT CHG ORD \$											
TOTAL CST \$	5,828,404										
2019-2022 STII				05/20	20 Revision:	Approved	06/25/2020				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS		0197-02-124	2020	US 175	R,UTL	SEAGOVILL		6,163,200
		ALLOY BRIDGE RE	)					PROJECT	SPONSOR TXD		
	KAUFMAN COL			ICTINIC	FDONTAGE	DOADC			REVISION DA		
DESCR		CATIONS, MILL AN	ID INLAY EX	151 ING	FRONTAGE	KUADS			MPO PROJ N	UM 55120 '(S) SW ROW,2	M
	REVISE SCOPE	E; DELAY UTILITY	PHASE TO I	FY2020		PROJEC HISTOR		LAN PROJECT	TONDING CAT	(3) 300 10000,21	ıvı .
	OJECT COST IN	FORMATION						DING BY CATE	GORY/SHARE		
PREL ENG \$	106,000		CATEGOR	RY	FEDERAL	5	STATE R	EGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	, ,	COST OF	SW ROW	\$	1,600,000		0,000 \$	0 \$	200,000 \$	0 \$	2,000,000
CONSTR \$		APPROVED	TOTAL	\$	1,600,000	20	0,000  \$	0  \$	200,000  \$	0  \$	2,000,000
CONST ENG \$ CONTING \$	,	<b>PHASES</b> \$ 6,163,200									
INDIRECT \$	,	\$ 6,163,200									
BOND FIN \$											
PT CHG ORD \$											
TOTAL CST \$											
2019-2022 STII				05/20	20 Revision:	Approved	06/15/2020				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH			Various		0902-90-050	2020	VA		R,ACQ <b>VATI</b> LOUS	\$	1,000,000
		TRAIL FROM TRI						PROJECT	SPONSOR FOR		
		VAY EXPRESS (TR	,					20100115111	REVISION DA		
		SHARED-USE PAT	` '						MPO PROJ N		
DESCR	WIS TRAIL	EPORT RAIL STAT	ION; PRELII	VIINAKY	ENGINEERI	NG FOR C	CONNECTION	I TO MIKE LE	FUNDING CAT	(5) 5	
	REVISE LIMITS	; REVISE SCOPE;				1	T 390,000 CN Y IGATED IN		FOR ENGINEERIN	NG PHASE PRE	VIOUSLY OBL
	OJECT COST IN			0	*	1		DING BY CATE	GORY/SHARE		
PREL ENG \$	1,200,000		CATEGOR	RY	FEDERAL			EGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH  \$		COST OF	5	\$	800,000		0 \$	0 \$	200,000 \$	0 \$	1,000,000
CONSTR \$		APPROVED	TOTAL	\$	800,000		0  \$	0  \$	200,000  \$	0 \$	1,000,000
CONST ENG \$		PHASES									
CONTING \$		\$ 1,000,000									
INDIRECT \$ BOND FIN \$											
PT CHG ORD \$											
TOTAL CST \$											
Ψ	.,,	I.	1								

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2019-2022 STIP	MDO			5/2020 Revision: /	• •			OITY		VOE 2227
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	10 ^	YOE COST
FORT WORTH	NCTCO	خ NAGED LANE SYS	Various	0902-00-220	2021	VA	C	VARIO	JS \$ TXDOT-FORT WOI	349,512
LIMITS TO	REGIONAL MAI	NAGED LANE SYS	) I EIVI				PROJ			КІП
	NEVELOD TEO	T, & IMPLEMENT	TECHNOLOGY	TO DETECT 9 VE	DIEV ALITO	OCCUP	ANCY ON DE		N DATE 05/2020 DJ NUM 11663.2	
		LANE SYSTEM IN								
		LING SOFTWARE		,		,		FUNDING	CA1(3) /	
			<u> </u>					S ODI IT OLIT BET	WEEN FY2020, FY	2021 AND
		1 TO 0902-00-220	5 101 12021; C	HANGE COURK			FOR MAINTEN		VVLLINI IZUZU, FI	ZUZI, AND
	JECT COST IN						-	TEGORY/SHARI	<b>E</b>	
PREL ENG \$	0		CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAI
ROW PURCH \$	0	COST OF	7 \$			902 \$	0 5			349,512
CONSTR \$	2,755,888	APPROVED	TOTAL \$	, 1,		902 \$	0 5			349,512
CONST ENG \$	83,130	PHASES		_: =,=:=  •		· -   •	- [	,	· · · · · · · · · · · · · · · · · · ·	,
CONTING \$	19,210	\$ 349,512								
INDIRECT \$	0	• • • • • • • • • • • • • • • • • • • •								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	3,207,740									
2019-2022 STIP			0;	5/2020 Revision: /	Approved 0	6/15/2020	)			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	3	TARRANT	0902-00-278	2021	VA	С	LAKE V	VORTH \$	166,500
LIMITS FROM \	ARIOUS LOCA	ATIONS ALONG S	H 199 AND US 3	77			PROJ	ECT SPONSOR	TXDOT-FORT WO	RTH
LIMITS TO								REVISIO	N DATE 05/2020	
PROJECT I	NSTALLATION	OF MINOR INTER	SECTION IMPR	OVEMENTS, INC	LUDING BR	OAD BAN	ND RADIOS A	ND MPO PRO	<b>DJ NUM</b> 11652.1	
DESCR (	CCTV IP CAME	RAS						FUNDING	<b>CAT(S)</b> 5	
REMARKS A	ADD PROJECT	TO THE 2019-202	2 TIP/STIP		PROJECT					
P7					HISTORY					
	JECT COST IN	FORMATION						ATEGORY/SHAR		
PREL ENG \$	2,000		CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$			300 \$	0 5			166,500
CONSTR \$	166,500	APPROVED	TOTAL  \$	133,200  \$	33,3	300  \$	0	0	\$ 0  \$	166,500
CONST ENG \$	6,757	PHASES								
CONTING \$	2,393	\$ 166,500								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$										
	0									
TOTAL CST \$	0 344,150									
TOTAL CST  \$ 2019-2022 STIP	-		05	5/2020 Revision: <i>I</i>	Approved 0	6/26/2020	)			
2019-2022 STIP DISTRICT	344,150 MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
2019-2022 STIP DISTRICT DALLAS	344,150 MPO NCTCOO	3			TIP FY		PHASE E,ENG,R	ACQ FORNE		YOE COST 570,000
2019-2022 STIP DISTRICT DALLAS LIMITS FROM L	344,150 MPO NCTCOO JS 80	3	COUNTY	CSJ	TIP FY	HWY	PHASE E,ENG,R	ACQ FORNE	TXDOT-DALLAS	
2019-2022 STIP DISTRICT DALLAS LIMITS FROM L LIMITS TO F	344,150 MPO NCTCOO JS 80 FM 1641		<b>COUNTY</b> KAUFMAN	<b>CSJ</b> 2588-01-020	<b>TIP FY</b> 2021	HWY	PHASE E,ENG,R	,ACQ FORNE IECT SPONSOR REVISIOI	TXDOT-DALLAS N DATE 05/2020	
2019-2022 STIP DISTRICT DALLAS LIMITS FROM L LIMITS TO F PROJECT V	344,150 MPO NCTCOO JS 80 FM 1641	G ECONSTRUCT 2 L	<b>COUNTY</b> KAUFMAN	<b>CSJ</b> 2588-01-020	<b>TIP FY</b> 2021	HWY	PHASE E,ENG,R	ACQ FORNE ECT SPONSOR REVISION MPO PRO	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265	570,000
2019-2022 STIP DISTRICT DALLAS LIMITS FROM L LIMITS TO F PROJECT V DESCR	344,150  MPO  NCTCOO  JS 80  TM 1641  VIDEN AND RE	ECONSTRUCT 2 L	COUNTY KAUFMAN ANE TO 4 LANE	<b>CSJ</b> 2588-01-020	<b>TIP FY</b> 2021	HWY	PHASE E,ENG,R	ACQ FORNE ECT SPONSOR REVISION MPO PRO	TXDOT-DALLAS N DATE 05/2020	570,000
2019-2022 STIP DISTRICT DALLAS LIMITS FROM L LIMITS TO F PROJECT V DESCR REMARKS A	344,150  MPO  NCTCOO  JS 80  TM 1641  VIDEN AND RE		COUNTY KAUFMAN ANE TO 4 LANE	<b>CSJ</b> 2588-01-020	TIP FY 2021 PROJECT	HWY	PHASE E,ENG,R	ACQ FORNE ECT SPONSOR REVISION MPO PRO	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265	570,000
2019-2022 STIP DISTRICT DALLAS LIMITS FROM L LIMITS TO F PROJECT V DESCR REMARKS A	MPO NCTCOC US 80 SM 1641 WIDEN AND RE	ECONSTRUCT 2 L	COUNTY KAUFMAN ANE TO 4 LANE	<b>CSJ</b> 2588-01-020	TIP FY 2021  PROJECT HISTORY	HWY FM 548	PHASE E,ENG,R PROJ	ACQ FORNE ECT SPONSOR REVISION MPO PRO FUNDING	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265 CAT(S) SW PE,SW	570,000
2019-2022 STIP DISTRICT DALLAS LIMITS FROM L LIMITS TO F PROJECT V DESCR REMARKS A P7 TOTAL PRO	MPO NCTCOO US 80 M1641 WIDEN AND RE ADD PROJECT JECT COST IN	ECONSTRUCT 2 L	COUNTY KAUFMAN  ANE TO 4 LANE 11 TIP/STIP	CSJ 2588-01-020 URBAN DIVIDED	PROJECT HISTORY AUTHOR	HWY FM 548	PHASE E,ENG,R PROJ	ACQ FORNE ECT SPONSOR REVISION MPO PRO FUNDING	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265 CAT(S) SW PE,SV	570,000 V ROW
2019-2022 STIP DISTRICT DALLAS LIMITS FROM L LIMITS TO F PROJECT V DESCR REMARKS A P7 TOTAL PRO PREL ENG \$	MPO NCTCOO JS 80 M1641 WIDEN AND RE ADD PROJECT JECT COST IN 70,000	ECONSTRUCT 2 L TO THE 2019-202 FORMATION	COUNTY KAUFMAN  ANE TO 4 LANE 11 TIP/STIP  CATEGORY	CSJ 2588-01-020 URBAN DIVIDED FEDERAL	PROJECT HISTORY AUTHOR	HWY FM 548	PHASE E,ENG,R PROJ	ACQ FORNE ECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARI LOCAL MATCH	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265 CAT(S) SW PE,SV	570,000 V ROW TOTAL
DISTRICT  DALLAS  LIMITS FROM L  LIMITS TO F  PROJECT V  DESCR  REMARKS A  P7  TOTAL PRO.  PREL ENG \$  ROW PURCH   \$	MPO NCTCOO US 80 M1641 WIDEN AND RE ADD PROJECT JECT COST IN 70,000 500,000	TO THE 2019-202 FORMATION COST OF	COUNTY KAUFMAN  ANE TO 4 LANE TIP/STIP  CATEGORY SW PE \$	CSJ 2588-01-020  URBAN DIVIDED  FEDERAL 0 \$	PROJECT HISTORY AUTHOR ST. 70,0	HWY FM 548  RIZED FU ATE 000 \$	PHASE  E,ENG,R PROJ  NDING BY CA  REGIONAL  0 (5)	ACQ FORNE ECT SPONSOR REVISION MPO PRO FUNDING ATEGORY/SHARI LOCAL MATCH	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265 CAT(S) SW PE,SV  LC  LC  0 0 5	570,000 V ROW TOTAI
DISTRICT  DALLAS  LIMITS FROM L  LIMITS FROM L  DESCR  REMARKS A  P7  TOTAL PRO.  PREL ENG \$  ROW PURCH   \$  CONSTR   \$	344,150  MPO  NCTCOO US 80  EM 1641  WIDEN AND RE  ADD PROJECT  JECT COST IN  70,000  500,000  1,295,925	TO THE 2019-202 FORMATION COST OF APPROVED	COUNTY KAUFMAN  ANE TO 4 LANE TIP/STIP  CATEGORY SW PE \$ SW ROW \$	CSJ 2588-01-020  URBAN DIVIDED  FEDERAL 0 \$ 400,000 \$	PROJECT HISTORY AUTHOR 50,650,650,650,650,650,650,650,650,650,6	HWY FM 548  RIZED FU ATE 000 \$ 000 \$	PHASE B. E,ENG,R PROJ  NDING BY CA REGIONAL 0 5 0 5	ACQ FORNE ECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARI LOCAL MATCH 5 50,000	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265 CAT(S) SW PE,SV  E LC  \$ 0 \$ \$ 0 \$	570,000 V ROW  TOTAI 70,000 500,000
DISTRICT DALLAS LIMITS FROM L LIMITS TO F PROJECT V DESCR REMARKS A P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S	344,150  MPO  NCTCOO US 80 IM 1641 WIDEN AND RE ADD PROJECT  JECT COST IN  70,000 500,000 1,295,925 63,630	FORMATION  COST OF APPROVED PHASES	COUNTY KAUFMAN  ANE TO 4 LANE TIP/STIP  CATEGORY SW PE \$	CSJ 2588-01-020  URBAN DIVIDED  FEDERAL 0 \$ 400,000 \$	PROJECT HISTORY AUTHOR 50,650,650,650,650,650,650,650,650,650,6	HWY FM 548  RIZED FU ATE 000 \$	PHASE  E,ENG,R PROJ  NDING BY CA  REGIONAL  0 (5)	ACQ FORNE ECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARI LOCAL MATCH 5 50,000	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265 CAT(S) SW PE,SV  E LC  \$ 0 \$ \$ 0 \$	570,000
2019-2022 STIP DISTRICT DALLAS LIMITS FROM L LIMITS TO F PROJECT V DESCR REMARKS A P7 TOTAL PRO. PREL ENG \$ ROW PURCH   \$ CONSTR \$ CONSTENG \$ CONSTENG \$	MPO NCTCOO US 80 IM 1641 VIDEN AND RE ADD PROJECT  JECT COST IN 70,000 500,000 1,295,925 63,630 29,288	TO THE 2019-202 FORMATION COST OF APPROVED	COUNTY KAUFMAN  ANE TO 4 LANE TIP/STIP  CATEGORY SW PE \$ SW ROW \$	CSJ 2588-01-020  URBAN DIVIDED  FEDERAL 0 \$ 400,000 \$	PROJECT HISTORY AUTHOR 50,650,650,650,650,650,650,650,650,650,6	HWY FM 548  RIZED FU ATE 000 \$ 000 \$	PHASE B. E,ENG,R PROJ  NDING BY CA REGIONAL 0 5 0 5	ACQ FORNE ECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARI LOCAL MATCH 5 50,000	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265 CAT(S) SW PE,SV  E LC  \$ 0 \$ \$ 0 \$	570,000 V ROW  TOTAI 70,000 500,000
DISTRICT  DALLAS LIMITS FROM L LIMITS TO F PROJECT V DESCR REMARKS A P7 TOTAL PRO. PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONTING \$ INDIRECT \$	MPO  NCTCOO  JS 80  M 1641  VIDEN AND RE  ADD PROJECT  JECT COST IN  70,000  500,000  1,295,925  63,630  29,288  0	FORMATION  COST OF APPROVED PHASES	COUNTY KAUFMAN  ANE TO 4 LANE TIP/STIP  CATEGORY SW PE \$ SW ROW \$	CSJ 2588-01-020  URBAN DIVIDED  FEDERAL 0 \$ 400,000 \$	PROJECT HISTORY AUTHOR 50,650,650,650,650,650,650,650,650,650,6	HWY FM 548  RIZED FU ATE 000 \$ 000 \$	PHASE B. E,ENG,R PROJ  NDING BY CA REGIONAL 0 5 0 5	ACQ FORNE ECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARI LOCAL MATCH 5 50,000	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265 CAT(S) SW PE,SV  E LC  \$ 0 \$ \$ 0 \$	570,000 V ROW  TOTAL 70,000 500,000
2019-2022 STIP DISTRICT  DALLAS LIMITS FROM L LIMITS TO F PROJECT V DESCR REMARKS A P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	MPO NCTCOO JS 80 M 1641 WIDEN AND RE ADD PROJECT JECT COST IN 70,000 500,000 1,295,925 63,630 29,288 0 0	FORMATION  COST OF APPROVED PHASES	COUNTY KAUFMAN  ANE TO 4 LANE TIP/STIP  CATEGORY SW PE \$ SW ROW \$	CSJ 2588-01-020  URBAN DIVIDED  FEDERAL 0 \$ 400,000 \$	PROJECT HISTORY AUTHOR 50,650,650,650,650,650,650,650,650,650,6	HWY FM 548  RIZED FU ATE 000 \$ 000 \$	PHASE B. E,ENG,R PROJ  NDING BY CA REGIONAL 0 5 0 5	ACQ FORNE ECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARI LOCAL MATCH 5 50,000	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265 CAT(S) SW PE,SV  E LC  \$ 0 \$ \$ 0 \$	570,000 V ROW  TOTAL 70,000 500,000
DISTRICT  DALLAS LIMITS FROM L LIMITS TO F PROJECT V DESCR REMARKS A P7 TOTAL PRO. PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONST ENG \$ INDIRECT   \$	MPO  NCTCOO  JS 80  M 1641  VIDEN AND RE  ADD PROJECT  JECT COST IN  70,000  500,000  1,295,925  63,630  29,288  0	FORMATION  COST OF APPROVED PHASES	COUNTY KAUFMAN  ANE TO 4 LANE TIP/STIP  CATEGORY SW PE \$ SW ROW \$	CSJ 2588-01-020  URBAN DIVIDED  FEDERAL 0 \$ 400,000 \$	PROJECT HISTORY AUTHOR 50,650,650,650,650,650,650,650,650,650,6	HWY FM 548  RIZED FU ATE 000 \$ 000 \$	PHASE B. E,ENG,R PROJ  NDING BY CA REGIONAL 0 5 0 5	ACQ FORNE ECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARI LOCAL MATCH 5 50,000	TXDOT-DALLAS N DATE 05/2020 DJ NUM 55265 CAT(S) SW PE,SV  E LC  \$ 0 \$ \$ 0 \$	570,000 V ROW  TOTAL 70,000 500,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2019-2022 STIP				2020 Revision:	• •						
DISTRICT	MPO		COUNTY	CSJ		HWY	PHASE	CIT			YOE COST
DALLAS	NCTCOG		DENTON	0353-09-003	2021	SH 114	E,ENG,F	,	ANOKE	\$	3,800,000
LIMITS FROM	NEST OF US 377						PRO	JECT SPONS		TE 05/2020	
	CONSTRUCT 0 T		S: RECONSTRUC	T AND WIDEN 4	TO 4/6 LANE	FRONTA	GE ROAD			JM 55260	
DESCR	30110111001 0 1	0 0 1017 (11 42) (142)	o, reconomico	T AND WIDEN	10 40 1111	TROITIA	OL NOND	-		(S) SW PE,SW	ROW
	ADD PROJECT T	O THE 2019-202	2 TIP/STIP		PROJECT					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
P7					HISTORY						
TOTAL PRO	JECT COST INFO	DRMATION			AUTHORIZ	ZED FUND	ING BY C	ATEGORY/SH	IARE		
PREL ENG \$	800,000		CATEGORY	FEDERAL	STAT			LOCAL MAT	CH	LC	TOTAL
ROW PURCH \$	3,000,000	COST OF	SW PE \$	0  \$	,	1.	0		0 \$	0  \$	800,000
CONSTR \$	15,605,530	APPROVED	SW ROW \$	2,700,000 \$			0			0 \$	3,000,000
CONST ENG \$	607,387	PHASES	TOTAL  \$	2,700,000  \$	950,00	0  \$	0	\$ 150,0	00  \$	0  \$	3,800,000
CONTING \$	357,367 \$	3,800,000									
INDIRECT \$ BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	24,170,284										
	24,170,204		25	10000 D	A 1 07/	04/0000					
2019-2022 STIP DISTRICT	MPO		COUNTY	2020 Revision: /		01/2020 HWY	PHASE	CIT	~		YOE COST
DALLAS	NCTCOG		DENTON	1951-01-011		FM 1515	E,ENG,F		NTON	\$	6,500,000
LIMITS FROM			DENTON	1931-01-011	2021	1 101 1313		JECT SPONS			0,300,000
	MASCH BRANCH	ROAD								TE 05/2020	
	WIDEN 2 LANE R		OF 4/6 LANE DI	/IDED URBAN						JM 55239	
DESCR								_		S) SW PE,SW	ROW
REMARKS	REVISE SCOPE;	ADVANCE ENG	INEERING AND F	ROW PHASES; A	PROJECT				•	, ,	
P7 I	DD PROJECT TO	THE 2019-2022	TIP/STIP; CHAN	GE IMPLEM	HISTORY						
I	ENTING AGENCY	TO TXDOT-DA	LLAS								
TOTAL PRO	JECT COST INFO	DRMATION			AUTHORIZ			ATEGORY/SH			
PREL ENG \$	1,500,000		CATEGORY	FEDERAL	STAT			LOCAL MAT	_	LC	TOTAL
ROW PURCH \$	5,000,000	COST OF	SW PE \$	0  \$	, ,	1.	0		0 \$	0 \$	1,500,000
CONSTR \$	36,775,382	APPROVED	SW ROW \$	4,000,000 \$			0			0 \$	5,000,000
CONST ENG \$	1,805,671 831,124 \$	PHASES	TOTAL  \$	4,000,000  \$	2,000,00	0  \$	0	\$ 500,0	00  \$	0  \$	6,500,000
CONTING \$ INDIRECT \$	831,124   \$	6,500,000									
BOND FIN \$	0										
PT CHG ORD \$											
	0										
TOTAL CST \$			05	2020 Pavision:	Approved 06/	26/2020					
TOTAL CST \$ 2019-2022 STIP	52,412,177			2020 Revision: /			DHASE	CIT	·v		VOE COST
TOTAL CST \$  2019-2022 STIP  DISTRICT	0 52,412,177 MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CIT		¢	YOE COST 25,000,000
TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS	0 52,412,177 MPO NCTCOG				TIP FY		E,ENG,F	R,ACQ RC	ANOKE	\$	YOE COST 35,000,000
2019-2022 STIP DISTRICT DALLAS LIMITS FROM	0 52,412,177 MPO NCTCOG EAST OF IH 35W		COUNTY	CSJ	TIP FY	HWY	E,ENG,F	R,ACQ RC	ANOKE OR TXDO	OT-DALLAS	
2019-2022 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO	MPO NCTCOG EAST OF IH 35W BUS 114K	O 6 MAIN I ANE	<b>COUNTY</b> DENTON	CSJ 0353-02-037	<b>TIP FY</b> 2021	HWY SH 114	E,ENG,F <b>PRO</b>	R,ACQ RC JECT SPONS REVI	ANOKE OR TXDO SION DA	OT-DALLAS TE 05/2020	
2019-2022 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO	0 52,412,177 MPO NCTCOG EAST OF IH 35W	O 6 MAIN LANE	<b>COUNTY</b> DENTON	CSJ 0353-02-037	<b>TIP FY</b> 2021	HWY SH 114	E,ENG,F <b>PRO</b>	R,ACQ RC JECT SPONS REVI	ANOKE OR TXDO SION DAT PROJ NU	OT-DALLAS TE 05/2020 JM 55235	35,000,000
2019-2022 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO DESCR	MPO NCTCOG EAST OF IH 35W BUS 114K CONSTRUCT 0 T		COUNTY DENTON S, RECONSTRUC	CSJ 0353-02-037 CT AND WIDEN 4	TIP FY 2021 TO 4/6 LANE	HWY SH 114	E,ENG,F <b>PRO</b>	R,ACQ RC JECT SPONS REVI	ANOKE OR TXDO SION DAT PROJ NU	OT-DALLAS TE 05/2020	35,000,000
Z019-2022 STIP DISTRICT DALLAS LIMITS FROM LIMITS TO DESCR REMARKS	MPO NCTCOG EAST OF IH 35W BUS 114K	REVISE SCOPE;	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGI	CSJ 0353-02-037 CT AND WIDEN 4 NEERING AN	<b>TIP FY</b> 2021	HWY SH 114	E,ENG,F <b>PRO</b>	R,ACQ RC JECT SPONS REVI	ANOKE OR TXDO SION DAT PROJ NU	OT-DALLAS TE 05/2020 JM 55235	35,000,000
Z019-2022 STIP DISTRICT DALLAS LIMITS FROM I LIMITS TO I PROJECT ( DESCR REMARKS I	MPO  NCTCOG EAST OF IH 35W BUS 114K CONSTRUCT 0 T  REVISE LIMITS; F D ROW PHASES 2 TIP/STIP	REVISE SCOPE; TO FY2021; ADI	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGI	CSJ 0353-02-037 CT AND WIDEN 4 NEERING AN	TIP FY 2021 TO 4/6 LANE PROJECT HISTORY	HWY SH 114 E FRONT	E,ENG,I PRO	R,ACQ RC  JECT SPONS  REVI  S MPO  FUND	ANOKE OR TXDO SION DAT PROJ NU ING CAT(	OT-DALLAS TE 05/2020 JM 55235	35,000,000
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT O  DESCR  REMARKS  P7 I  TOTAL PRO	MPO NCTCOG EAST OF IH 35W BUS 114K CONSTRUCT 0 T REVISE LIMITS; F D ROW PHASES 2 TIP/STIP JECT COST INFO	REVISE SCOPE; TO FY2021; ADI	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGINE PROJECT TO 1	CSJ 0353-02-037 CT AND WIDEN 4 NEERING AN THE 2019-202	TIP FY 2021 TO 4/6 LANE PROJECT HISTORY	HWY SH 114  FRONT	E,ENG,F PRO GE ROAD	R,ACQ RC  JECT SPONS  REVI  S MPO FUND	ANOKE OR TXDO SION DAT PROJ NU ING CAT(	OT-DALLAS TE 05/2020 JM 55235 (S) SW PE,SW	35,000,000 ROW
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  TOTAL PRO  PREL ENG \$	MPO  SEAST OF IH 35W BUS 114K CONSTRUCT 0 T  REVISE LIMITS; F D ROW PHASES 2 TIP/STIP JECT COST INFO 10,000,000	REVISE SCOPE; TO FY2021; ADI	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGINE DE PROJECT TO	CSJ 0353-02-037 ET AND WIDEN 4 NEERING AN 'HE 2019-202 FEDERAL	TIP FY 2021  TO 4/6 LANE PROJECT HISTORY  AUTHORIZ STAT	HWY SH 114  FRONTA  ZED FUNE	E,ENG,F PRO GE ROAD DING BY C	R,ACQ RC IJECT SPONS REVI IS MPO FUND  ATEGORY/SH	ANOKE OR TXDO SION DAT PROJ NU ING CAT(	OT-DALLAS TE 05/2020 JM 55235 S) SW PE,SW	35,000,000 ROW
TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM LIMITS TO DESCR  REMARKS DESCR  REMARKS DESCR  TOTAL PROPREL ENG \$  ROW PURCH \$	MPO NCTCOG EAST OF IH 35W BUS 114K CONSTRUCT 0 T REVISE LIMITS; F D ROW PHASES 2 TIP/STIP JECT COST INFO 10,000,000 25,000,000	REVISE SCOPE; TO FY2021; ADI DRMATION COST OF	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGINE DE PROJECT TO	CSJ 0353-02-037  CT AND WIDEN 4  NEERING AN 'HE 2019-202  FEDERAL 0 \$	TIP FY 2021  TO 4/6 LANE  PROJECT HISTORY  AUTHORIZ STAT	HWY SH 114  FRONTA  ZED FUNE TE  R 0  \$	E,ENG,F PRO GE ROAD DING BY C EGIONAL	R,ACQ RC JECT SPONS REVI S MPO FUND  ATEGORY/SH LOCAL MAT	ANOKE OR TXDO SION DAT PROJ NU ING CAT(	DT-DALLAS TE 05/2020 JM 55235 S) SW PE,SW  LC 0 \$	35,000,000 ROW TOTAL 10,000,000
TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM I  LIMITS TO I  PROJECT O  REMARKS I  P7 I  TOTAL PRO PREL ENG \$  ROW PURCH   \$  CONSTR \$	MPO  NCTCOG EAST OF IH 35W BUS 114K CONSTRUCT 0 T REVISE LIMITS; F 0 ROW PHASES 2 TIP/STIP JECT COST INFO 10,000,000 25,000,000 62,964,313	REVISE SCOPE; TO FY2021; ADI  DRMATION  COST OF  APPROVED	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGINE DE PROJECT TO 1  CATEGORY SW PE S SW ROW \$	CSJ 0353-02-037  CT AND WIDEN 4  NEERING AN THE 2019-202  FEDERAL  0 \$ 20,000,000 \$	TIP FY 2021  TO 4/6 LANE  PROJECT HISTORY  AUTHORIZ STAT  10,000,00 2,500,00	HWY SH 114  FRONTA  ZED FUNE  [E   R  0 \$ 0 \$ 0 \$	E,ENG,F PRO GE ROAD DING BY C EGIONAL 0 0	R,ACQ RC JECT SPONS REVI S MPO FUND  ATEGORY/SH LOCAL MAT \$ \$ 2,500,0	ANOKE OR TXDO SION DAT PROJ NU ING CAT(	DT-DALLAS TE 05/2020 JM 55235 S) SW PE,SW  LC 0 \$ 0 \$	35,000,000  ROW  TOTAI  10,000,000 25,000,000
TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM I  LIMITS TO I  PROJECT O  REMARKS I  P7 I  TOTAL PRO PREL ENG \$  ROW PURCH    CONSTR    CONSTR    SCONST    SCONST	MPO NCTCOG EAST OF IH 35W BUS 114K CONSTRUCT 0 T REVISE LIMITS; F D ROW PHASES 2 TIP/STIP JECT COST INFO 10,000,000 62,964,313 2,726,355	REVISE SCOPE; TO FY2021; ADI  DRMATION  COST OF APPROVED PHASES	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGINE DE PROJECT TO	CSJ 0353-02-037  CT AND WIDEN 4  NEERING AN 'HE 2019-202  FEDERAL 0 \$	TIP FY 2021  TO 4/6 LANE  PROJECT HISTORY  AUTHORIZ STAT  10,000,00 2,500,00	HWY SH 114  FRONTA  ZED FUNE  [E   R  0 \$ 0 \$ 0 \$	E,ENG,F PRO GE ROAD DING BY C EGIONAL	R,ACQ RC JECT SPONS REVI S MPO FUND  ATEGORY/SH LOCAL MAT \$ \$ 2,500,0	ANOKE OR TXDO SION DAT PROJ NU ING CAT(	DT-DALLAS TE 05/2020 JM 55235 S) SW PE,SW  LC 0 \$	35,000,000  ROW  TOTAI  10,000,000 25,000,000
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  TOTAL PRO  PREL ENG  ROW PURCH  CONSTR  CONST ENG  CONTING  \$  CONTING  \$	MPO NCTCOG EAST OF IH 35W BUS 114K CONSTRUCT 0 T REVISE LIMITS; F D ROW PHASES 2 TIP/STIP JECT COST INFO 10,000,000 62,964,313 2,726,355 1,882,633 \$	REVISE SCOPE; TO FY2021; ADI  DRMATION  COST OF APPROVED PHASES	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGINE DE PROJECT TO 1  CATEGORY SW PE S SW ROW \$	CSJ 0353-02-037  CT AND WIDEN 4  NEERING AN THE 2019-202  FEDERAL  0 \$ 20,000,000 \$	TIP FY 2021  TO 4/6 LANE  PROJECT HISTORY  AUTHORIZ STAT  10,000,00 2,500,00	HWY SH 114  FRONTA  ZED FUNE  [E   R  0 \$ 0 \$ 0 \$	E,ENG,F PRO GE ROAD DING BY C EGIONAL 0 0	R,ACQ RC JECT SPONS REVI S MPO FUND  ATEGORY/SH LOCAL MAT \$ \$ 2,500,0	ANOKE OR TXDO SION DAT PROJ NU ING CAT(	DT-DALLAS TE 05/2020 JM 55235 S) SW PE,SW  LC 0 \$ 0 \$	35,000,000  ROW  TOTAL  10,000,000 25,000,000
DISTRICT  DALLAS  LIMITS FROM I  LIMITS FOOM  PROJECT O  PROJECT O  TOTAL PRO  PREL ENG \$  ROW PURCH    CONSTR    CONSTR    CONST ENG    CONTING    INDIRECT	MPO NCTCOG EAST OF IH 35W BUS 114K CONSTRUCT 0 T REVISE LIMITS; F D ROW PHASES 2 TIP/STIP JECT COST INFO 10,000,000 25,000,000 62,964,313 2,726,355 1,882,633 0	REVISE SCOPE; TO FY2021; ADI  DRMATION  COST OF APPROVED PHASES	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGINE DE PROJECT TO 1  CATEGORY SW PE S SW ROW \$	CSJ 0353-02-037  CT AND WIDEN 4  NEERING AN THE 2019-202  FEDERAL  0 \$ 20,000,000 \$	TIP FY 2021  TO 4/6 LANE  PROJECT HISTORY  AUTHORIZ STAT  10,000,00 2,500,00	HWY SH 114  FRONTA  ZED FUNE  [E   R  0 \$ 0 \$ 0 \$	E,ENG,F PRO GE ROAD DING BY C EGIONAL 0 0	R,ACQ RC JECT SPONS REVI S MPO FUND  ATEGORY/SH LOCAL MAT \$ \$ 2,500,0	ANOKE OR TXDO SION DAT PROJ NU ING CAT(	DT-DALLAS TE 05/2020 JM 55235 S) SW PE,SW  LC 0 \$ 0 \$	35,000,000  ROW  TOTAL  10,000,000 25,000,000
TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM I  LIMITS TO I  DESCR  REMARKS I  P7 I  TOTAL PRO PREL ENG \$  ROW PURCH   \$  CONSTR   \$  CONST ENG \$  INDIRECT   \$  BOND FIN \$	MPO NCTCOG EAST OF IH 35W BUS 114K CONSTRUCT 0 T REVISE LIMITS; F D ROW PHASES 2 TIP/STIP JECT COST INFO 10,000,000 25,000,000 62,964,313 2,726,355 1,882,633 0 0	REVISE SCOPE; TO FY2021; ADI  DRMATION  COST OF APPROVED PHASES	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGINE DE PROJECT TO 1  CATEGORY SW PE S SW ROW \$	CSJ 0353-02-037  CT AND WIDEN 4  NEERING AN THE 2019-202  FEDERAL  0 \$ 20,000,000 \$	TIP FY 2021  TO 4/6 LANE  PROJECT HISTORY  AUTHORIZ STAT  10,000,00 2,500,00	HWY SH 114  FRONTA  ZED FUNE  [E   R  0 \$ 0 \$ 0 \$	E,ENG,F PRO GE ROAD DING BY C EGIONAL 0 0	R,ACQ RC JECT SPONS REVI S MPO FUND  ATEGORY/SH LOCAL MAT \$ \$ 2,500,0	ANOKE OR TXDO SION DAT PROJ NU ING CAT(	DT-DALLAS TE 05/2020 JM 55235 S) SW PE,SW  LC 0 \$ 0 \$	35,000,000 ROW TOTAL 10,000,000
TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM I  LIMITS TO I  PROJECT O  PROJECT O  PROJECT O  PREMARKS I  F7 I  CONSTAL PRO  PREL ENG \$  ROW PURCH    CONSTR    CONST ENG \$  CONTING \$  INDIRECT \$	MPO NCTCOG EAST OF IH 35W BUS 114K CONSTRUCT 0 T REVISE LIMITS; F D ROW PHASES 2 TIP/STIP JECT COST INFO 10,000,000 25,000,000 62,964,313 2,726,355 1,882,633 0	REVISE SCOPE; TO FY2021; ADI  DRMATION  COST OF APPROVED PHASES	COUNTY DENTON  S, RECONSTRUCT ADVANCE ENGINE DE PROJECT TO 1  CATEGORY SW PE S SW ROW \$	CSJ 0353-02-037  CT AND WIDEN 4  NEERING AN THE 2019-202  FEDERAL  0 \$ 20,000,000 \$	TIP FY 2021  TO 4/6 LANE  PROJECT HISTORY  AUTHORIZ STAT  10,000,00 2,500,00	HWY SH 114  FRONTA  ZED FUNE  [E   R  0 \$ 0 \$ 0 \$	E,ENG,F PRO GE ROAD DING BY C EGIONAL 0 0	R,ACQ RC JECT SPONS REVI S MPO FUND  ATEGORY/SH LOCAL MAT \$ \$ 2,500,0	ANOKE OR TXDO SION DAT PROJ NU ING CAT(	DT-DALLAS TE 05/2020 JM 55235 S) SW PE,SW  LC 0 \$ 0 \$	35,000,000  ROW  TOTAL  10,000,000 25,000,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2021					
2019-2022 STI	Р		05	/2020 Revision:	Approved	06/25/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0197-02-124	2021	US 175	С	SEAGO		3,163,200
		ALLOY BRIDGE RE	)				PRO	JECT SPONSOR		
	KAUFMAN COL		ID INII AV EVICTI	NO EDONITACE I	00400				DATE 05/2020	
DESCR		CATIONS, MILL AN	ID INLAY EXIST	NG FRONTAGE	RUADS				J NUM 55120 CAT(S) 1,2M	
		E; DELAY CONSTR	RUCTION PHASE	TO FY2021	PROJEC	T 10 YEAR I	PLAN PROJ		5A1(5) 1,21VI	
P7		L, DLL/(1 CONOTI	(0011011111101	10112021	HISTOR		1 11 11 1100	201		
	OJECT COST IN	IFORMATION					IDING BY C	ATEGORY/SHARE		
PREL ENG \$			CATEGORY	FEDERAL	s	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	1 \$	800,000 \$		,000 \$	0			1,000,000
CONSTR	, ,	APPROVED	2 \$	1,730,560 \$		2,640 \$	0			2,163,200
CONST ENG	,	PHASES	TOTAL  \$	2,530,560	632	,640  \$	0	\$ 0	0  \$	3,163,200
CONTING	,	\$ 3,163,200								
INDIRECT \$										
PT CHG ORD										
TOTAL CST										
2019-2022 STI			05	/2020 Revision:	Annroyad	06/26/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	<u> </u>	DALLAS	0918-47-305		VA	E,ENG	DALLAS	\$	2,000,000
							,	JECT SPONSOR		2,000,000
Limitoricom		NORTH, AND MOL		(017(11014, 200	NOLD DI	L/(O) OLITI	LIKOOI <b>T KO</b>		DATE 05/2020	
LIMITS TO		ON THE SOUTHEA		SOUTHWEST A	AND OTHE	R PRIVATE	DRIVES		27112 00/2020	
	ALONG THE PE	ERIMETER								
PROJECT	DEVELOP A MA	ASTER PLAN FOR	MULTIMODAL A	CCESS, INTERN	IAL CIRCU	LATION, & A	ASSOCIATE	D MPO PRO	J NUM 25071	
DESCR	INFRASTRUCT	URE IN SUPPORT	OF SUSTAINAE	SILITY, ECON VIT	ALITY & I	NOVATIVE	"SMART C	FUNDING	CAT(S) 3LC	
		NS FOR 738 ACRE	SITE AT HENSL	EY FIELD (FRMF	R NAVAL A	IR STATION	N) & SUR			
	ROUNDING AR		- TID/OTID   00	AL CONTEN	<b></b>					
		TO THE 2019-202	22 TIP/STIP; LOC	AL CONTRI	PROJECT					
	BUTION BY CITO BECT COST IN				HISTOR		IDING BY C	ATEGORY/SHARE	:	
PREL ENG S		II OKWATION	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH	, ,	COST OF	3LC \$	0 \$		0 \$	0			2,000,000
CONSTR		APPROVED	TOTAL \$	0 \$		0 \$	0			2,000,000
CONST ENG	0	PHASES	''	1.		1.		1.	, , ,	
CONTING	0	\$ 2,000,000								
INDIRECT \$										
BOND FIN										
PT CHG ORD										
TOTAL CST	4,000,000									
2019-2022 STI				/2020 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DENTON	0196-02-131	2021	IH 35E	E,ENG		ND VILLAGE \$	100,000
	GARDEN RIDG						PRO	JECT SPONSOR		
	LAKE LEWISVII	LLE BRIDGE NB ENTRANCE RA	MDC EOD LUCIU	ANDVILLAGES	ים דכ גיים י	LLOEF			DATE 05/2020	
DESCR		NB ENTRANCE RA	MPS FOR HIGHL	AND VILLAGE R	DIONBI	H 35E			J NUM 25068 CAT(S) SW PE	
		TO THE 2019-202	2 TIP/STIP		PROJEC	Г		FUNDING	JA1(3) 3W FE	
P7		10 1112 2010 202	.2 111 /0111		HISTOR					
	OJECT COST IN	IFORMATION					IDING BY C	ATEGORY/SHARE		
PREL ENG \$	100,000		CATEGORY	FEDERAL			REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH		COST OF	SW PE \$	0 \$		,000 \$	0			100,000
CONSTR	, ,	APPROVED	TOTAL \$	0 \$	100	,000 \$	0	\$ 0 \$	0 \$	100,000
CONST ENG		PHASES								
CONTING	,	\$ 100,000								
INDIRECT \$										
BOND FIN										
PT CHG ORD \$										
TOTAL COL	0,502,900									

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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CONST RIS   1,000,000						2021					
DALLAS						• • • • • • • • • • • • • • • • • • • •		5114.05			V
LIMITS FROM AT CARBONDALE   LIMITS TO											
LIMITS TO	_			DALLAS	0581-01-157	2021	SL 12	,		·	200,000
PROJECT CONSTRUCT INTERSECTION MIPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS MPO PROJECT SUPPORT FUNDING CAT(S) 5   PROJECT SUPPORT FUNDING CAT(S) 5   PROJECT SUPPORT FUNDING CAT(S) 5   PROJECT COST INFORMATION PRELENG \$ 200,000   COST OF C		AT CARBONDAL	-=					PRU			
DESCR   FEMALES   ADD PROJECT TO THE 2019-2022 TIP/STIP   PROJECT JOPPA NEIGHBORHOOD IMPROVEMENTS   PROJECT JOPP		CONSTRUCT IN	TERSECTION IM	DROVEMENTS	INCLLIDING REGI	BADING I	DEDAVING	AND SIDEM			
REMARKS ADD PROJECT TOT THE 2019-2022 TIP/STIP		CONSTRUCTIN	TEROLOTION IIVI	I KOVLINILIVIO	INCLUDING INLUI	NADINO, I	VLI AVIINO,	AND SIDEN			
P7		ADD PROJECT	TO THE 2019-202	2 TIP/STIP		PROJEC	T JOPPA NI	EIGHBORH			
RRELENG   20,000   COST OF   S   150,000   COST OF   S   150,000   S   40,000   S   0   S   0   S   0   S   200,000			. 0 2 20 . 0 202	,							
ROW PURCH   S   0,000   COST OF CONSTRIS   S   160,000   S   40,000   S   0   S   0   S   200,000	TOTAL PRO	JECT COST INF	ORMATION			AUTHO	RIZED FUN	IDING BY C	ATEGORY/SHARE		
CONSTRIS   1,000,000	PREL ENG \$	200,000		CATEGORY	FEDERAL	S	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTERIG   S	ROW PURCH \$			-							
CONTING   S	1.			TOTAL	\$ 160,000  \$	40	0,000  \$	0	\$ 0  \$	0  \$	200,000
INDIRECT   S		, , , , , , , , , , , , , , , , , , ,									
BOND FIN   S   0   PTCHG ORD   S   0   TOTAL CST   S   1,504,300	1.	, , , , , , , , , , , , , , , , , , ,	\$ 200,000								
TOTAL CROUNT   S	1.										
TOTAL CST   S   1.504.300	1.										
DISTRICT   MPO		-									
DISTRICT   MPO		1,504,500									
DALLAS						• •					
LIMITS FROM   ON LINFIELD OVER UPRR RAIL YARD   PROJECT SPONSOR DALLAS   REVISION DATE   05/2020   PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD   DESCR   PROJECT TO THE 2019-2022 TIP/STIP   HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC   ULATED IN PROJECT TO DEVELOPMENT CREDITS (CAT 3-TDC HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC   ULATED IN PROJECT HOUSING STORAL DALLAS POLICY BUNDLE TOCS; JOPPA   NEIGHBORHOOD IMPROVEMENT   TOTAL PROJECT COST INFORMATION   PREL ENG \$ 900,000   COST OF   S 900,000   S 0											
REVISION DATE   05/2020   PROJECT CONTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPR RAIL YARD   POPROJ NUM   25086.1	_				0918-47-310	2021	CS	,		·	900,000
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD   MPD PROJ NUM 25086.1		ON LINFIELD O\	/ER UPRR RAIL `	YARD				PRO			
DESCR   REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP   PROJECT 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT		OOMOTOLIOT DI	0.401 E AND DED	EOTOLAN DOLD	OF ON LINEER D	DO 4 D 0)		DD DAIL \/A			
REMARKS   ADD PROJECT TO THE 2019-2022 TIP/STIP   PROJECT 180,000 OF TRANSPORTÂTION DEVELOPMÊNT CREDITS (CAT 3-TDC HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TIDCS; JOPPA NEIGHBORHOOD IMPROVEMENT		CONSTRUCT BI	CYCLE AND PEL	ESTRIAN BRID	GE ON LINFIELD	ROAD OV	ER THE UP	RR RAIL YA			
HISTORY   MPO ) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT  TOTAL PROJECT COST INFORMATION PREL ENG \$ 900,000   COST OF A 00,000   COST OF S   S 900,000   S 0   S 0   S 0   S 0   S 0   S 900,000   CONST ENG \$ 6,700,000   APPROVED OTOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD BY CATEGORY/SHARE REGIONAL   LOCAL MATCH   LC   TOTAL ROW PURCH   S 900,000   S 0   S 0   S 0   S 0   S 0   S 0   S 0   S 0   S 0   CONST ENG \$ 86,170   PHASES   O   OTOTAL   S 900,000   S 0		ADD PRO IECT	TO THE 2019-202	2 TIP/STIP		PROJEC	T 180 000 C	F TRANSPO			(CAT 3-TDC
TOTAL PROJECT COST INFORMATION   PRELEING   \$ 900,000   \$ 900,000   \$ 9 0   \$ 0   \$ 0   \$ 900,000   \$ 0   \$ 0   \$ 0   \$ 900,000   \$ 0   \$ 0   \$ 0   \$ 900,000   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 900,000   \$ 0		NDD I NOOLO I	10 1112 2010 202	.2 111 /0111							•
NEICHBORHOOD IMPROVEMENT   NEICHBORHOOD IMPROVEMENT   TOTAL PROJECT COST INFORMATION   PREL ENG \$ 900,000   COST OF 400,000   COST OF 5 900,000   \$ 0 \$ 0 \$ 0 \$ 900,000   CONST ENG \$ 68,170   PHASES   CONTING \$ 24,140   S 900,000   S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 900,000   COST OF 5 900,000   S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 900,000   COST OF 6 900,000   S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 900,000   COST OF 6 900,000   S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 900,000   COST OF 6 900,000   S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 900,000   S 0 \$ 0 \$ 0 \$ 0 \$ 900,000   S 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 900,000   S 0 \$ 0 \$ 0 \$ 0 \$ 900,000   S 0 \$ 0 \$ 0 \$ 0 \$ 900,000   S 0 \$ 0 \$ 0 \$ 900,000   S 0 \$ 0 \$ 0 \$ 900,000   S 900	• •										
PRELENG   S   900,000   COST OF   5   900,000   COST OF   5   900,000   S   0   S   0   S   0   S   0   900,000   COST OF   5   900,000   S   0   S											,
ROW PURCH   \$   400,000   COST OF APPROVED CONSTR   \$   6,700,000   C	TOTAL PRO	JECT COST INF	ORMATION			AUTHO	RIZED FUN	IDING BY C	ATEGORY/SHARE		
CONSTENS   \$ 6,700,000	PREL ENG \$	900,000			FEDERAL	S	TATE	REGIONAL	LOCAL MATCH		TOTAL
CONTING \$ 24,140   \$900,000   \$0,000	ROW PURCH \$			1 -	· / /						900,000
CONTING   \$ 24,140   \$ 900,000	1.										
INDIRECT   \$ 0   BOND FIN   \$ 0   PT CHG ORD   \$ 0   O     TOTAL CST   \$ 8,992,310     2019-2022 STIP	1.			TOTAL	900,000  \$		0  \$	0	\$ 0  \$	0  \$	900,000
BOND FIN   \$ 0   O   TOTAL CST   \$ 8,992,310	1.	, , , , , , , , , , , , , , , , , , ,	\$ 900,000								
PT CHG ORD   \$ 0   TOTAL CST   \$ 8,992,310	1.										
TOTAL CST   \$ 8,992,310	1.										
District   MPO   County   Csj   Tip Fy   HWY   Phase   City   Yoe Cost		-									
DISTRICT   MPO		0,552,510									
DALLAS   NCTCOG   DENTON   0196-01-109   2021   IH 35E   E,ENG   DENTON   \$3,000,000											
LIMITS FROM SOUTH OF MAYHILL ROAD  LIMITS TO SOUTH OF SL 288  PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS  DESCR  REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP  PROJECT 10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-  HISTORY 125  TOTAL PROJECT COST INFORMATION  PREL ENG \$ 3,000,000  CONSTR \$ 46,212,969  CONSTR \$ 46,212,969  CONTING \$ 3,111,883  CONTING \$ 1,565,334   INDIRECT \$ 0  BOND FIN \$ 0  PT CHG ORD \$ 0  PT CHG ORD \$ 0  PROJECT SPONSOR TXDOT-DALLAS  REVISION DATE 05/2020  MPO PROJ NUM 25033.3  FUNDING CAT(S) 2M,SW PE  PROJECT 10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-  HISTORY 125  AUTHORIZED FUNDING BY CATEGORY/SHARE  REGIONAL LOCAL MATCH											
LIMITS TO   SOUTH OF SL 288   REVISION DATE   05/2020	_			DENTON	0196-01-109	2021	IH 35E	,		,	3,000,000
PROJECT   RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS   MPO PROJ NUM   25033.3   FUNDING CAT(S)   2M,SW PE								PRO			
DESCR   FUNDING CAT(S) 2M,SW PE				ATION AND EVI	OTINIO 4 TO 4 L AN	IE EDONI	10E DOAD	.0			
REMARKS   ADD PROJECT TO THE 2019-2022 TIP/STIP   PROJECT   10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-HISTORY   125		RECONSTRUCT	GRADE SEPARA	ATION AND EXI	STING 4 TO 4 LAN	NE FRONT	AGE ROAD	5			
P7		ADD DDO IECT	TO THE 2010 202	2 TID/QTID		DDO IEC	T 10 VEAD	DI ANI DDO I			106.02
TOTAL PROJECT COST INFORMATION   PREL ENG \$ 3,000,000   COST OF CONSTR \$ 46,212,969   PHASES   CONTING \$ 1,565,334   INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0   COST OF COST OF BOND FIN \$ 0   COST OF COST		ADD FROJECT	10 1116 2019-202	L HE/OHE				I LAN FROJ	LOI, JELII EKUM	111- 20000.2/000 0	130-02-
PREL ENG         \$ 3,000,000         COST OF APPROVED FOUND         COST OF APPROVED FOUND         \$ 0 \$ 3,000,000         \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0		JECT COST INF	ORMATION					IDING BY C	ATEGORY/SHARE		
ROW PURCH         \$ 0 COST OF CONSTR         46,212,969 APPROVED PHASES         \$ 3,000,000 \$ 0 \$ 0 \$ 0 \$ 3,000,000         \$ 0 \$ 3,000,000 \$ 0 \$ 0 \$ 0 \$ 3,000,000           CONTING SOND FIN SOND F				CATEGORY	FEDERAL						TOTAL
CONSTR \$ 46,212,969 CONST ENG \$ 3,111,883 CONTING \$ 1,565,334 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0	ROW PURCH  \$		COST OF								
CONST ENG \$ 3,111,883	1.			1							, ,
CONTING \$ 1,565,334 \$ 3,000,000	1.	3,111,883			11	,	1.			1*	
BOND FIN \$ 0 PT CHG ORD \$ 0	CONTING \$		\$ 3,000,000								
PT CHG ORD \$ 0											
		0									
TOTAL CST  \$ 56,890,186	PT CHG ORD \$										
	TOTAL CST \$	56,890,186									

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2021					
2019-2022 STII				5/2020 Revision: /	• •					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-306		VA	E,ENG	DALLAS T SPONSOR DALLA	\$	1,195,000
LIMITS FROM		RIVER TO THE NO		L ENG STODT, BC	י זם עםעוטי	H 30 10	THE NOROJEC	REVISION DAT		
LIMITS TO	,	, ELSBETH ST, AN	- ,	TO THE W; CUMB	ERLAND ST	& MARS	ALIS		_ 00/2020	
		SW; AND THE DAR						_		
								EWMPO PROJ NUI		
DESCR		STOP, BIKE LANE RRIDOR CONNECT			REETSCAPE	IMPROV	'EMENTS; CO	FUNDING CAT(S	7,Other	
REMARKS		TO THE 2019-202		ALL IC CALIVING	PROJECT II	NCLUDE	S DALLAS OPPO	I ORTUNITY ZONE 1 I	PROJECTS 7.	8. 9. 10.
P7	,		,					RANSPORTATION I	,	
					,		/	IZED IN LIEU OF A		
TOTAL DD	OJECT COST IN	IFORMATION.					ALCULATED IN F NDING BY CATE	FUNDING TOTAL; RI	EGIONAL TDC	:S
PREL ENG \$		NFORMATION	CATEGORY	FEDERAL	STA		REGIONAL LO		LC	TOTAL
ROW PURCH  \$	,,	COST OF	7			0 \$	0 \$	0 \$	0 \$	1,195,000
CONSTR \$		APPROVED	Other	' ' ' '		0 \$	0 \$	0  \$	0 \$	0
CONST ENG \$	,	PHASES	TOTAL	1,195,000 \$		0 \$	0 \$	0 \$	0 \$	1,195,000
CONTING \$	,	\$ 1,195,000								
INDIRECT \$ BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$		-								
2019-2022 STII	P		0	5/2020 Revision: A	Approved 06	/26/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0918-47-307	2021	VA	E,ENG	DALLAS	\$	3,405,000
LIMITS FROM	OAK FARMS R	EGIONAL CORRID	ORS CONCEP	TUAL ENG STUDY	; ALONG JEF	FERSO	N BLVD <b>PROJEC</b>	T SPONSOR NCTC	OG	
		FROM YOUNG TO	-, -					REVISION DAT	E 05/2020	
LIMITS TO		M YOUNG TO GRE	,		FROM JEFF	ERSON	TO BECKL			
PPO IECT		AVE FROM COLOR			TO IMPLEME		MDI ETE STREE	TS. MPO PROJ NUI	M 1/1085 2	
		N-STREET PARKIN						FUNDING CAT(S		
		OVE RAMPS, IMPR	,	,	,			(1)	, ,	
		Γ TO THE 2019-202	2 TIP/STIP					ORTUNITY ZONE 1 I		, ,
P7	•							OF TRANSPORTAT		
						•		PO]) UTILIZED IN LIE TED IN FUNDING TO		
TOTAL PR	OJECT COST IN	NFORMATION					NDING BY CATE		TAL, REGION	VAL TDOO
PREL ENG \$			CATEGORY	FEDERAL	STA		REGIONAL LO		LC	TOTAL
ROW PURCH  \$		COST OF	7			0 \$	0 \$	0 \$	0 \$	3,405,000
CONSTR \$	- ,,	APPROVED	Other			0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	,-	PHASES \$ 3,405,000	TOTAL	3,405,000  \$		0  \$	0  \$	0  \$	0  \$	3,405,000
INDIRECT \$	-,	\$ 3,405,000								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	88,994,892									
2019-2022 STII	P		0	5/2020 Revision: /	Approved 06	/26/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	2374-07-074	2021	IH 635	E,ENG	VARIOUS	\$	644,790
	AT BELT LINE	ROAD					PROJEC	T SPONSOR TXDO		
LIMITS TO								REVISION DAT		
		TEXAS U-TURN, M		EMENTS, SIGNAL	. IMPROVEM	ENTS, IT	IS, TURN LANE	MPO PROJ NUI		
		ND SIDEWALK IMI TO THE 2019-202			PROJECT !	OCAL C	ONTRIBUTION	FUNDING CAT(S PAID BY CITY OF IR		
P7		1 10 1112 2019-202	2 111 / 0 111				Y OF COPPELL	, DI OIII OI IK	VIIVO, DALLAC	, , , , , , , , , , , , , , , , , , , ,
	OJECT COST IN	NFORMATION					NDING BY CATE	GORY/SHARE		
PREL ENG \$	,		CATEGORY	FEDERAL	STA		REGIONAL LO		LC	TOTAL
ROW PURCH \$		COST OF	3LC S			0 \$	0 \$	0 \$	66,200 \$	66,200
CONSTR \$	, ,	APPROVED		0 \$			0 \$	0 \$	0 \$	578,590
CONST ENG \$ CONTING \$		<b>PHASES</b> \$ 644,790	TOTAL	0  \$	578,59	9U  \$	0 \$	0  \$	66,200 \$	644,790
INDIRECT \$		\$ 644,790								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$										

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2019-2022 STIP				2020 Revision:	• •					
DISTRICT	МРО		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG		COLLIN	0549-03-028	2021	SH 121	C,E,ENG		•	19,361,731
	SOUTH OF SH 1 NORTH OF SH 1						PRO	JECT SPONSOR T		
			OM TWO LANE T	O EOLID LANE E	DIIDAL DIV	IDED			DATE 05/2020 J NUM 55102	
DESCR	RECONSTRUCT	AND WIDEN FR	OW TWO LANE I	O FOUR LAINE N	KUKAL DIV	וטבט			SAT(S) 11,3LC,SW	DE
	ADD CONSTRU	TION PHASE TO	O THE 2019-2022	TID/QTID- I	PPO IECT	POW PUR	CHASEDII	NDER CSJ 0549-03		
			COLLIN COUNTY	111 /O111 , L	1	/CSJ 0549		NDER 000 0049-00	-025, NELATED 10	J 111 20070
	DJECT COST INF		SOLLIN COOM I					ATEGORY/SHARE		
PREL ENG \$	900,000	O. (	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	11 \$	13,009,385 \$		346 \$	0		0 \$	16,261,731
CONSTR \$	18,461,731	APPROVED	3LC \$	0 \$		0 \$	0		2,200,000 \$	2,200,000
CONST ENG \$	743,445	PHASES	SW PE \$	0 \$		000 \$	0		0 \$	900,000
CONTING \$	513,372		TOTAL \$	13,009,385 \$		346 \$	0		2,200,000 \$	19,361,731
INDIRECT \$	0	, -,, -	'	1,,	, - ,	+	- 1		,, [+	-,,
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	39,980,279									
2019-2022 STIP			05/	2020 Revision:	Annroyed (	ne/2e/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
	NCTCOG								· ·	
DALLAS	SOUTH OF CR 2		COLLIN	0047-04-030	2021	SH 5	E,ENG,F			4,686,000
							PRO	JECT SPONSOR T		
	SOUTH OF SH 1		EALION OLANGI	INDIVIDED DOA	DWAY TO	4 LANE DIV	/IDED BOAT		DATE 05/2020	
			EALIGN 2 LANE U		DVVAT TO	4 LANE DIV	IDED KOAL		J NUM 13026.2	, DOM
			SH 121/SH 5 INT		DDO IECT	10 VEAD [	DI ANI DDO I	ECT; ASSOCIATED	SAT(S) SW PE,SW	
	NG AND ROW T		V FUNDING, DEL	AT ENGINEERI	HISTORY		-LAN PROJ	ECT, ASSOCIATED	WITH TIP 13020/C	555 0047-
	DJECT COST INF						DING BY C	ATEGORY/SHARE		
PREL ENG \$		ORIVIATION	CATEGORY	FEDERAL					LC	TOTAL
ROW PURCH  \$	686,000 4,000,000	COST OF	SW PE \$	0 \$		000 \$	0	\$ 0 \$	0 \$	686,000
CONSTR \$	21,201,649	APPROVED	SW ROW \$	3,200,000 \$		000 \$	0		0 \$	4,000,000
CONST ENG \$	1,041,001	PHASES	TOTAL \$	3,200,000 \$		000 \$	0		0 \$	4,686,000
CONTING \$		\$ 4,686,000	TOTAL	3,200,000	1,000,	000  φ	0	φ 400,000 φ	0  \$	4,000,000
INDIRECT \$	0	4,000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	32,093,807									
			05	10000 D	A 14	20/00/0000				
2019-2022 STIP				2020 Revision: /			DULAGE	OITY		V05 000T
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG		DALLAS	0009-11-254	2021	IH 30	E,ENG,F	,	·	28,000,000
LIMITS FROM							PRO	JECT SPONSOR T	-	
LIMITS TO									<b>DATE</b> 05/2020	
			12 MAINLANES A		JCT AND V	/IDEN 0/6 L	ANE DISCO	1	J NUM 13030	
			NUOUS FRONTA						AT(S) SW PE,SW	
								PLAN PROJECT; R	ELATED TO TIP 13	8030.1/CSJ
			REASE ROW FU	NDING; CHANGE	HISTORY	0009-11-18	81			
	CSJ TO 0009-11									
		ORMATION	CATEGORY	EEDED AL				ATEGORY/SHARE		TOT /:
TOTAL PRO			CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
TOTAL PRO	18,000,000	0007.05	CVA/ DE		18,000,			\$ 0 \$	0  \$	18,000,000
TOTAL PRO PREL ENG \$ ROW PURCH  \$	18,000,000 10,000,000	COST OF	SW PE \$	0 \$		1 '	0		۾ اڇ	
TOTAL PRO PREL ENG \$ ROW PURCH  \$ CONSTR  \$	18,000,000 10,000,000 238,000,000	APPROVED	SW ROW \$	9,000,000 \$	1,000,	000 \$	0	\$ 0 \$	0 \$	10,000,000
TOTAL PRO PREL ENG \$ ROW PURCH  \$ CONSTR  \$ CONST ENG  \$	18,000,000 10,000,000 238,000,000 15,847,347	APPROVED PHASES	1	1.	1,000,	000 \$		\$ 0 \$	0 \$ 0 \$	
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	18,000,000 10,000,000 238,000,000 15,847,347 10,943,087	APPROVED	SW ROW \$	9,000,000 \$	1,000,	000 \$	0	\$ 0 \$		10,000,000
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$	18,000,000 10,000,000 238,000,000 15,847,347 10,943,087	APPROVED PHASES	SW ROW \$	9,000,000 \$	1,000,	000 \$	0	\$ 0 \$		10,000,000
TOTAL PROPERTY OF THE PROPERTY	18,000,000 10,000,000 238,000,000 15,847,347 10,943,087 0 0	APPROVED PHASES	SW ROW \$	9,000,000 \$	1,000,	000 \$	0	\$ 0 \$		10,000,000
TOTAL PROPERTY OF THE PROPERTY	18,000,000 10,000,000 238,000,000 15,847,347 10,943,087	APPROVED PHASES	SW ROW \$	9,000,000 \$	1,000,	000 \$	0	\$ 0 \$		10,000,000
TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$	18,000,000 10,000,000 238,000,000 15,847,347 10,943,087	APPROVED PHASES	SW ROW \$	9,000,000 \$	1,000,	000 \$	0	\$ 0 \$		10,000,00

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				FY	2021					
2019-2022 STII				05/2020 Revision:	Approved (	06/15/202	20			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH			TARRANT	0902-90-117		CS	С	VARIOUS	\$	5,188,980
			HBOUND SH 3	60 FRONTAGE RO	AD		PROJEC	T SPONSOR DEVISION D		
	WEST AIRFIEL	T FROM 2 TO 2 L	ANES (ADD SE	IOUI DERS)				REVISION DA		
DESCR		71 1 NOW 2 10 2 E	WEO (ADD OF	IOOLDLINO)					<b>T(S)</b> 7,Other,3LC	;
REMARKS	DELAY CONST	RUCTION PHASE	TO FY2021		PROJECT	912,796	OF TRANSPORT			
P7					HISTORY		UTILIZED IN LIEU		TCH AND ARE N	OT CAL
TOTAL DD	OJECT COST IN	IEODMATION			AUTHO		ED IN FUNDING TO UNDING BY CATE			
PREL ENG \$		IFORMATION	CATEGORY	FEDERAL		ΓATE	REGIONAL LO		LC	TOTAL
ROW PURCH \$		COST OF	7	\$ 4,563,980 \$		0 \$	0 \$	0 \$	0 \$	4,563,980
CONSTR \$	, ,	APPROVED	Other	\$ 0 \$	•	0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	,	PHASES	TOTAL	\$ 4,563,980	6	0  \$	0  \$	0  \$	0  \$	4,563,980
CONTING \$	,	\$ 5,188,980								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	14,130,615									
2019-2022 STII	•			05/2020 Revision:	Approved (	06/15/202	20			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DENTON	0918-46-311	2021	CS	С	LEWISVILL		4,500,000
		STREET; FROM M	ILL STREET				PROJEC	T SPONSOR LEV		
	RAILROAD STI		ANICO ADD DI	CVOLE LANCO WIL		יום פוחביי	MALKS AND AD	REVISION DA		
	D ON-STREET		ANES, ADD BI	CYCLE LANES, WII	JEIN/EXPAI	ND SIDEN	WALKS, AND AD		T(S) 3RTR121	
			NDING IN FY20	021; REMOVE TDC	PROJECT	DECRE	ASED LOCAL MA			N PHASE AS RE
P7	S AND CHANG	E FUNDING CATE	GORY FOR C	ONSTRUCTION PH	BISTORY	MAININ	G MATCH COMBI	NED LOCAL CON	TRIBUTION FOR	ENGINEERING
		DE2; CHANGE CS	SJ FROM 0918	-46-954 TO 0		PHASE	TOTAL THE REQ	UIRED 20% LOCA	L MATCH FOR F	RTR
TOTAL DD	918-46-311	I CODMATION			AUTUO	DIZED EI	INDING BY CATE	OODV/CHARE		
PREL ENG \$	OJECT COST IN 600,000	IFORMATION	CATEGORY	FEDERAL		KIZED FU TATE	JNDING BY CATE REGIONAL LO		LC	TOTAL
ROW PURCH \$	,	COST OF	3RTR121	\$ 0 \$		0 \$	4,080,000 \$	420,000 \$	0 \$	4,500,000
CONSTR \$	4,500,000	APPROVED	TOTAL	\$ 0 \$		0 \$	4,080,000 \$	420,000 \$	0 \$	4,500,000
CONST ENG \$	,	PHASES								
CONTING \$	,	\$ 4,500,000								
INDIRECT   \$ BOND FIN   \$										
PT CHG ORD \$										
TOTAL CST \$		-								
2019-2022 STII	P			05/2020 Revision:	Approved (	06/15/202	20			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0918-47-240	2021	CS	R,ACQ,UTL	SACHSE	\$	2,325,400
			PKWY FROM	PLEASANT VALLE	Y ROAD		PROJEC	T SPONSOR SA		
	NORTH OF SA		O 4 L AND D" (		DOFOTION	1 010514	L AND CLIADE	REVISION DA		
				IDED URBAN; INTE TT ROAD INCLUDII		,	,	MPO PROJ N FUNDING CA		
DESCR	DSCAPE	AII VOATMENTO V	LONG WERKI	I I NOAD INCLUDII	AG ILLUIVIII	NATION F	AIND INICDIAIN CAIN	FUNDING CA	1(3) 3LO,/	
	REVISE LIMITS	; REVISE SCOPE			PROJECT					
P7	TY FUNDING A PAID BY CITY	ND DELAY TO FY OF SACHSE	2021; LOCAL (	CONTRIBUTION	HISTORY	•				
TOTAL PR	OJECT COST IN				AUTHO	RIZED FL	JNDING BY CATE	GORY/SHARE		
PREL ENG \$	2,438,967		CATEGORY		S	ГАТЕ	REGIONAL LO		LC	TOTAL
ROW PURCH  \$		COST OF	3LC	\$ 0 \$		0 \$	0 \$	0 \$	1,325,400 \$	1,325,400
CONSTR \$		APPROVED	7	\$ 800,000 \$		0 \$	0 \$	200,000 \$	0 \$	1,000,000
CONTING \$	,	PHASES \$ 2,325,400	TOTAL	\$ 800,000	)	0 \$	0 \$	200,000  \$	1,325,400  \$	2,325,400
CONTING   \$ INDIRECT   \$		\$ 2,325,400								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$										

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2019-2022 STIP			05	5/2020 Revision:	Approved 06/2	6/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY H	WY	PHASE	CITY		YOE COST
DALLAS	NCTCO	3	KAUFMAN	0197-03-074	2021 L	S 175	С	SEAG	OVILLE \$	3,163,000
LIMITS FROM	DALLAS COUN	TY LINE					PROJI	ECT SPONSOR	TXDOT-DALLAS	
LIMITS TO	WEST OF FM 1	389						REVISIO	ON DATE 05/2020	
PROJECT	RAMP MODIFIC	CATIONS, MILL AN	ID INLAY EXIST	NG FRONTAGE	ROADS			MPO PR	OJ NUM 55134	
DESCR								FUNDING	G CAT(S) 1,2M	
	REVISE SCOPE	; DELAY CONSTR	RUCTION PHAS	E TO FY2021	PROJECT 10	YEAR PLA	N PROJE	CT		
P7					HISTORY					
	JECT COST IN	FORMATION						TEGORY/SHAP		
PREL ENG \$	200,000		CATEGORY	FEDERAL	STAT			OCAL MATCH		TOTAL
ROW PURCH \$	0	COST OF	1   \$	, ,	,	1.	0 \$	0		1,000,000
CONSTR \$	3,163,000	APPROVED	2 \$			1.	0 \$			2,163,000
CONST ENG \$	77,082	PHASES	TOTAL \$	2,530,400	632,600	\$	0  \$	0	\$ 0  \$	3,163,000
CONTING \$	,	\$ 3,163,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	6,630,378									
2019-2022 STIP			05	5/2020 Revision:	Approved 06/1	5/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY H	WY	PHASE	CITY		YOE COST
		_		0000 00 050	2021 \	Α	С	VARIO	OUS \$	2,110,000
FORT WORTH	NCTCO		Various	0902-90-050	2021	, ,	-		*	=,,
LIMITS FROM	CENTREPORT	TRAIL FROM TRI	NITY BLVD/SKY	/IEW DR		, ,	PROJI		FORT WORTH	2,1.0,000
LIMITS FROM LIMITS TO	CENTREPORT TRINITY RAILW	TRAIL FROM TRII AY EXPRESS (TF	NITY BLVD/SKY RE) CENTREPOR	VIEW DR RT RAIL STATION	1			REVISIO	ON DATE 05/2020	2,110,000
LIMITS FROM LIMITS TO PROJECT	CENTREPORT TRINITY RAILW CONSTRUCT S	TRAIL FROM TRII 'AY EXPRESS (TF 'HARED-USE PAT	NITY BLVD/SKY RE) CENTREPOR H (TRAIL) FROM	VIEW DR RT RAIL STATION I THE INTERSEC	I TION OF TRIN	TY BLVD/S	SKYVIEW	REVISIO MPO PR	ON DATE 05/2020 OJ NUM 25022	2,110,000
LIMITS FROM LIMITS TO PROJECT DESCR	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE	TRAIL FROM TRII AY EXPRESS (TF	NITY BLVD/SKY RE) CENTREPOR H (TRAIL) FROM	VIEW DR RT RAIL STATION I THE INTERSEC	I TION OF TRIN	TY BLVD/S	SKYVIEW	REVISIO MPO PR	ON DATE 05/2020	2,110,000
LIMITS FROM LIMITS TO PROJECT DESCR	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL	TRAIL FROM TRII IAY EXPRESS (TF HARED-USE PAT EPORT RAIL STAT	NITY BLVD/SKY RE) CENTREPOR H (TRAIL) FROM	VIEW DR RT RAIL STATION I THE INTERSEC	I TION OF TRIN NG FOR CONN	TY BLVD/S	SKYVIEW	REVISIO MPO PR	ON DATE 05/2020 OJ NUM 25022	
LIMITS FROM LIMITS TO PROJECT DESCR	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL	TRAIL FROM TRII 'AY EXPRESS (TF 'HARED-USE PAT	NITY BLVD/SKY RE) CENTREPOR H (TRAIL) FROM	VIEW DR RT RAIL STATION I THE INTERSEC	I TION OF TRIN	TY BLVD/S	SKYVIEW	REVISIO MPO PR	ON DATE 05/2020 OJ NUM 25022	2,110,000
LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL	TRAIL FROM TRII IAY EXPRESS (TF HARED-USE PAT EPORT RAIL STAT ; REVISE SCOPE	NITY BLVD/SKY RE) CENTREPOR H (TRAIL) FROM	VIEW DR RT RAIL STATION I THE INTERSEC	TION OF TRIN NG FOR CONN PROJECT HISTORY	TY BLVD/S ECTION TO	SKYVIEW O MIKE LE	REVISIO MPO PR	ON DATE 05/2020 OJ NUM 25022 G CAT(S) 5	
LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL REVISE LIMITS	TRAIL FROM TRII IAY EXPRESS (TF HARED-USE PAT EPORT RAIL STAT ; REVISE SCOPE	NITY BLVD/SKY RE) CENTREPOR H (TRAIL) FROM	VIEW DR RT RAIL STATION I THE INTERSEC	TION OF TRIN NG FOR CONN PROJECT HISTORY	TY BLVD/S ECTION TO	SKYVIEW O MIKE LE	REVISIO MPO PR FUNDING	ON DATE 05/2020 OJ NUM 25022 G CAT(S) 5	TOTAL
LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL REVISE LIMITS DJECT COST IN	TRAIL FROM TRII IAY EXPRESS (TF HARED-USE PAT EPORT RAIL STAT ; REVISE SCOPE	NITY BLVD/SKYY RE) CENTREPOF H (TRAIL) FROM TION; PRELIMIN	VIEW DR RT RAIL STATION THE INTERSEC ARY ENGINEERI FEDERAL	TION OF TRIN NG FOR CONN PROJECT HISTORY AUTHORIZI STAT	TY BLVD/S ECTION TO	SKYVIEW O MIKE LE	REVISION MPO PRE FUNDING	ON DATE 05/2020 OJ NUM 25022 G CAT(S) 5	TOTAL
LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL REVISE LIMITS DJECT COST IN 1,200,000	TRAIL FROM TRII IAY EXPRESS (TF HARED-USE PAT EPORT RAIL STAT ; REVISE SCOPE FORMATION	NITY BLVD/SKYYRE) CENTREPOR H (TRAIL) FROM TION; PRELIMIN	VIEW DR RT RAIL STATION THE INTERSEC ARY ENGINEERI FEDERAL 1,688,000 \$	TION OF TRIN NG FOR CONN PROJECT HISTORY AUTHORIZI STAT	TY BLVD/S ECTION TO ED FUNDIN	GKYVIEW O MIKE LE IG BY CA GIONAL   I	REVISION MPO PR FUNDING  TEGORY/SHARLOCAL MATCH 422,000	ON DATE 05/2020 OJ NUM 25022 G CAT(S) 5  RE	<b>TOTAI</b> 2,110,000
LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL REVISE LIMITS  DJECT COST INI 1,200,000 190,000	TRAIL FROM TRII /AY EXPRESS (TF HARED-USE PAT EPORT RAIL STAT ; REVISE SCOPE FORMATION COST OF	NITY BLVD/SKYYRE) CENTREPOF H (TRAIL) FROM TION; PRELIMIN	VIEW DR RT RAIL STATION THE INTERSEC ARY ENGINEERI FEDERAL 1,688,000 \$	TION OF TRIN NG FOR CONN PROJECT HISTORY AUTHORIZI STAT	TY BLVD/S ECTION TO	SKYVIEW O MIKE LE  IG BY CA  BIONAL   I	REVISION MPO PR FUNDING  TEGORY/SHARLOCAL MATCH 422,000	ON DATE 05/2020 OJ NUM 25022 G CAT(S) 5  RE	<b>TOTAI</b> 2,110,000
LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   CONSTR	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL REVISE LIMITS DJECT COST INI 1,200,000 190,000 2,110,000 219,674	TRAIL FROM TRII  YAY EXPRESS (TF HARED-USE PAT EPORT RAIL STAT ; REVISE SCOPE  FORMATION  COST OF APPROVED	NITY BLVD/SKYYRE) CENTREPOF H (TRAIL) FROM TION; PRELIMIN	VIEW DR RT RAIL STATION THE INTERSEC ARY ENGINEERI FEDERAL 1,688,000 \$	TION OF TRIN NG FOR CONN PROJECT HISTORY AUTHORIZI STAT	TY BLVD/S ECTION TO	SKYVIEW O MIKE LE  IG BY CA  BIONAL   I	REVISION MPO PR FUNDING  TEGORY/SHARLOCAL MATCH 422,000	ON DATE 05/2020 OJ NUM 25022 G CAT(S) 5  RE	<b>TOTAI</b> 2,110,000
LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL REVISE LIMITS DJECT COST INI 1,200,000 190,000 2,110,000 219,674	TRAIL FROM TRII  TAY EXPRESS (TF HARED-USE PAT EPORT RAIL STAT  REVISE SCOPE  FORMATION  COST OF APPROVED PHASES	NITY BLVD/SKYYRE) CENTREPOF H (TRAIL) FROM TION; PRELIMIN	VIEW DR RT RAIL STATION THE INTERSEC ARY ENGINEERI FEDERAL 1,688,000 \$	TION OF TRIN NG FOR CONN PROJECT HISTORY AUTHORIZI STAT	TY BLVD/S ECTION TO	SKYVIEW O MIKE LE  IG BY CA  BIONAL   I	REVISION MPO PR FUNDING  TEGORY/SHARLOCAL MATCH 422,000	ON DATE 05/2020 OJ NUM 25022 G CAT(S) 5  RE	<b>TOTAI</b> 2,110,000
LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL REVISE LIMITS DJECT COST IN 1,200,000 190,000 2,110,000 219,674 0	TRAIL FROM TRII  TAY EXPRESS (TF HARED-USE PAT EPORT RAIL STAT  REVISE SCOPE  FORMATION  COST OF APPROVED PHASES	NITY BLVD/SKYYRE) CENTREPOF H (TRAIL) FROM TION; PRELIMIN	VIEW DR RT RAIL STATION THE INTERSEC ARY ENGINEERI FEDERAL 1,688,000 \$	TION OF TRIN NG FOR CONN PROJECT HISTORY AUTHORIZI STAT	TY BLVD/S ECTION TO	SKYVIEW O MIKE LE  IG BY CA  BIONAL   I	REVISION MPO PR FUNDING  TEGORY/SHARLOCAL MATCH 422,000	ON DATE 05/2020 OJ NUM 25022 G CAT(S) 5  RE	<b>TOTAL</b> 2,110,000
LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	CENTREPORT TRINITY RAILW CONSTRUCT S DR TO CENTRE WIS TRAIL REVISE LIMITS  DJECT COST IN 1,200,000 190,000 2,110,000 219,674 0 0	TRAIL FROM TRII  TAY EXPRESS (TF HARED-USE PAT EPORT RAIL STAT  REVISE SCOPE  FORMATION  COST OF APPROVED PHASES	NITY BLVD/SKYYRE) CENTREPOF H (TRAIL) FROM TION; PRELIMIN	VIEW DR RT RAIL STATION THE INTERSEC ARY ENGINEERI FEDERAL 1,688,000 \$	TION OF TRIN NG FOR CONN PROJECT HISTORY AUTHORIZI STAT	TY BLVD/S ECTION TO	SKYVIEW O MIKE LE  IG BY CA  BIONAL   I	REVISION MPO PR FUNDING  TEGORY/SHARLOCAL MATCH 422,000	ON DATE 05/2020 OJ NUM 25022 G CAT(S) 5  RE	

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2019-2022 STIP	MDO			2020 Revision:				OITY		VOE COST
DISTRICT	MPO	2	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	NI #	YOE COST
DALLAS LIMITS FROM S			DENTON	0196-01-109	2022	IH 35E	C	DENTO JECT SPONSOR	•	46,212,969
	SOUTH OF MA						PRO		N DATE 05/2020	
		T GRADE SEPARA	ATION AND EXIST	TING 4 TO 4 I AN	JE FRONTA	GE ROAF	os.		OJ NUM 25033.3	
DESCR						02			CAT(S) 2M	
	ADD PROJECT	TO THE 2019-202	2 TIP/STIP		PROJECT	10 YEAR	PLAN PROJ		// TIP 25033.2/CSJ 0	196-02-
P7					HISTORY	125				
TOTAL PRO	JECT COST IN	FORMATION			AUTHOR	IZED FU	NDING BY C	ATEGORY/SHAR	E .	
PREL ENG \$	3,000,000		CATEGORY	FEDERAL		ATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	2 \$	36,970,375			0			46,212,969
CONSTR \$	46,212,969	APPROVED	TOTAL  \$	36,970,375	9,242,5	594  \$	0	\$ 0	\$ 0  \$	46,212,969
CONST ENG \$	3,111,883	PHASES								
CONTING \$	1,565,334	\$ 46,212,969								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	100 103 155									
TOTAL CST  \$	100,103,155									
2019-2022 STIP				2020 Revision:						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		COLLIN	0549-03-033	2022	SH 121	С	VARIO	•	37,347,557
LIMITS FROM							PRO	JECT SPONSOR		
	SOUTH OF SH								<b>N DATE</b> 05/2020	
		T AND WIDEN FR			D; CONSTR	UCT 0 TC	2 LN DISCO		OJ NUM 20076.3	
		TG RD AND FM 28						FUNDING	<b>CAT(S)</b> 11,3LC	
		JCTION PHASE TO			PROJECT					
		ONTRIBUTION PA	ID BY COLLIN CC	DUNTY	HISTORY					
					AUTHOR	IZED EII	NIDING BY C	ATECODY/CHAD	=	
		FORMATION	CATEGORY	EEDEDAI				ATEGORY/SHAR		TOTAL
PREL ENG \$	2,000,000		CATEGORY	FEDERAL	ST	ATE	REGIONAL	LOCAL MATCH	LC	
PREL ENG \$ ROW PURCH  \$	2,000,000 8,000,000	COST OF	11 \$	23,718,046 \$	<b>ST</b> 5,929,5	ATE   511  \$	REGIONAL 0	LOCAL MATCH	<b>LC</b>	29,647,557
PREL ENG \$ ROW PURCH  \$ CONSTR  \$	2,000,000 8,000,000 37,347,557	COST OF APPROVED	11 \$ 3LC \$	23,718,046 \$ 0 \$	<b>ST</b> 5,929,5	ATE   511	REGIONAL 0 0	\$ 0 \$ 7,700,000	LC	29,647,557 7,700,000
PREL ENG \$ ROW PURCH  \$ CONSTR  \$ CONST ENG  \$	2,000,000 8,000,000 37,347,557 1,869,273	COST OF APPROVED PHASES	11 \$	23,718,046 \$	<b>ST</b> 5,929,5	ATE   511	REGIONAL 0	\$ 0 \$ 7,700,000	LC	29,647,557
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$	2,000,000 8,000,000 37,347,557	COST OF APPROVED	11 \$ 3LC \$	23,718,046 \$ 0 \$	<b>ST</b> 5,929,5	ATE   511	REGIONAL 0 0	\$ 0 \$ 7,700,000	LC	29,647,557 7,700,000
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791	COST OF APPROVED PHASES	11 \$ 3LC \$	23,718,046 \$ 0 \$	<b>ST</b> 5,929,5	ATE   511	REGIONAL 0 0	\$ 0 \$ 7,700,000	LC	29,647,557 7,700,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791	COST OF APPROVED PHASES	11 \$ 3LC \$	23,718,046 \$ 0 \$	<b>ST</b> 5,929,5	ATE   511	REGIONAL 0 0	\$ 0 \$ 7,700,000	LC	29,647,557 7,700,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0	COST OF APPROVED PHASES	11 \$ 3LC \$	23,718,046 \$ 0 \$	<b>ST</b> 5,929,5	ATE   511	REGIONAL 0 0	\$ 0 \$ 7,700,000	LC	29,647,557 7,700,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0	COST OF APPROVED PHASES	11 \$ 3LC \$ TOTAL \$	23,718,046 \$ 0 \$ 23,718,046 \$	ST., 5,929,5	ATE	0 0 0	\$ 0 \$ 7,700,000	LC	29,647,557 7,700,000
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178	COST OF APPROVED PHASES	11 \$ 3LC \$ TOTAL \$	23,718,046 \$ 0 \$ 23,718,046 \$	\$TL 5,929,5 5,929,5 Approved 0	ATE   511   \$ 0   \$ 511   \$ 51	REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LOCAL MATCH \$ 0 \$ 7,700,000 \$ 7,700,000	LC	29,647,557 7,700,000 37,347,557
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178	COST OF APPROVED PHASES \$ 37,347,557	11 \$ 3LC \$ TOTAL \$ 05/2	23,718,046 \$ 0 \$ 23,718,046 \$  23,718,046 \$  CSJ	\$T. 5,929,5 5,929,5 Tip FY	ATE   511   \$ 0   \$ 511   \$ 511   \$ 6/26/2020   \$ 6/26/200   \$ 6/26/200   \$ 6/26/200	REGIONAL 0 0 0 0 PHASE	LOCAL MATCH \$ 0 \$ 7,700,000 \$ 7,700,000 CITY	LC	29,647,557 7,700,000 37,347,557
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT FORT WORTH	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178	COST OF APPROVED PHASES \$ 37,347,557	11 \$ 3LC \$ TOTAL \$	23,718,046 \$ 0 \$ 23,718,046 \$	\$T. 5,929,5 5,929,5 Tip FY	ATE   511   \$ 0   \$ 511   \$ 51	REGIONAL	CITY  LOCAL MATCH  \$ 0  \$ 7,700,000  \$ 7,700,000	LC   \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$	7,700,000 37,347,557 YOE COST 3,745,661
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178 MPO NCTCOO	COST OF APPROVED PHASES \$ 37,347,557	11 \$ 3LC \$ TOTAL \$  O5/2  COUNTY  PARKER	23,718,046 \$ 0 \$ 23,718,046 \$  23,718,046 \$  CSJ	\$T. 5,929,5 5,929,5 Tip FY	ATE   511   \$ 0   \$ 511   \$ 511   \$ 6/26/2020   \$ 6/26/200   \$ 6/26/200   \$ 6/26/200	REGIONAL	CITY ANNET	LC   \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2019-2022 STIP DISTRICT  FORT WORTH LIMITS FROM   LIMITS TO S	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178 MPO NCTCOO NORTH OF AIR SOUTH OF ANN	COST OF APPROVED PHASES \$ 37,347,557	111 \$ 3LC \$ TOTAL \$  05/2  COUNTY  PARKER  DINT RD	23,718,046 \$ 0 \$ 23,718,046 \$  2020 Revision:  CSJ 1469-01-022	\$T. 5,929,5 5,929,5 5,929,5 TIP FY 2022	ATE 511 \$ 0 \$ 511 \$ 6/26/2020 HWY FM 5	PHASE C PRO	CITY   ANNET	LC   \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ 0 \$	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM I LIMITS TO \$ PROJECT	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178 MPO NCTCOO NORTH OF AIR SOUTH OF ANN RECONSTRUC	COST OF APPROVED PHASES \$ 37,347,557	111 \$ 3LC \$ TOTAL \$  05/2  COUNTY  PARKER  DINT RD  RN LANES FOR N	23,718,046 \$ 0 \$ 23,718,046 \$  2020 Revision: 2 CSJ 1469-01-022	\$TL 5,929,6 5,929,6 TIP FY 2022	ATE 511 \$ 0 \$ 511 \$ 6/26/2020 HWY FM 5	PHASE C PRO	CITY	LC   \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM I LIMITS TO 5 PROJECT I DESCR 7	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 0 87,855,178 MPO NCTCOC NORTH OF AIR SOUTH OF AIR RECONSTRUC AVEMENT MAR	COST OF APPROVED PHASES \$ 37,347,557  G PORT RD NETTA CENTERPO TION TO ADD TUF	111 \$ 3LC \$ TOTAL \$  05/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS	23,718,046 \$ 0 \$ 23,718,046 \$  2020 Revision: 2 CSJ 1469-01-022	\$TL 5,929,6 5,929,6 TIP FY 2022	ATE 511 \$ 0 \$ 511 \$ 6/26/2020 HWY FM 5	PHASE C PRO	CITY	LC   \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM I LIMITS TO 5 PROJECT I DESCR 7	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 0 87,855,178 MPO NCTCOC NORTH OF AIR SOUTH OF AIR RECONSTRUC AVEMENT MAR	COST OF APPROVED PHASES \$ 37,347,557  G PORT RD NETTA CENTERPO TION TO ADD TUR RKERS, NEW SIGN	111 \$ 3LC \$ TOTAL \$  05/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS	23,718,046 \$ 0 \$ 23,718,046 \$  2020 Revision: 2 CSJ 1469-01-022	\$TJ 5,929,5 5,929,5 5,929,5 TIP FY 2022	ATE 511 \$ 0 \$ 511 \$ 6/26/2020 HWY FM 5	PHASE C PRO	CITY	LC   \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$  2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM I LIMITS TO S PROJECT I DESCR A REMARKS A	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 0 87,855,178 MPO NCTCOC NORTH OF AIR SOUTH OF AIR RECONSTRUC AVEMENT MAR	G ST OF APPROVED PHASES \$ 37,347,557  G SPORT RD NETTA CENTERPOTION TO ADD TURKERS, NEW SIGN TO THE 2019-202	111 \$ 3LC \$ TOTAL \$  05/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS	23,718,046 \$ 0 \$ 23,718,046 \$  2020 Revision: 2 CSJ 1469-01-022	5,929,5 5,929,5 5,929,5 Approved 0 TIP FY 2022 HOOL, TREE JTS PROJECT HISTORY	ATE 511 \$ 0 \$ 511 \$ 6/26/2020 HWY FM 5	PHASE C PRO  AL, DRAINAC	CITY	LC   \$ 0   \$   \$   \$   \$   \$   \$   \$   \$	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$  TOTAL CST \$  2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM I LIMITS TO S PROJECT I DESCR A REMARKS A	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178 MPO NCTCOO NORTH OF AIR SOUTH OF AIR RECONSTRUC AVEMENT MAR ADD PROJECT	G ST OF APPROVED PHASES \$ 37,347,557  G SPORT RD NETTA CENTERPOTION TO ADD TURKERS, NEW SIGN TO THE 2019-202	111 \$ 3LC \$ TOTAL \$  05/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS	23,718,046 \$ 0 \$ 23,718,046 \$  2020 Revision: 2 CSJ 1469-01-022	5,929,5 5,929,5 5,929,5 5,929,5 Approved 0 TIP FY 2022 HOOL, TREE JTS PROJECT HISTORY AUTHOR	ATE 511 \$ 0 \$ 511 \$ 6/26/2020 HWY FM 5	PHASE C PRO AL, DRAINAC	CITY  ANNET  JECT SPONSOR  REVISION  FUNDING	LC   \$ 0   \$   \$   \$   \$   \$   \$   \$   \$	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$  TOTAL CST \$  2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM I LIMITS TO 3 PROJECT I DESCR REMARKS P7 TOTAL PRO	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178  MPO NCTCOO NORTH OF AIN RECONSTRUC AVEMENT MAR ADD PROJECT JECT COST IN	G ST OF APPROVED PHASES \$ 37,347,557  G SPORT RD NETTA CENTERPOTION TO ADD TURKERS, NEW SIGN TO THE 2019-202	05/2 COUNTY PARKER DINT RD RN LANES FOR N JS, DELINEATORS 2 TIP/STIP	23,718,046 \$ 0 \$ 23,718,046 \$  2020 Revision: CSJ 1469-01-022  EW ALEDO SCH	5,929,5 5,929,5 5,929,5 5,929,5 TIP FY 2022 HOOL, TREE JTS PROJECT HISTORY AUTHOR	ATE 511 \$ 0 \$ 511 \$ 6/26/2020 HWY FM 5	PHASE C PRO AL, DRAINAC	CITY ANNET JECT SPONSOR REVISION FUNDING  ATEGORY/SHARL LOCAL MATCH	LC   \$ 0 \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661 RTH
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM I LIMITS FROM I PROJECT I DESCR / REMARKS / P7 TOTAL PRO PREL ENG \$	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178  MPO NCTCOC NORTH OF AIR SOUTH OF AIR RECONSTRUC AVEMENT MAR ADD PROJECT  JECT COST IN 1,000,000	GAT OF APPROVED PHASES \$ 37,347,557  GATE OF THE POST	05/2 TOTAL \$  O5/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS 2 TIP/STIP	23,718,046 \$ 0 \$ 23,718,046 \$  2020 Revision: CSJ 1469-01-022  EW ALEDO SCH S, AND TURNOU	STA 5,929,6 5,929,6 5,929,6 TIP FY 2022 HOOL, TREE JTS PROJECT HISTORY AUTHOR STA 749,7	ATE 511 \$ 0 \$ 511 \$ FM 5  E REMOVE  RIZED FUR  ATE	PHASE C PRO AL, DRAINAC  NDING BY C. REGIONAL 0	CITY ANNET JECT SPONSOR REVISIO BE, P MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0	LC	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661 RTH
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$   2019-2022 STIP DISTRICT  FORT WORTH LIMITS FROM I LIMITS TO 3 PROJECT I DESCR / REMARKS / TOTAL PRO PREL ENG \$ ROW PURCH \$	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178  MPO NCTCOC NORTH OF AIR SOUTH OF AIR SOUTH OF ANI RECONSTRUC AVEMENT MAR ADD PROJECT  JECT COST IN 1,000,000 0	GARAGE COST OF APPROVED PHASES \$ 37,347,557  GARAGE COST OF APPROVED TO ADD TUP RICE COST OF APPROVED TO THE 2019-202  FORMATION COST OF	05/2 TOTAL \$  O5/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS 22 TIP/STIP  CATEGORY 11 \$	23,718,046 \$ 0 \$ 23,718,046 \$  23,718,046 \$  2020 Revision: CSJ 1469-01-022  EW ALEDO SCH S, AND TURNOU  FEDERAL 2,996,529 \$	STA 5,929,6 5,929,6 5,929,6 TIP FY 2022 HOOL, TREE JTS PROJECT HISTORY AUTHOR STA 749,7	ATE 511 \$ 0 \$ 511 \$  6/26/2020 HWY FM 5  E REMOVE  RIZED FUI ATE 132 \$	PHASE C PRO AL, DRAINAC	CITY ANNET JECT SPONSOR REVISIO BE, P MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0	LC	YOE COST 3,745,661 RTH
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$   2019-2022 STIP  DISTRICT  FORT WORTH LIMITS FROM I LIMITS TO \$ PROJECT I DESCR / REMARKS / PT  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178  MPO  NCTCOC NORTH OF AIR SOUTH OF AIR SOUTH OF AIR SOUTH OF AIR ADD PROJECT  JECT COST IN 1,000,000 0 3,745,661	G PORT RD NETTA CENTERPO TION TO ADD TUF KKERS, NEW SIGN TO THE 2019-202 FORMATION  COST OF APPROVED	05/2 TOTAL \$  O5/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS 22 TIP/STIP  CATEGORY 11 \$	23,718,046 \$ 0 \$ 23,718,046 \$  23,718,046 \$  2020 Revision: CSJ 1469-01-022  EW ALEDO SCH S, AND TURNOU  FEDERAL 2,996,529 \$	STA 5,929,6 5,929,6 5,929,6 TIP FY 2022 HOOL, TREE JTS PROJECT HISTORY AUTHOR STA 749,7	ATE 511 \$ 0 \$ 511 \$  6/26/2020 HWY FM 5  E REMOVE  RIZED FUI ATE 132 \$	PHASE C PRO AL, DRAINAC  NDING BY C. REGIONAL 0	CITY ANNET JECT SPONSOR REVISIO BE, P MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0	LC	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661 RTH
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$   2019-2022 STIP  DISTRICT  FORT WORTH LIMITS FROM I LIMITS TO S PROJECT   DESCR / REMARKS / P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR S CONSTR S	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178  MPO NCTCOC NORTH OF AIR SOUTH OF AIR SOUTH OF AIR RECONSTRUC AVEMENT MAR ADD PROJECT  JECT COST IN 1,000,000 0 3,745,661 131,098	GAPPROVED PHASES \$ 37,347,557  GAPPORT RD NETTA CENTERPORT RO ADD TUP RKERS, NEW SIGN TO THE 2019-202  FORMATION  COST OF APPROVED PHASES	05/2 TOTAL \$  O5/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS 22 TIP/STIP  CATEGORY 11 \$	23,718,046 \$ 0 \$ 23,718,046 \$  23,718,046 \$  2020 Revision: CSJ 1469-01-022  EW ALEDO SCH S, AND TURNOU  FEDERAL 2,996,529 \$	STA 5,929,6 5,929,6 5,929,6 TIP FY 2022 HOOL, TREE JTS PROJECT HISTORY AUTHOR STA 749,7	ATE 511 \$ 0 \$ 511 \$  6/26/2020 HWY FM 5  E REMOVE  RIZED FUI ATE 132 \$	PHASE C PRO AL, DRAINAC  NDING BY C. REGIONAL 0	CITY ANNET JECT SPONSOR REVISIO BE, P MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0	LC	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661 RTH
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$  TOTAL CST \$   2019-2022 STIP  DISTRICT  FORT WORTH LIMITS FROM I LIMITS TO \$ PROJECT I DESCR / REMARKS / P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$	2,000,000 8,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 0 87,855,178  MPO  NCTCOC NORTH OF AIN RECONSTRUC AVEMENT MAR ADD PROJECT  JECT COST IN 1,000,000 0 3,745,661 131,098 29,216	GAPPROVED PHASES \$ 37,347,557  GAPPORT RD NETTA CENTERPORT RO ADD TUP RKERS, NEW SIGN TO THE 2019-202  FORMATION  COST OF APPROVED PHASES	05/2 TOTAL \$  O5/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS 22 TIP/STIP  CATEGORY 11 \$	23,718,046 \$ 0 \$ 23,718,046 \$  23,718,046 \$  2020 Revision: CSJ 1469-01-022  EW ALEDO SCH S, AND TURNOU  FEDERAL 2,996,529 \$	STA 5,929,6 5,929,6 5,929,6 TIP FY 2022 HOOL, TREE JTS PROJECT HISTORY AUTHOR STA 749,7	ATE 511 \$ 0 \$ 511 \$  6/26/2020 HWY FM 5  E REMOVE  RIZED FUI ATE 132 \$	PHASE C PRO AL, DRAINAC  NDING BY C. REGIONAL 0	CITY ANNET JECT SPONSOR REVISIO BE, P MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0	LC	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661 RTH
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ SONSTR \$ CONSTR \$ SONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ SONSTR \$ CONSTR \$ CONSTR \$ SONSTR \$ CONSTR \$ SONSTR \$ CONSTR \$ SONSTR \$ CONSTR \$ SONSTR \$ SONSTR \$ SONSTR \$ SONSTR \$ CONSTR \$ SONSTR	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178  MPO  NCTCOC NORTH OF AIR RECONSTRUC AVEMENT MAR ADD PROJECT  JECT COST IN 1,000,000 0 3,745,661 131,098 29,216 0	GAPPROVED PHASES \$ 37,347,557  GAPPORT RD NETTA CENTERPORT RO ADD TUP RKERS, NEW SIGN TO THE 2019-202  FORMATION  COST OF APPROVED PHASES	05/2 TOTAL \$  O5/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS 22 TIP/STIP  CATEGORY 11 \$	23,718,046 \$ 0 \$ 23,718,046 \$  23,718,046 \$  2020 Revision: CSJ 1469-01-022  EW ALEDO SCH S, AND TURNOU  FEDERAL 2,996,529 \$	STA 5,929,6 5,929,6 5,929,6 TIP FY 2022 HOOL, TREE JTS PROJECT HISTORY AUTHOR STA 749,7	ATE 511 \$ 0 \$ 511 \$  6/26/2020 HWY FM 5  E REMOVE  RIZED FUI ATE 132 \$	PHASE C PRO AL, DRAINAC  NDING BY C. REGIONAL 0	CITY ANNET JECT SPONSOR REVISIO BE, P MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0	LC	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661 RTH
PREL ENG \$ ROW PURCH \$ CONSTR \$  FOR STRICT \$  FOR TWORTH LIMITS TO \$ PROJECT \$  REMARKS PT TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ SOND FIN \$	2,000,000 8,000,000 37,347,557 1,869,273 1,290,791 0 0 87,855,178  MPO  NCTCOC NORTH OF AIR RECONSTRUC AVEMENT MAR ADD PROJECT  JECT COST IN 1,000,000 0 3,745,661 131,098 29,216 0 0	GAPPROVED PHASES \$ 37,347,557  GAPPORT RD NETTA CENTERPORT RO ADD TUP RKERS, NEW SIGN TO THE 2019-202  FORMATION  COST OF APPROVED PHASES	05/2 TOTAL \$  O5/2  COUNTY PARKER DINT RD RN LANES FOR N IS, DELINEATORS 22 TIP/STIP  CATEGORY 11 \$	23,718,046 \$ 0 \$ 23,718,046 \$  23,718,046 \$  2020 Revision: CSJ 1469-01-022  EW ALEDO SCH S, AND TURNOU  FEDERAL 2,996,529 \$	STA 5,929,6 5,929,6 5,929,6 TIP FY 2022 HOOL, TREE JTS PROJECT HISTORY AUTHOR STA 749,7	ATE 511 \$ 0 \$ 511 \$  6/26/2020 HWY FM 5  E REMOVE  RIZED FUI ATE 132 \$	PHASE C PRO AL, DRAINAC  NDING BY C. REGIONAL 0	CITY ANNET JECT SPONSOR REVISIO BE, P MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0	LC	29,647,557 7,700,000 37,347,557 YOE COST 3,745,661 RTH

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				• • •	2022					
2019-2022 STIF	•		05/2	2020 Revision:	Approved	06/26/2020	0			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		JOHNSON	0014-03-087	2022	IH 35W		ALVARADO	\$	9,299,994
	IH 35W NB OVI	ER BI 35V					PROJ	ECT SPONSOR TXDOT		TH
LIMITS TO	DEALICNMENT	OF IH 35 NB MAI	NII ANEC DAMDA	MODIFICATIONS	CONVE	OT TWO W	/AV EDONTAC	REVISION DATE  MPO PROJ NUM		
		LANE ONE-WAY								
DEGGI		35W TO A "T" INT				,	Elolument of	i ditalite diti(e)	1,0,04101	
REMARKS	ADD PROJECT	TO THE 2019-202	2 TIP/STIP		PROJEC	T OTHER	FUNDING CAT	EGORY IS CAT 3 INFRA	GRANT	
P7					HISTOR					
	DJECT COST IN	IFORMATION	CATEGORY	FEDERAL		DRIZED FU TATE		TEGORY/SHARE		TOTAL
PREL ENG \$ ROW PURCH  \$	2,000,000	COST OF	CATEGORY \$	2,315,005 \$		3,752 \$	0 \$	LOCAL MATCH 0 \$	<b>LC</b>	2,893,757
CONSTR \$	9,299,994	APPROVED	6 \$	3,520,000		0,000 \$	0 \$		0 \$	4,400,000
CONST ENG \$		PHASES	Other \$	2,006,237		0 \$	0		0 \$	2,006,237
CONTING \$	425,940	\$ 9,299,994	TOTAL \$	7,841,242 \$		3,752 \$	0 \$		0 \$	9,299,994
INDIRECT \$	0		'	'		'		1	'	
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	21,729,938									
2019-2022 STIF				2020 Revision:	• • • • • • • • • • • • • • • • • • • •					
DISTRICT	МРО		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		Various	0902-00-220	2022	VA	С	VARIOUS	\$	359,776
LIMITS FROM LIMITS TO	REGIONAL MA	NAGED LANE SYS	SIEM				PROJ	ECT SPONSOR TXDOT REVISION DATE		IH
	DEVELOP TES	ST, & IMPLEMENT	TECHNOLOGY TO	O DETECT & VE	RIFY ALIT	O OCCLIP	ANCY ON REC			
		LANE SYSTEM II								
		LING SOFTWARE						, , , , , , , , , , , , , , , , , , , ,		
REMARKS	ADD IMPLEME	NTATION PHASE	TO FY2022; CHAN	IGE CSJ FROM	PROJEC*	T PROJEC	T FUNDING IS	S SPLIT OUT BETWEEN	FY2020, FY2	021, AND
	0902-00-231 TO						FOR MAINTEN			
	DJECT COST IN	IFORMATION					and the second second	TEGORY/SHARE		
PREL ENG \$ ROW PURCH  \$	0	COST OF	CATEGORY \$	FEDERAL		TATE		LOCAL MATCH	<b>LC</b>	359,776
CONSTR \$	2,755,888	COST OF APPROVED	7 \$ TOTAL \$	287,821 \$ 287,821 \$		1,955 \$ 1,955 \$	0 \$		0 \$	359,776
CONST ENG \$	83,130	PHASES	TOTAL	207,021		ι,555  Ψ	0  4	, σ φ	σ  Ψ	555,776
CONTING \$	19,210	\$ 359,776								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	3,218,004									
2019-2022 STIF				2020 Revision:	• •	07/01/2020				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DENTON	0196-02-131	2022	IH 35E	C	HIGHLAND VIL ECT SPONSOR TXDOT	- •	3,000,000
								ECT SPUNSUR TXDUT	-DALLAS	
OT STIMIL	GARDEN RIDG						FROJ		05/2020	
	LAKE LEWISVI	LLE BRIDGE	MPS FOR HIGHLA	AND VILLAGE R	D TO NB	H 35F	FROS	REVISION DATE		
	CONSTRUCT N		MPS FOR HIGHL	AND VILLAGE R	D TO NB	H 35E		REVISION DATE MPO PROJ NUM	25068	
PROJECT DESCR	CONSTRUCT N	LLE BRIDGE		AND VILLAGE R	D TO NB		FROS	REVISION DATE	25068	
PROJECT DESCR REMARKS P7	CONSTRUCT N ADD PROJECT	LLE BRIDGE NB ENTRANCE RA TO THE 2019-202		AND VILLAGE R	PROJECT HISTOR	T Y		REVISION DATE MPO PROJ NUM FUNDING CAT(S)	25068	
PROJECT DESCR REMARKS P7 TOTAL PRO	LAKE LEWISVI CONSTRUCT N ADD PROJECT	LLE BRIDGE NB ENTRANCE RA TO THE 2019-202	22 TIP/STIP		PROJECT HISTORY	T Y DRIZED FU	INDING BY CA	REVISION DATE MPO PROJ NUM FUNDING CAT(S)	25068	
PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$	ADD PROJECT  OJECT COST IN  100,000	LLE BRIDGE NB ENTRANCE RA TO THE 2019-202	2 TIP/STIP  CATEGORY	FEDERAL	PROJECT HISTORY AUTHO	T Y DRIZED FU TATE	INDING BY CA	REVISION DATE MPO PROJ NUM FUNDING CAT(S)  TEGORY/SHARE LOCAL MATCH	25068 7	TOTAL
PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH  \$	ADD PROJECT  DJECT COST IN  100,000  0	LLE BRIDGE NB ENTRANCE RATE TO THE 2019-202 FORMATION COST OF	22 TIP/STIP  CATEGORY 7 \$	FEDERAL 2,400,000 \$	PROJECT HISTORY AUTHO S	T Y DRIZED FU TATE 0,000 \$	INDING BY CAREGIONAL	REVISION DATE MPO PROJ NUM FUNDING CAT(S)  TEGORY/SHARE LOCAL MATCH  0 \$	25068 7 LC	3,000,000
PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$ ROW PURCH   \$ CONSTR   \$	ADD PROJECT  DJECT COST IN  100,000  0  3,000,000	LLE BRIDGE NB ENTRANCE RA TO THE 2019-202 FORMATION COST OF APPROVED	2 TIP/STIP  CATEGORY	FEDERAL	PROJECT HISTORY AUTHO S	T Y DRIZED FU TATE	INDING BY CA	REVISION DATE MPO PROJ NUM FUNDING CAT(S)  TEGORY/SHARE LOCAL MATCH	25068 7	
PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST S	ADD PROJECT  DJECT COST IN  100,000  0  3,000,000  120,300	LLE BRIDGE NB ENTRANCE RA TO THE 2019-202 FORMATION  COST OF APPROVED PHASES	22 TIP/STIP  CATEGORY 7 \$	FEDERAL 2,400,000 \$	PROJECT HISTORY AUTHO S	T Y DRIZED FU TATE 0,000 \$	INDING BY CAREGIONAL	REVISION DATE MPO PROJ NUM FUNDING CAT(S)  TEGORY/SHARE LOCAL MATCH  0 \$	25068 7 LC	3,000,000
PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH  \$ CONSTR  \$	ADD PROJECT COST IN 100,000 0 3,000,000 120,300 42,600	LLE BRIDGE NB ENTRANCE RA TO THE 2019-202 FORMATION COST OF APPROVED	22 TIP/STIP  CATEGORY 7 \$	FEDERAL 2,400,000 \$	PROJECT HISTORY AUTHO S	T Y DRIZED FU TATE 0,000 \$	INDING BY CAREGIONAL	REVISION DATE MPO PROJ NUM FUNDING CAT(S)  TEGORY/SHARE LOCAL MATCH  0 \$	25068 7 LC	3,000,000
PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	ADD PROJECT IN 100,000 0 3,000,000 120,300 42,600 0	LLE BRIDGE NB ENTRANCE RA TO THE 2019-202 FORMATION  COST OF APPROVED PHASES	22 TIP/STIP  CATEGORY 7 \$	FEDERAL 2,400,000 \$	PROJECT HISTORY AUTHO S	T Y DRIZED FU TATE 0,000 \$	INDING BY CAREGIONAL	REVISION DATE MPO PROJ NUM FUNDING CAT(S)  TEGORY/SHARE LOCAL MATCH  0 \$	25068 7 LC	3,000,000
PROJECT DESCR REMARKS P7 TOTAL PROPER S ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT S	ADD PROJECT  DJECT COST IN  100,000  3,000,000  120,300  42,600  0  0  0	LLE BRIDGE NB ENTRANCE RA TO THE 2019-202 FORMATION  COST OF APPROVED PHASES	22 TIP/STIP  CATEGORY 7 \$	FEDERAL 2,400,000 \$	PROJECT HISTORY AUTHO S	T Y DRIZED FU TATE 0,000 \$	INDING BY CAREGIONAL	REVISION DATE MPO PROJ NUM FUNDING CAT(S)  TEGORY/SHARE LOCAL MATCH  0 \$	25068 7 LC	3,000,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2019-2022 STII	P		05/	2020 Revision:	Approved	06/26/2020						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOI	E COST
LIMITS TO	NCTCOG AT CARBONDAL	.E	DALLAS	0581-01-157		SL 12		JECT		DALLAS N DATE 05/2020	1,	050,000
DESCR		TERSECTION IM	PROVEMENTS	NCLUDING REG	RADING, I	REPAVING,	AND SIDEV	VALKS	FUNDING	OJ NUM 25066.2 CAT(S) 5		
P7			22 TIP/STIP		HISTOR	Y	EIGHBORH					
TOTAL PR	OJECT COST INF 200.000	ORMATION	CATEGORY	FEDERAL			NDING BY C REGIONAL			E LC		TOTAL
ROW PURCH  \$	,	COST OF	5 \$	840,000 \$		0,000 \$	0		0		\$ 1.	050,000
CONSTR \$		APPROVED	TOTAL \$	840,000 \$	210	0,000 \$	0		0			050,000
CONST ENG \$	· · · · · · · · · · · · · · · · · · ·	PHASES										
CONTING \$	, ,	\$ 1,050,000										
BOND FIN \$												
PT CHG ORD \$												
TOTAL CST \$	2,354,300											
2019-2022 STII	P		05/	2020 Revision:	Approved	06/15/2020						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YO	E COST
LIMITS TO	NCTCOG ON LINFIELD OV	/ER UPRR RAIL `		0918-47-310		CS ED THE LID		JECT			2,	100,000
DESCR									FUNDING	CAT(S) 5,Other OPMENT CREDI	TO (OAT	TDO
P7	ONSTRUCTION (WITH ONE CSJ	FUNDING REFLE HAVING LOCAL		SJ 0918-47-309	HISTOR	Y [MPO]) U ULATED NEIGHBO	TILIZED IN L IN FUNDING ORHOOD IM	JEU O TOTA PROVI	F A LOCAL AL; DALLAS EMENT	MATCH AND ARE POLICY BUNDLE	NOT C	ALC
	OJECT COST INF	ORMATION	CATECORY	FEDERAL			NDING BY C			E LC		TOTAL
PREL ENG \$ ROW PURCH  \$		COST OF	CATEGORY \$	2,100,000 \$		<b>TATE</b> 0 \$	REGIONAL 0	_	0		\$ 2	<b>TOTAL</b> 100,000
CONSTR \$		APPROVED	Other \$	0 \$		0 \$	0		0			0
CONST ENG \$	, ,	PHASES	TOTAL \$	2,100,000 \$	;	0 \$	0	\$	0			100,000
CONTING \$	, ,	\$ 2,100,000										
INDIRECT   \$ BOND FIN   \$												
PT CHG ORD \$												
TOTAL CST \$												
2019-2022 STII	P		05/	2020 Revision:	Approved	06/15/2020						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOI	E COST
DALLAS	NCTCOG		DALLAS	0918-47-309		CS	С		DALLA	S \$		000,000
	ON LINFIELD OV	ER UPRR RAIL	YARD				PRO	JECT	SPONSOR	DALLAS	.,	•
LIMITS TO										N DATE 05/2020		
DESCR									FUNDING			
	ADD PROJECT T 7-47-310 WITH SE	PARATE CSJ FO			PROJEC HISTOR		EIGHBORH	OOD II	MPROVEME	INTS		
TOTAL DO	A LOCAL MATCH				AUTUS	ייי אוזרט רייי	UDING BY O	ATE -		_		
PREL ENG \$	OJECT COST INF	ORMATION	CATEGORY	FEDERAL			NDING BY C REGIONAL			E LC		TOTAL
ROW PURCH  \$		COST OF	5 \$	4,000,000 \$		0 \$	0		1,000,000			000,000
CONSTR \$		APPROVED	TOTAL \$	4,000,000 \$		0 \$	0		1,000,000		. ,	000,000
CONST ENG \$	, ,	PHASES	'	ı		,		•	1	'		
CONTING \$		\$ 5,000,000										
INDIRECT \$												
PT CHG ORD \$												
TOTAL CST \$												

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2019-2022 STIP			05/2	2020 Revision:	Approved 06/25	5/2020			
DISTRICT	MPO		COUNTY	CSJ	• •	WY PHASE	CITY		YOE COST
DALLAS	NCTCO	G	COLLIN	0918-24-258	2022 C	s c	MCKINN	IEY \$	3,500,000
LIMITS FROM E	LOUISIANA S	STREET FROM SH	5			PRO	DJECT SPONSOR	MCKINNEY	
LIMITS TO T	HROCKMORT	ON ST					REVISION	<b>DATE</b> 05/2020	
PROJECT R	ECONSTRUC	T FROM 2 TO 2 LA	ANES INCLUDING	ON-STREET P	ARKING. ROUN	DABOUT AT THE		J NUM 14060	
		F EAST LOUISIAN						CAT(S) 5,7,Other	
		JCTION PHASE TO					ORTATION DEVELO		(CAT 3-TDC
P7	DD CONOTIC	DOTION TIMOL TO	7 TTIE 2013 2022	111 /0111			LIEU OF A LOCAL N		•
						ATE IN FUNDING		IATOTTAND AILE IN	OT CALC
TOTAL DEC	ECT COST IN	EODMATION					CATEGORY/SHARE		
PREL ENG \$	180,000	IFORWATION	CATEGORY	FEDERAL	STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$		COST OF		1,735,000 \$		\$ REGIONAL			1,735,000
1.	100,000		1.	7 7 1				l'	
CONSTR \$	3,500,000	APPROVED	7 \$	1,765,000 \$			\$ 0 \$		1,765,000
CONST ENG \$	126,000	PHASES	Other \$	0 \$			\$ 0 \$	·	0
CONTING \$	28,080	\$ 3,500,000	TOTAL  \$	3,500,000	0	\$ 0	\$ 0  \$	0  \$	3,500,000
INDIRECT  \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,434,080	•							
2019-2022 STIP			05/:	2020 Revision:	Approved 06/26	5/2020			
DISTRICT	MPO		COUNTY	CSJ		WY PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	2374-07-074	2022 IH	I 635 R,UTL	VARIOU	S \$	45,500
LIMITS FROM A			DALLAC	2014 01 014	2022 111	,	JECT SPONSOR	·	40,000
	II DELI LINE	NOAD				1100			
LIMITS TO	ONOTOLIOT	EVACILEUDAL M	EDIAN IMPROVE	MENTO CIONAL	IMPDO\/EMEN	ITO ITO TUDNII		DATE 05/2020	
		EXAS U-TURN, M ND SIDEWALK IMI		VIENTS, SIGNAL	LIMPROVEMEN	IIS, IIS, IURN L		J NUM 14047 CAT(S) 3LC	
	,	TO THE 2019-202			PPO IECT LO	AL CONTRIBUT	ON PAID BY CITY O	· ,	SCOUNTY
P7	DD FROJECT	10 111L 2019-202	.2 117/3117			D CITY OF COPP		JI INVING, DALLA	COUNTT,
	IFOT COST IN	FORMATION							
	IECT COST IN	IFORMATION					CATEGORY/SHARE		
PREL ENG \$	644,790		CATEGORY	FEDERAL	STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	45,500	COST OF	3LC \$	0  \$			\$ 0\$	, ,	45,500
CONSTR  \$	6,175,228	APPROVED	TOTAL \$	0 \$	0	\$ 0	\$ 0 \$	45,500  \$	45,500
CONST ENG \$	247,627	PHASES							
CONTING \$	87,688	\$ 45,500							
INDIRECT \$	•								
INDIKECT 1	0								
1.									
BOND FIN \$	0								
BOND FIN \$ PT CHG ORD \$	0								
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0								
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP	0 0 7,246,333				Approved 06/15		OUTV		V05.0007
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT	0 0 7,246,333		COUNTY	CSJ	TIP FY H	WY PHASE			YOE COST
BOND FIN \$PT CHG ORD \$TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS	0 0 7,246,333 MPO NCTCO		COUNTY DALLAS	<b>CSJ</b> 0918-47-240	TIP FY H' 2022 C:	WY PHASE S C	SACHSE	•	YOE COST 24,100,326
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT DALLAS LIMITS FROM C	0 0 7,246,333 <b>MPO</b> NCTCOON MERRITT F	RD/WOODBRIDGE	COUNTY DALLAS	<b>CSJ</b> 0918-47-240	TIP FY H' 2022 C:	WY PHASE S C	SACHSE	SACHSE	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO N	0 0 7,246,333 MPO NCTCOON MERRITT FOORTH OF SAI	RD/WOODBRIDGE CHSE ROAD	COUNTY  DALLAS  PKWY FROM PLI	<b>CSJ</b> 0918-47-240 EASANT VALLE	TIP FY HI 2022 C: Y ROAD	WY PHASE S C PRO	SACHSE DJECT SPONSOR S REVISION	•	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO N	0 0 7,246,333 MPO NCTCOON MERRITT FOORTH OF SAI	RD/WOODBRIDGE	COUNTY  DALLAS  PKWY FROM PLI	<b>CSJ</b> 0918-47-240 EASANT VALLE	TIP FY HI 2022 C: Y ROAD	WY PHASE S C PRO	SACHSE DJECT SPONSOR S REVISION	SACHSE	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO N PROJECT R	0 0 7,246,333 MPO NCTCOO N MERRITT F IORTH OF SAI	RD/WOODBRIDGE CHSE ROAD	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE	CSJ 0918-47-240 EASANT VALLE D URBAN; INTE	TIP FY HI 2022 C: Y ROAD  RSECTION, SIG	WY PHASE S C PRO  GNAL, AND SHAF	SACHSE DJECT SPONSOR S REVISION E MPO PRO	SACHSE DATE 05/2020	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM CIMITS TO N  PROJECT R  DESCR D	0 0 7,246,333 MPO NCTCOO N MERRITT F IORTH OF SAI	RD/WOODBRIDGE CHSE ROAD T AND WIDEN 2 T	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE	CSJ 0918-47-240 EASANT VALLE D URBAN; INTE	TIP FY HI 2022 C: Y ROAD  RSECTION, SIG	WY PHASE S C PRO  GNAL, AND SHAF	SACHSE DJECT SPONSOR S REVISION E MPO PRO	SACHSE DATE 05/2020 JNUM 14024	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM C  LIMITS TO N  PROJECT R  DESCR D	0 0 7,246,333  MPO  NCTCOON MERRITT FOORTH OF SAME ECONSTRUCTOUSE PATH IN USCAPE	RD/WOODBRIDGE CHSE ROAD IT AND WIDEN 2 T MPROVEMENTS A	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I	CSJ 0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN	TIP FY H' 2022 C: Y ROAD  ERSECTION, SIGNG ILLUMINATION	WY PHASE S C PRO  GNAL, AND SHAF	SACHSE DJECT SPONSOR S REVISION E MPO PRO	SACHSE DATE 05/2020 JNUM 14024	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO N PROJECT R DESCR D REMARKS R	0 0 7,246,333  MPO  NCTCOON MERRITT FOR THE CONSTRUCT OF SAME CONS	RD/WOODBRIDGE CHSE ROAD T AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I	CSJ 0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN	TIP FY H' 2022 C' Y ROAD  ERSECTION, SIGNG ILLUMINATION	WY PHASE S C PRO  GNAL, AND SHAF	SACHSE DJECT SPONSOR S REVISION E MPO PRO	SACHSE DATE 05/2020 JNUM 14024	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT DALLAS LIMITS FROM C LIMITS TO N PROJECT R DESCR D REMARKS R P7 F	0 0 7,246,333  MPO  NCTCOON MERRITT FOR THE CONSTRUCT OF SAME CONS	AD/WOODBRIDGE CHSE ROAD T AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION IBUTION PAI	TIP FY H' 2022 C: Y ROAD  ERSECTION, SIGNG ILLUMINATION	WY PHASE S C PRO  GNAL, AND SHAF	SACHSE DJECT SPONSOR S REVISION E MPO PRO	SACHSE <b>DATE</b> 05/2020 <b>J NUM</b> 14024	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP DISTRICT  DALLAS LIMITS FROM CLIMITS FROM PROJECT R  DESCR D  REMARKS R  P7 F	MPO  ORTHOF SA ECONSTRUC  ON MERRITT FA ECONSTRUC  O-USE PATH IN ESCAPE EVISE LIMITS UNDING AND D BY CITY OF SE	AD/WOODBRIDGE CHSE ROAD T AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTIO	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION IBUTION PAI	TIP FY H' 2022 C' Y ROAD  ERSECTION, SIGNG ILLUMINATION	WY PHASE S C PRO  GNAL, AND SHAF	SACHSE DJECT SPONSOR S REVISION E MPO PRO	SACHSE <b>DATE</b> 05/2020 <b>J NUM</b> 14024	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM CO  LIMITS TO N  PROJECT R  DESCR D  REMARKS R  P7 F	MPO  NCTCOO N MERRITT F IORTH OF SAI ECONSTRUC I-USE PATH IN SCAPE EVISE LIMITS UNDING AND BY CITY OF SIND SHARED	RD/WOODBRIDGE CHSE ROAD IT AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTIO	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION IBUTION PAI	TIP FY H' 2022 C: Y ROAD  RSECTION, SIGNG ILLUMINATION  PROJECT  HISTORY	WY PHASE S C PRO  GNAL, AND SHAR ON AND MEDIAN	SACHSE DJECT SPONSOR S REVISION MPO PRO LAN FUNDING (	DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM CI LIMITS TO N  PROJECT R  DESCR D  REMARKS R  PT F  CA  TOTAL PROJECT	MPO  NCTCOO N MERRITT F ORTH OF SAI ECONSTRUCT USE PATH IN ECVISE LIMITS UNDING AND D BY CITY OF SAI ND SHARED	RD/WOODBRIDGE CHSE ROAD IT AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTE OR INTERSECTION VEMENTS ONLY	CSJ 0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION LIBUTION PAI DN, SIGNAL,	TIP FY H' 2022 C: Y ROAD  RSECTION, SIG ILLUMINATION  PROJECT HISTORY	WY PHASE S C PRO  GNAL, AND SHAR ON AND MEDIAN	SACHSE DJECT SPONSOR S REVISION MPO PRO LAN FUNDING C	DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7	24,100,326
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM CIMITS FROM CIMITS FOR DESCR DE	MPO  NCTCOO  NCTCOO  NERRITT F  ORTH OF SAI  ECONSTRUCT  USE PATH IN  SCAPE  EVISE LIMITS  UNDING AND  BY CITY OF SAI  ND SHARED  ECT COST IN  2,438,967	AD/WOODBRIDGE CHSE ROAD T AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO IFORMATION	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTIC VEMENTS ONLY  CATEGORY	CSJ 0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIR STRUCTION LIBUTION PAI DN, SIGNAL, FEDERAL	TIP FY H' 2022 C: Y ROAD  ERSECTION, SIG ILLUMINATION  PROJECT HISTORY  AUTHORIZE STATE	WY PHASE S C PRO  GNAL, AND SHAR ON AND MEDIAN  TO FUNDING BY (E) REGIONAL	SACHSE DJECT SPONSOR S REVISION MPO PRO LAN FUNDING C  CATEGORY/SHARE LOCAL MATCH	DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7	24,100,326
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM C  LIMITS TO N  PROJECT R  DESCR D  REMARKS R  P7 F  TOTAL PROJ  PREL ENG \$ ROW PURCH   \$	MPO  NCTCOO  NCTCOO  NERRITT F  CONSTRUCT  LUSE PATH IN  SCAPE  LEVISE LIMITS  UNDING AND  BY CITY OF S  ND SHARED  2,438,967  2,325,400	AD/WOODBRIDGE CHSE ROAD IT AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO IFORMATION  COST OF	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTION VEMENTS ONLY  CATEGORY 3LC \$	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION EIBUTION PAI DN, SIGNAL,  FEDERAL  0 \$	TIP FY H' 2022 C: Y ROAD  RSECTION, SIGNG ILLUMINATION  PROJECT HISTORY  AUTHORIZE STATE  0	WY PHASE S C PRO  GNAL, AND SHAF ON AND MEDIAN  D FUNDING BY C REGIONAL  \$ 0	SACHSE DJECT SPONSOR S REVISION MPO PRO LAN FUNDING C  CATEGORY/SHARE LOCAL MATCH \$ 0 \$	SACHSE DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7  LC  11,600,326 \$	24,100,326 TOTAL 11,600,326
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM CIMITS TO NOTE OF THE CONSTR \$  PROJECT REMARKS REM	MPO  NCTCOO  NCTCOO  NERRITT F  ORTH OF SAI  ECONSTRUCT  USE PATH IN  SCAPE  EVISE LIMITS  UNDING AND  BY CITY OF SAI  ND SHARED  ECT COST IN  2,438,967	AD/WOODBRIDGE CHSE ROAD IT AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO IFORMATION  COST OF APPROVED	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTION VEMENTS ONLY  CATEGORY 3LC \$ 5	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION EIBUTION PAI DN, SIGNAL,  FEDERAL  0 \$ 1,201,700 \$	TIP FY H' 2022 C: Y ROAD  RSECTION, SIGNG ILLUMINATION  PROJECT HISTORY  AUTHORIZE STATE  0 0 0	WY PHASE S C PRO  GNAL, AND SHAF ON AND MEDIAN  D FUNDING BY C REGIONAL  \$ 0 \$ 0	SACHSE DJECT SPONSOR S REVISION MPO PRO FUNDING C  CATEGORY/SHARE LOCAL MATCH  \$ 0 \$ \$ 300,425 \$	SACHSE DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7  LC  11,600,326 \$ 0 \$	TOTAL 11,600,326 1,502,125
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM C  LIMITS TO N  PROJECT R  DESCR D  REMARKS R  P7 F  TOTAL PROJ  PREL ENG \$ ROW PURCH \$	MPO  NCTCOO  NCTCOO  NERRITT F  CONSTRUCT  LUSE PATH IN  SCAPE  LEVISE LIMITS  UNDING AND  BY CITY OF S  ND SHARED  2,438,967  2,325,400	AD/WOODBRIDGE CHSE ROAD IT AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO IFORMATION  COST OF	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTION VEMENTS ONLY  CATEGORY 3LC \$	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION EIBUTION PAI DN, SIGNAL,  FEDERAL  0 \$	TIP FY H' 2022 C: Y ROAD  RSECTION, SIGNG ILLUMINATION  PROJECT HISTORY  AUTHORIZE STATE  0 0 0	WY PHASE S C PRO  GNAL, AND SHAF ON AND MEDIAN  D FUNDING BY C REGIONAL  \$ 0 \$ 0	SACHSE DJECT SPONSOR S REVISION MPO PRO FUNDING C  CATEGORY/SHARE LOCAL MATCH S 0 S 300,425 S 2,199,575 S	SACHSE DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7  LC  11,600,326 \$ 0 \$ 0 \$	24,100,326 TOTAL 11,600,326
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM CIMITS TO NOTE OF THE CONSTR \$  PROJECT REMARKS REM	MPO NCTCOO NCTCOO NERRITT F ORTH OF SAME ECONSTRUCT OUSE PATH IN SCAPE IEVISE LIMITS UNDING AND BY CITY OF SAME ECT COST IN 2,438,967 2,325,400 24,100,326	AD/WOODBRIDGE CHSE ROAD IT AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO IFORMATION  COST OF APPROVED	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTION VEMENTS ONLY  CATEGORY 3LC \$ 5	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION HBUTION PAI DN, SIGNAL,  FEDERAL  0 \$ 1,201,700 \$ 8,798,300 \$	TIP FY H  2022 C: Y ROAD  ERSECTION, SIG NG ILLUMINATION  PROJECT HISTORY  AUTHORIZE STATE  0 0 0 0 0	WY PHASE S C PRO  GNAL, AND SHAF ON AND MEDIAN  D FUNDING BY C REGIONAL S 0 S 0 S 0	SACHSE DJECT SPONSOR S REVISION MPO PRO FUNDING C  CATEGORY/SHARE LOCAL MATCH S 0 S 300,425 S 2,199,575 S	SACHSE DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7  LC  11,600,326 \$ 0 \$ 0 \$	TOTAL 11,600,326 1,502,125
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM CIMITS FOM CIMIT	MPO NCTCOO NCTCOO NERRITT F ORTH OF SAME ECONSTRUC OUSE PATH IN SCAPE EVISE LIMITS UNDING AND BY CITY OF SAME PROPERTY OF SAME ND SHARED 2,438,967 2,325,400 24,100,326 982,000	AD/WOODBRIDGE CHSE ROAD T AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO IFORMATION  COST OF APPROVED PHASES	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTION VEMENTS ONLY  CATEGORY  3LC 5 7 \$	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION EIBUTION PAI DN, SIGNAL,  FEDERAL  0 \$ 1,201,700 \$	TIP FY H  2022 C: Y ROAD  ERSECTION, SIG NG ILLUMINATION  PROJECT HISTORY  AUTHORIZE STATE  0 0 0 0 0	WY PHASE S C PRO  GNAL, AND SHAF ON AND MEDIAN  D FUNDING BY C REGIONAL S 0 S 0 S 0	SACHSE DJECT SPONSOR S REVISION MPO PRO FUNDING C  CATEGORY/SHARE LOCAL MATCH S 0 S 300,425 S 2,199,575 S	SACHSE DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7  LC  11,600,326 \$ 0 \$ 0 \$	TOTAL 11,600,326 1,502,125 10,997,875
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM COUNTY  PROJECT R  DESCR DO  REMARKS R  P7 F  TOTAL PROJECT R  CONSTR S  CONSTR S  CONSTR S  CONTING \$ INDIRECT \$	MPO  NCTCOO N MERRITT F IORTH OF SAI ECONSTRUC I-USE PATH IN SCAPE EVISE LIMITS UNDING AND BY CITY OF ND SHARED IECT COST IN 2,438,967 2,325,400 24,100,326 982,000 452,000 0	AD/WOODBRIDGE CHSE ROAD T AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO IFORMATION  COST OF APPROVED PHASES	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTION VEMENTS ONLY  CATEGORY  3LC 5 7 \$	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION HBUTION PAI DN, SIGNAL,  FEDERAL  0 \$ 1,201,700 \$ 8,798,300 \$	TIP FY H  2022 C: Y ROAD  ERSECTION, SIG NG ILLUMINATION  PROJECT HISTORY  AUTHORIZE STATE  0 0 0 0 0	WY PHASE S C PRO  GNAL, AND SHAF ON AND MEDIAN  D FUNDING BY C REGIONAL S 0 S 0 S 0	SACHSE DJECT SPONSOR S REVISION MPO PRO FUNDING C  CATEGORY/SHARE LOCAL MATCH S 0 S 300,425 S 2,199,575 S	SACHSE DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7  LC  11,600,326 \$ 0 \$ 0 \$	TOTAL 11,600,326 1,502,125 10,997,875
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM COMMITS TO NOME TO THE PROJECT RESTRICT  REMARKS REMARKS RESTRICT  ATOTAL PROJECT RESTRICT  FROM PURCH SECONST ENG SECONST ENG SECONTING SECONT	MPO  NCTCOO N MERRITT F IORTH OF SAME ECONSTRUCT OF	AD/WOODBRIDGE CHSE ROAD T AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO IFORMATION  COST OF APPROVED PHASES	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTION VEMENTS ONLY  CATEGORY  3LC 5 7 \$	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION HBUTION PAI DN, SIGNAL,  FEDERAL  0 \$ 1,201,700 \$ 8,798,300 \$	TIP FY H  2022 C: Y ROAD  ERSECTION, SIG NG ILLUMINATION  PROJECT HISTORY  AUTHORIZE STATE  0 0 0 0 0	WY PHASE S C PRO  GNAL, AND SHAF ON AND MEDIAN  D FUNDING BY C REGIONAL S 0 S 0 S 0	SACHSE DJECT SPONSOR S REVISION MPO PRO FUNDING C  CATEGORY/SHARE LOCAL MATCH S 0 S 300,425 S 2,199,575 S	SACHSE DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7  LC  11,600,326 \$ 0 \$ 0 \$	TOTAL 11,600,326 1,502,125 10,997,875
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2019-2022 STIP  DISTRICT  DALLAS  LIMITS FROM COUNTY  PROJECT R  DESCR DO  REMARKS R  P7 F  TOTAL PROJECT R  CONSTR S  CONSTR S  CONSTR S  CONTING \$ INDIRECT \$	MPO  NCTCOO N MERRITT F IORTH OF SAI ECONSTRUC I-USE PATH IN SCAPE EVISE LIMITS UNDING AND BY CITY OF ND SHARED IECT COST IN 2,438,967 2,325,400 24,100,326 982,000 452,000 0	AD/WOODBRIDGE CHSE ROAD T AND WIDEN 2 T MPROVEMENTS A S; REVISE SCOPE; DELAY TO FY202 SACHSE; CMAQ F USE PATH IMPRO IFORMATION  COST OF APPROVED PHASES	COUNTY  DALLAS PKWY FROM PLI  O 4 LANE DIVIDE LONG MERRITT I  INCREASE CON: 2; LOCAL CONTR OR INTERSECTION VEMENTS ONLY  CATEGORY  3LC 5 7 \$	CSJ  0918-47-240 EASANT VALLE D URBAN; INTE ROAD INCLUDIN STRUCTION HBUTION PAI DN, SIGNAL,  FEDERAL  0 \$ 1,201,700 \$ 8,798,300 \$	TIP FY H  2022 C: Y ROAD  ERSECTION, SIG NG ILLUMINATION  PROJECT HISTORY  AUTHORIZE STATE  0 0 0 0 0	WY PHASE S C PRO  GNAL, AND SHAF ON AND MEDIAN  D FUNDING BY C REGIONAL S 0 S 0 S 0	SACHSE DJECT SPONSOR S REVISION MPO PRO FUNDING C  CATEGORY/SHARE LOCAL MATCH S 0 S 300,425 S 2,199,575 S	SACHSE DATE 05/2020 J NUM 14024 CAT(S) 3LC,5,7  LC  11,600,326 \$ 0 \$ 0 \$	TOTAL 11,600,326 1,502,125 10,997,875

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2019-2022 STIP	•			05/20	20 Revision:	Approved	06/26/2020				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	COLLIN		1392-01-044	2022	FM 1378	E,ENG,R	,ACQ LUCA	\S \$	258,252
LIMITS FROM	NORTH OF FM	3286						PROJ	JECT SPONSOF	R TXDOT-DALLAS	
LIMITS TO	SOUTH OF FM	3286							REVISI	ON DATE 05/2020	
PROJECT	CONSTRUCT II	NTERSECTION IM	PROVEMEN <sup>*</sup>	TS (SII	DEWALKS AN	ID TURN L	ANES)		MPO PI	ROJ NUM 14071	
DESCR									FUNDIN	G CAT(S) SW PE,	SW ROW
REMARKS	DELAY CONST	RUCTION FROM	FY2022 TO F	Y2023		PROJEC	Т				
P7						HISTOR	Y				
TOTAL PRO	DJECT COST IN	FORMATION	_			AUTHO	DRIZED FUN	DING BY CA	ATEGORY/SHA	RE	
PREL ENG \$	58,252		CATEGOR	Υ	FEDERAL	S	TATE F	REGIONAL	LOCAL MATCH	H LC	TOTAL
ROW PURCH \$	200,000	COST OF	SW PE	\$	0	\$ 58	8,252 \$	0	\$ C	0	\$ 58,252
CONSTR \$	1,177,223	APPROVED	SW ROW	\$	160,000	\$ 20	0,000  \$	0	\$ 20,000	\$ 0	\$ 200,000
CONST ENG \$	151,806	PHASES	TOTAL	\$	160,000	\$ 78	8,252 \$	0 5	\$ 20,000	\$ 0	\$ 258,252
CONTING \$	53,757	\$ 258,252									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	1,899,290										



# 2019-2022 Statewide Transportation Improvement Program

**Victoria MPO** 

**Highway Projects** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM VICTORIA MPO - HIGHWAY PROJECTS

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FΥ	2021

2019-2022 STIF			05/2	020 Revision:	Approved 06	6/26/2020	)			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
YOAKUM	VICTOR	IIA	VICTORIA	0088-05-098	2021	US 59	C,E	VICTORIA	\$	7,700,000
LIMITS FROM	US 87						PROJECT	SPONSOR		
LIMITS TO	SH 185							REVISION DATE	05/2020	
PROJECT	CONSTRUCT S	SOUTHBOUND TW	O LANE, ONE WA	Y FRONTAGE	ROADS AND	REHAB	NORTHBOUND T	WOMEPO PROJ NUM	<b>1</b> 5	
DESCR	ANE, ONE WAY	Y FRONTAGE ROA	AD.					FUNDING CAT(S)	) 2U	
REMARKS					PROJECT	Funding of	changed from 80/2	0 Fed/State to 100%	State funded	
P7					HISTORY	. Also To	otal funds changed	from \$7M to \$7.7M.		
TOTAL PRO	DJECT COST IN	IFORMATION			AUTHOR	IZED FU	NDING BY CATE	GORY/SHARE		
PREL ENG \$	377,300		CATEGORY	FEDERAL	STA	ATE	REGIONAL LOC	CAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	4U \$	0 \$	7,700,0	000  \$	0  \$	0 \$	0 \$	7,700,000
CONSTR \$	7,700,000	APPROVED	TOTAL \$	0 \$	7,700,0	000  \$	0  \$	0 \$	0 \$	7,700,000
CONST ENG \$	376,530	PHASES								
CONTING \$	87,010	\$ 7,700,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	320,320									
TOTAL CST \$	16,561,160									



# 2019-2022 Statewide Transportation Improvement Program

**Abilene MPO** 

**Transit Projects** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2019

۱GE:	74	$\sim$	400

2019-2022 STIP	05/2020 Revision: Approved 07/02/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CityLink	URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER:		FISCAL YEAR: 2019	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS: \$	340,254
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Purchase of ITS equipment to include cameras, GPS, smar	OTHER STATE FUNDS: \$	0
	t phone transit apps, hardware and software and adminst	OTHER SOURCE FUNDS: \$	0
	ration or supervisory SUV vehicles (TAM - equipment) an	FISCAL YEAR COST (YOE): \$	340,254
	d other miscellaneous equipment	TOTAL PROJECT COST: \$	340,254
AMENDMENT DATE:	05/01/2020	TRANS. DEV. CREDS REQUESTED: \$	68,051
AMENDMENT REQUEST:	Change project description	TRANS. DEV. CREDS AWARDED: \$	0
REMARKS:		T. DEV. CREDS AWARD DATE: None	
2019-2022 STIP	05/2020 Revision: Approved 07/02/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CityLink	URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER:		FISCAL YEAR: 2019	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	319,200
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main	OTHER STATE FUNDS: \$	0
	tenance parts, Signs, farebox and fare box supplies	OTHER SOURCE FUNDS: \$	63,840
AMENDMENT DATE:	05/01/2020	FISCAL YEAR COST (YOE): \$	383,040
AMENDMENT REQUEST:	Change funding from 5339 to 5307	TOTAL PROJECT COST: \$	383,040
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS, DEV. CREDS AWARDED: \$	0
			-

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2020

GF:		

2019-2022 STIP	05/2020 Revision: Approved 07/	02/2020				
	GENERAL PROJECT INFORMATION FUNDING INFORMATION					
PROJECT SPONSOR:	CityLink	URBANIZED AREA: ABILENE				
MPO PROJECT NUMBER:		FISCAL YEAR: 2020				
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339				
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS: \$	336,784			
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	C			
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms,	OTHER STATE FUNDS: \$	C			
	bus/equipment replacement	OTHER SOURCE FUNDS: \$	C			
AMENDMENT DATE:	05/01/2020	FISCAL YEAR COST (YOE): \$	336,784			
AMENDMENT REQUEST:	Change project description and TDCs req	TOTAL PROJECT COST: \$	336,784			
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	67,357			
		TRANS. DEV. CREDS AWARDED: \$	·			
		T DEV CREDS AWARD DATE: None				

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2021

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2019-2022 STIP	05/2020 Revision: Approved 07/02/202	0	
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	ION
PROJECT SPONSOR:	CityLink	URBANIZED AREA: ABIL	ENE
MPO PROJECT NUMBER:		FISCAL YEAR: 2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms,	OTHER STATE FUNDS: \$	0
	bus/equipment replacement	OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	FISCAL YEAR COST (YOE): \$	267,005
AMENDMENT REQUEST:	Added project	TOTAL PROJECT COST: \$	267,005
REMARKS:	• •	TRANS. DEV. CREDS REQUESTED: \$	53,401
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	<b>.</b>



**Corpus Christi MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CORPUS CHRISTI MPO - TRANSIT PROJECTS FY 2019

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2019-2022 STIP	05/2020 Revision: Approve	ed 07/06/2020	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	T-116-19	FISCAL YEAR:	2019
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 2,620,635
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Paratransit Fleet Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 462,465
AMENDMENT REQUEST:	Total Project Cost Change	FISCAL YEAR COST (YOE):	\$ 3,083,100
REMARKS:		TOTAL PROJECT COST:	\$ 3,083,100
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CORPUS CHRISTI MPO - TRANSIT PROJECTS FY 2020

PAGE: 76 OF 102

TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

523,800

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2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: T-146-20 FISCAL YEAR: 2020 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2018 FEDERAL (FTA) FUNDS: \$ 188.800 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Support/Equipment and Facilities/Miscellaneous Shop OTHER STATE FUNDS: \$ 0 & Garage Equipment OTHER SOURCE FUNDS: \$ 47.200 AMENDMENT DATE: 05/01/2020 FISCAL YEAR COST (YOE): \$ 236,000 AMENDMENT REQUEST: Add Project TOTAL PROJECT COST: \$ 236 000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: T-145-20 FISCAL YEAR: 2020 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2017 37.600 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Support/Equipment and Facilities/Miscellaneous Shop OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ & Garage Equipment 9.400 AMENDMENT DATE: 05/01/2020 FISCAL YEAR COST (YOE): \$ 47,000 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: Add Project 47,000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: T-144-20 FISCAL YEAR: 2020 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 24,880 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Bus Support/Equipment and Facilities OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 6,220 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 31,100 REMARKS: TOTAL PROJECT COST: \$ 31,100 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: T-143-20 FISCAL YEAR: 2020 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2018 FEDERAL (FTA) FUNDS: \$ 419,040 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Stop Shelter Amenities OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 104 760 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 523,800

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T. DEV. CREDS AWARD DATE: None

2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: T-142-20 FISCAL YEAR: 2020 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2018 FEDERAL (FTA) FUNDS: \$ 3.887.900 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Rolling Stock/Paratransit Fleet Replacement OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 686.100 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 4,574,000 REMARKS: TOTAL PROJECT COST: \$ 4,574,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: T-141-20 FISCAL YEAR: 2020 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2019 181,360 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Supervisory/Relief Vehicles OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 45,340 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 226,700 TOTAL PROJECT COST: \$ REMARKS: 226,700 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 05/2020 Revision: Approved 07/06/2020 2019-2022 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: T-140-20 FISCAL YEAR: 2020 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2018 FEDERAL (FTA) FUNDS: \$ 313,600 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Supervisory/Relief Vehicles OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 05/01/2020 78.400 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 392,000 REMARKS: TOTAL PROJECT COST: \$ 392,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: T-139-20 FISCAL YEAR: 2020 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2018 FEDERAL (FTA) FUNDS: \$ 1,200,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Sidewalk Improvements (ADA) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 300 000 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 1,500,000 REMARKS: TOTAL PROJECT COST: \$ 1,500,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

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	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI	ī
MPO PROJECT NUMBER:	T-138-20	FISCAL YEAR:	2020	
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 48,0	000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	CNG De-fueling Station	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 12,0	000
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$ 60,0	000
REMARKS:	:	TOTAL PROJECT COST:	\$ 60,0	000
		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

2019-2022 STIP	05/2020 Revision: Approv	ed 07/06/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS	CHRISTI
MPO PROJECT NUMBER:	T-137-20	FISCAL YEAR:	2020	
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$	652,080
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	Engine Overhaul Program	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$	163,020
AMENDMENT REQUEST:	Add Project	FISCAL YEAR COST (YOE):	\$	815,100
REMARKS:		TOTAL PROJECT COST:	\$	815,100
		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

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T. DEV. CREDS AWARD DATE: None

2019-2022 STIP	05/2020 Revision: Approved 07/06/202	0	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	·	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
	Bus Support/Equipment & Facilities/Hardware/Software	OTHER STATE FUNDS:	·
AMENDMENT DATE:	· · · · · ·	OTHER SOURCE FUNDS:	·
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	
REMARKS:	•	TOTAL PROJECT COST:	
KLWAKKS.		TRANS. DEV. CREDS REQUESTED:	
			·
		TRANS. DEV. CREDS AWARDED:	·
		T. DEV. CREDS AWARD DATE:	None
2019-2022 STIP	05/2020 Revision: Approved 07/06/202		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	•	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:	43952	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 36,00
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
PROJECT DESCRIPTION:	Bus Support/Equipment and Facilities/Miscellaneous Shop	OTHER STATE FUNDS:	\$
	& Garage Equipment	OTHER SOURCE FUNDS:	\$ 9.00
AMENDMENT DATE:		FISCAL YEAR COST (YOE):	
AMENDMENT REQUEST:		TOTAL PROJECT COST:	
REMARKS:	•	TRANS. DEV. CREDS REQUESTED:	
reliable and a second		TRANS. DEV. CREDS AWARDED:	·
		T. DEV. CREDS AWARD DATE:	·
2019-2022 STIP	05/2020 Revision: Approved 07/06/202	0	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Corpus Chirsti RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	•	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
	10002		
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL Engine Overhaul Program	STATE FUNDS: OTHER STATE FUNDS:	\$ \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Engine Overhaul Program 05/01/2020	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ \$ \$ 127,16
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ \$ \$ 127,16 \$ 635,80
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 127,16 \$ 635,80 \$ 635,80
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 127,16 \$ 635,80 \$ 635,80
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 127,16 \$ 635,80 \$ 635,80 \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 127,16 \$ 635,80 \$ 635,80 \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 127,16 \$ 635,80 \$ 635,80 \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ \$ \$ 127,16 \$ 635,80 \$ \$ None
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202 GENERAL PROJECT INFORMATION Corpus Chirsti RTA	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 127,16 \$ 635,80 \$ 635,80 \$ None
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202 GENERAL PROJECT INFORMATION Corpus Chirsti RTA	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 127,16 \$ 635,80 \$ 635,80 \$ None RMATION  CORPUS CHRISTI 2021
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202 GENERAL PROJECT INFORMATION Corpus Chirsti RTA CCRTA-040	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 127,16 \$ 635,80 \$ 635,80 \$ None RMATION  CORPUS CHRISTI 2021
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202 GENERAL PROJECT INFORMATION  Corpus Chirsti RTA CCRTA-040 43952	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 127,16 \$ 635,80 \$ 635,80 \$ None RMATION CORPUS CHRISTI 2021 5307
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202 GENERAL PROJECT INFORMATION  Corpus Chirsti RTA CCRTA-040 43952 2020	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 127,16 \$ 635,80 \$ 635,80 \$ None RMATION CORPUS CHRISTI 2021 5307 \$ 164,00
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202  GENERAL PROJECT INFORMATION  Corpus Chirsti RTA CCRTA-040 43952 2020 CAPITAL	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ \$ 127,16 \$ 635,80 \$ 635,80 \$ \$ None RMATION CORPUS CHRISTI 2021 5307 \$ 164,00 \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202  GENERAL PROJECT INFORMATION  Corpus Chirsti RTA CCRTA-040 43952 2020 CAPITAL Bus Support/Equipment & Facilities/Hardware/Software	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  O  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 127,16 \$ 635,80 \$ 635,80 \$ None RMATION CORPUS CHRISTI 2021 5307 \$ 164,00 \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202  GENERAL PROJECT INFORMATION  Corpus Chirsti RTA CCRTA-040 43952 2020 CAPITAL Bus Support/Equipment & Facilities/Hardware/Software 05/01/2020	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 127,16 \$ 635,80 \$ 635,80 \$ None RMATION CORPUS CHRISTI 2021 5307 \$ 164,00 \$ \$ \$ \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202  GENERAL PROJECT INFORMATION  Corpus Chirsti RTA CCRTA-040 43952 2020 CAPITAL Bus Support/Equipment & Facilities/Hardware/Software 05/01/2020 Add Project	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 127,16 \$ 635,80 \$ 635,80 \$ None RMATION  CORPUS CHRISTI 2021 5307 \$ 164,00 \$ \$ \$ 41,00 \$ 205,00
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202  GENERAL PROJECT INFORMATION  Corpus Chirsti RTA CCRTA-040 43952 2020 CAPITAL Bus Support/Equipment & Facilities/Hardware/Software 05/01/2020 Add Project	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 127,16 \$ 635,80 \$ 635,80 \$ \$ None RMATION CORPUS CHRISTI 2021 5307 \$ 164,00 \$ \$ \$ 41,00 \$ 205,00 \$ 205,00
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Engine Overhaul Program 05/01/2020 Add Project  05/2020 Revision: Approved 07/06/202  GENERAL PROJECT INFORMATION  Corpus Chirsti RTA CCRTA-040 43952 2020 CAPITAL Bus Support/Equipment & Facilities/Hardware/Software 05/01/2020 Add Project	STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 127,16 \$ 635,80 \$ 635,80 \$ None RMATION  CORPUS CHRISTI 2021 5307 \$ 164,00 \$ 205,00 \$ 205,00

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CORPUS CHRISTI MPO - TRANSIT PROJECTS FY 2021

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T. DEV. CREDS AWARD DATE: None

2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: CCRTA-039 FISCAL YEAR: 2021 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 6.263.650 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Rolling Stock OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 1.105.350 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 7,369,000 7,369,000 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: CCRTA-038 FISCAL YEAR: 2021 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2020 169.600 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Support/Relief Vehicles OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 42.400 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 212,000 TOTAL PROJECT COST: \$ REMARKS: 212,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 05/2020 Revision: Approved 07/06/2020 2019-2022 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: CCRTA-045 FISCAL YEAR: 2021 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 000,008 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Stop Improvement OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 05/01/2020 200.000 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 1,000,000 REMARKS: TOTAL PROJECT COST: \$ 1,000,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: CCRTA-044 FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5307 MTP REFERENCE: 43952 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 690,160 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Stop Amenities OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 172 540 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 862,700 REMARKS: TOTAL PROJECT COST: \$ 862,700 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CORPUS CHRISTI MPO - TRANSIT PROJECTS FY 2022

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T. DEV. CREDS AWARD DATE: None

2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: CCRTA-056 FISCAL YEAR: 2022 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 872.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Support/Equipment & Facilities/Hardware/Software OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 218.000 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Add Project 1,090,000 REMARKS: TOTAL PROJECT COST: \$ 1 090 000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: CCRTA-055 FISCAL YEAR: 2022 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2021 400.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Stop Improvements OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 100,000 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 500,000 TOTAL PROJECT COST: \$ REMARKS: 500,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 05/2020 Revision: Approved 07/06/2020 2019-2022 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: CCRTA-054 FISCAL YEAR: 2022 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 275,600 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Support/Relief Vehicles OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 05/01/2020 68.900 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 344,500 REMARKS: TOTAL PROJECT COST: \$ 344,500 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/06/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Corpus Chirsti RTA URBANIZED AREA: CORPUS CHRISTI MPO PROJECT NUMBER: CCRTA-053 FISCAL YEAR: 2022 MTP REFERENCE: 43952 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 5,592,405 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Rolling Stock OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 986 895 AMENDMENT REQUEST: Add Project FISCAL YEAR COST (YOE): \$ 6,579,300 REMARKS: TOTAL PROJECT COST: \$ 6,579,300 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0



**El Paso MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS FY 2022

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2019-2022 STIP	05/2020 Revision: Approved 06/08/2020	0	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA: EL PASC	)
MPO PROJECT NUMBER:	T092X	FISCAL YEAR: 2022	
MTP REFERENCE:	T092X	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	1,534,074
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Montana RTS 1st year Operating Assistance: 1st year of	OTHER STATE FUNDS: \$	0
	Montana RTS operations.	OTHER SOURCE FUNDS: \$	383,518
AMENDMENT DATE:	05/01/2020	FISCAL YEAR COST (YOE): \$	1,917,592
AMENDMENT REQUEST:	AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REPROGRA	TOTAL PROJECT COST: \$	1,917,592
	M FROM FY 2021 TO FY 2022 EXEMPT	TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS	AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REPROGRA	TRANS. DEV. CREDS AWARDED: \$	0
	M FROM FY 2021 TO FY 2022 EXEMPT	T. DEV. CREDS AWARD DATE: None	

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS FY 2023

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T. DEV. CREDS AWARD DATE: None

2019-2022 STIP	05/2020 Revision: Approved 06/08/2020	0	_
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA: EL PASC	)
MPO PROJECT NUMBER:	T097X	FISCAL YEAR: 2023	
MTP REFERENCE:	T097X	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	1,040,000
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Montana RTS 2nd year Operating Assistance: 2nd year of	OTHER STATE FUNDS: \$	0
	Montana RTS operations.	OTHER SOURCE FUNDS: \$	260,000
AMENDMENT DATE:	05/01/2020	FISCAL YEAR COST (YOE): \$	1,300,000
AMENDMENT REQUEST:	AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP REPROGRAM F	TOTAL PROJECT COST: \$	0
	ROM FY 2022 TO FY 2023 - EXEMPT	TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:	AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP REPROGRAM F	TRANS. DEV. CREDS AWARDED: \$	0

ROM FY 2022 TO FY 2023 - EXEMPT



**Houston-Galveston MPO** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **HOUSTON-GALVESTON MPO - TRANSIT PROJECTS** FY 2020

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	05/2020 Revision: Approved 06/08/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR:	METRO	URBANIZED AREA: HO	USTON-GALVESTON
MPO PROJECT NUMBER:	18645	FISCAL YEAR: 202	20
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 531	12
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE:		STATE FUNDS: \$	0
	Bus Monitoring Equipment to Deter Assaults on Operators	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	40,000
	Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with	FISCAL YEAR COST (YOE): \$	200,000
AMENDMENT REGOEST.	FTA Section 5312 funding.	TOTAL PROJECT COST: \$	200,000
REMARKS:	3	TRANS. DEV. CREDS REQUESTED: \$	0
TEM UTIO	177.0012	TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: Nor	
		T. DEV. CREDO AWARD DATE. NO	iie .
2019-2022 STIP	05/2020 Revision: Approved 06/08/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	
PROJECT SPONSOR:		URBANIZED AREA: HO	
MPO PROJECT NUMBER:	18644	FISCAL YEAR: 202	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 531	10
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	52,340
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Ride with H.E.A.R.T. Vehicle Acquisition	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	03/27/2020	OTHER SOURCE FUNDS: \$	13,085
AMENDMENT REQUEST:	Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with	FISCAL YEAR COST (YOE): \$	65,425
	FTA Section 5310 funding.	TOTAL PROJECT COST: \$	65,425
REMARKS:	·	TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: Nor	ne
2019-2022 STIP	05/2020 Revision: Approved 06/08/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR:	METRO	URBANIZED AREA: HO	USTON-GALVESTON
MPO PROJECT NUMBER:	18643	FISCAL YEAR: 202	
MPO PROJECT NUMBER:  MTP REFERENCE:		FISCAL YEAR: 202	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 531	10
MTP REFERENCE: APPORTIONMENT YEAR:	2020	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$	10 278,650
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2020 OPERATING	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	278,650 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2020 OPERATING Ride with H.E.A.R.T. Transit Services	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	278,650 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	278,650 0 0 278,650
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	278,650 0 0 278,650 557,300
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	278,650 0 0 278,650 557,300 557,300
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	278,650 0 0 278,650 557,300 557,300
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	278,650 0 0 278,650 557,300 557,300 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	278,650 0 0 278,650 557,300 557,300 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ No. 100 AWARD DATE: NO. 100	278,650 0 0 278,650 557,300 557,300 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not	278,650 0 0 278,650 557,300 557,300 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ OTHER SOURCE FUNDS: \$ FUNDING INFORMA URBANIZED AREA: HO	278,650 0 0 278,650 557,300 557,300 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NOI	278,650 0 0 278,650 557,300 557,300 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18610	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not  FUNDING INFORMA  URBANIZED AREA: HO FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530	278,650 0 0 278,650 557,300 557,300 0 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18610 2019	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not  FUNDING INFORMA  URBANIZED AREA: HO FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$	278,650 0 0 278,650 557,300 557,300 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18610 2019	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not  FUNDING INFORMA  URBANIZED AREA: HO FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530	278,650 0 0 278,650 557,300 557,300 0 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18610 2019	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not  FUNDING INFORMA  URBANIZED AREA: HO FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$	278,650 0 0 278,650 557,300 557,300 0 0 0 0 0 0 0 0 0 712,938
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18610 2019 CAPITAL	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not  FUNDING INFORMA  URBANIZED AREA: HO FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	278,650 0 0 278,650 557,300 557,300 0 0 0 0 0 0 0 712,938 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18610 2019 CAPITAL BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK AND RIDE: FY 2019	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NOT  FUNDING INFORMA  URBANIZED AREA: HO FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	278,650 0 0 278,650 557,300 557,300 0 0 0 0 0 0 0 0 712,938 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18610 2019 CAPITAL BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK AND RIDE: FY 2019	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NOT  FUNDING INFORMA  URBANIZED AREA: HO FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 532 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	278,650 0 0 278,650 57,300 557,300 0 0 0 0 0 0 0 712,938 0 0 0
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18610 2019 CAPITAL BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK AND RIDE: FY 2019 03/27/2020	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not  FUNDING INFORMA  URBANIZED AREA: HO FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 5 STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	278,650 0 0 278,650 557,300 557,300 0 0 0 0 0 0 712,938 0 0 712,938
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2020 OPERATING Ride with H.E.A.R.T. Transit Services 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA Section 5310 funding.  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18610 2019 CAPITAL BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK AND RIDE: FY 2019 03/27/2020 Amendment #MAR-2020 - 3/27/20 - Program FY 2019 FTA-530	FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ OTHER SOURCE AREA: HO FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL FUNDING CATEGORY: 530 FEDERAL FUNDING CATEGORY: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	278,650 0 0 278,650 57,300 557,300 0 0 0 0 0 0 712,938 712,938 712,938 712,938

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2020

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2019-2022 STIP 05/2020 Revision: Approved 06/08/2020 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18609 FISCAL YEAR: 2020 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 431 515 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE OTHER STATE FUNDS: \$ 0 BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2019 OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 03/27/2020 FISCAL YEAR COST (YOE): \$ 431.515 AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program FY 2019 FTA-530 TOTAL PROJECT COST: \$ 431.515 7 apportionment in FY 2020 with 86,303 TDCs as local ma TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 86,303 REMARKS T. DEV. CREDS AWARD DATE: 03/27/2020 2019-2022 STIP 05/2020 Revision: Approved 06/08/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF GALVESTON URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18602 FISCAL YEAR: 2020 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2020 1.652.442 PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ : FY 2020 1,038,180 AMENDMENT DATE: 03/27/2020 FISCAL YEAR COST (YOE): \$ 2,690,622 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program the City of Gal 2,600,000 veston"s FTA Section 5307 Program of Projects in FY 20 TRANS. DEV. CREDS REQUESTED: \$ 0 20. TRANS. DEV. CREDS AWARDED: \$ 0 REMARKS: T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 06/08/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18333 FISCAL YEAR: 2020 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 1,280,896 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ WESTPARK PARK AND RIDE: FY 2020 0 AMENDMENT DATE: 03/27/2020 FISCAL YEAR COST (YOE): \$ 1,280,896 AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with TOTAL PROJECT COST: \$ 1,280,986 256,179 TDCs as local match. TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 256,179 T. DEV. CREDS AWARD DATE: 03/27/2020 2019-2022 STIP 05/2020 Revision: Approved 06/08/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18237 FISCAL YEAR: 2020 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 9,543,741 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Northwest Transit Center Improvements: FY 2019 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 03/27/2020 OTHER SOURCE FUNDS: \$ 2 385 936 AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FISCAL YEAR COST (YOE): \$ 11,929,677 FTA 5339 funding. TOTAL PROJECT COST: \$ 11,929,677

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2020

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2019-2022 STIP	05/2020 Revision: Approved 06/08/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTO
MPO PROJECT NUMBER:	18149	FISCAL YEAR:	2020
MTP REFERENCE	:	FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 6,822,182
PROJECT TYPE	: CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	RAIL CAPITALIZED MAINTENANCE: FY 2019	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	: 03/27/2020	OTHER SOURCE FUNDS:	\$ 1,705,546
AMENDMENT REQUEST	: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with	FISCAL YEAR COST (YOE):	\$ 8,527,728
	FTA 5337 funding.	TOTAL PROJECT COST:	\$ 8,527,728
REMARKS	<u> </u>	TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARD DATE:	None
2019-2022 STIP	05/2020 Revision: Approved 06/08/2020		
2013 2022 0111	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:			HOUSTON-GALVESTO
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
	: ADMINISTRATION	STATE FUNDS:	
			·
	5310 PROGRAM ADMINISTRATION: FY 2018	OTHER STATE FUNDS:	·
AMENDMENT DATE:		OTHER SOURCE FUNDS:	Ţ
AMENDMENT REQUEST:	: Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with	FISCAL YEAR COST (YOE):	
DEMARKO	FTA 5310 funding.	TOTAL PROJECT COST:	•
REMARKS	:	TRANS. DEV. CREDS REQUESTED:	·
		TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	·
		1. DEV. CREDS AWARD DATE.	None
2019-2022 STIP	05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
DDO IFOT CDONICOD			
PROJECT SPONSOR:			HOUSTON-GALVESTO
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
	OPERATING		
PROJECT TYPE		STATE FUNDS:	·
PROJECT DESCRIPTION:	METROLift ADA Support: FY 2021	OTHER STATE FUNDS:	\$ 0
PROJECT DESCRIPTION: AMENDMENT DATE:	METROLift ADA Support: FY 2021 : 03/27/2020	OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 0 \$ 2,057,467
PROJECT DESCRIPTION: AMENDMENT DATE:	: METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 0 \$ 2,057,467 \$ 10,287,335
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	<ul> <li>METROLift ADA Support: FY 2021</li> <li>03/27/2020</li> <li>Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.</li> </ul>	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335
PROJECT DESCRIPTION: AMENDMENT DATE:	<ul> <li>METROLift ADA Support: FY 2021</li> <li>03/27/2020</li> <li>Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.</li> </ul>	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	<ul> <li>METROLift ADA Support: FY 2021</li> <li>03/27/2020</li> <li>Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.</li> </ul>	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 \$ 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	METROLift ADA Support: FY 2021  : 03/27/2020  : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.  :	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 \$ 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. : 05/2020 Revision: Approved 06/08/2020	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 \$ 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	METROLift ADA Support: FY 2021  : 03/27/2020  : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.  :	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 None
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR:	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION : METRO	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 \$ 0 None
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :   05/2020 Revision: Approved 06/08/2020  GENERAL PROJECT INFORMATION : METRO : 18000	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 None MATION HOUSTON-GALVESTO 2020
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION : METRO : 18000 :	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 None MATION HOUSTON-GALVESTO 2020 5307
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR:	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION : METRO : 18000 : 2020	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 None MATION HOUSTON-GALVESTO 2020 5307 \$ 65,429,304
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :  05/2020 Revision: Approved 06/08/2020  GENERAL PROJECT INFORMATION : METRO : 18000 : 2020 : CAPITAL	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 None MATION HOUSTON-GALVESTO 2020 5307 \$ 65,429,304 \$ 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION : METRO : 18000 : 2020	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 None MATION HOUSTON-GALVESTO 2020 5307 \$ 65,429,304 \$ 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :  05/2020 Revision: Approved 06/08/2020  GENERAL PROJECT INFORMATION  METRO 18000 : 2020 : CAPITAL : Bus/Rail Capitalized Maintenance: FY 2021 Apportionment	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 \$ 0 None MATION HOUSTON-GALVESTO 2020 53007 \$ 65,429,304 \$ 0 \$ 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :  05/2020 Revision: Approved 06/08/2020  GENERAL PROJECT INFORMATION  METRO 18000 : 2020 : CAPITAL : Bus/Rail Capitalized Maintenance: FY 2021 Apportionment	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 None MATION HOUSTON-GALVESTO 2020 53007 \$ 65,429,304 \$ 0 \$ 0 \$ 16,357,326
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :  05/2020 Revision: Approved 06/08/2020  GENERAL PROJECT INFORMATION : METRO : 18000 : 2020 : CAPITAL : Bus/Rail Capitalized Maintenance: FY 2021 Apportionment : 03/27/2020	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 None MATION HOUSTON-GALVESTO 2020 5307 \$ 65,429,304 \$ 0 \$ 0 \$ 16,357,326 \$ 11,786,630
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION : METRO : 18000 : 2020 : CAPITAL : Bus/Rail Capitalized Maintenance: FY 2021 Apportionment : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 None MATION HOUSTON-GALVESTO 2020 5307 \$ 65,429,304 \$ 0 \$ 16,357,326 \$ 81,786,630 \$ 17,86,630
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2019-2022 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	METROLift ADA Support: FY 2021 : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding. :  05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION : METRO : 18000 : 2020 : CAPITAL : Bus/Rail Capitalized Maintenance: FY 2021 Apportionment : 03/27/2020 : Amendment #MAR-2020 - 3/27/20 - Program in FY 2020 with FTA 5307 funding.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 2,057,467 \$ 10,287,335 \$ 10,287,335 \$ 0 None MATION HOUSTON-GALVESTO 2020 5307 \$ 65,429,304 \$ 0 \$ 0 \$ 16,357,326 \$ 81,786,630 \$ 81,786,630 \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2020

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T. DEV. CREDS AWARD DATE: None

2019-2022 STIP 05/2020 Revision: Approved 06/08/2020 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 11810 FISCAL YEAR: 2020 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 8 229 868 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: METROLift ADA Support: FY 2019 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 03/27/2020 OTHER SOURCE FUNDS: \$ 2.057.467 AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Advance from FY 2021 to FISCAL YEAR COST (YOE): \$ 10,287,335 FY 2020 with increased funding and modified descriptio TOTAL PROJECT COST: \$ 10,287,335 TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 06/08/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 11791 FISCAL YEAR: 2020 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2018 1.223.626 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: FORT BEND COUNTY PUBLIC TRANSPORTATION PROGRAM: PURCHAS OTHER STATE FUNDS: \$ 0 E OF SERVICE AND OPERATING: FY 2018 OTHER SOURCE FUNDS: \$ 434,344 AMENDMENT DATE: 03/27/2020 FISCAL YEAR COST (YOE): \$ 1.657.970 AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Program the FTA Section TOTAL PROJECT COST: \$ 1,657,970 5310 FY 2018 apportionment in FY 2020 per the Metro sp TRANS. DEV. CREDS REQUESTED: \$ 0 lit letter dated 1/23/2020. TRANS. DEV. CREDS AWARDED: \$ 296,100 REMARKS: T. DEV. CREDS AWARD DATE: 03/27/2020 05/2020 Revision: Approved 06/08/2020 2019-2022 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 11812 FISCAL YEAR: 2020 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5337 APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 6,822,182 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: RAIL CAPITALIZED MAINTENANCE: FY 2019 OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 03/27/2020 1,705,546 AMENDMENT REQUEST: Amendment #MAR-2020 - 3/27/20 - Increase FTA Section 53 FISCAL YEAR COST (YOE): \$ 8,527,728 37 funds (90%) and advance from FY 2021 to FY 2020. TOTAL PROJECT COST: \$ 8,527,728 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 06/08/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 11754 FISCAL YEAR: 2020 FEDERAL FUNDING CATEGORY: 5307 MTP REFERENCE: APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 65,429,304 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus/Rail Capitalized Maintenance: FY 2019 Apportionment OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 03/27/2020 OTHER SOURCE FUNDS: \$ 16 357 326 AMENDMENT REQUEST: Amendment #MAR-2020A - 3/27/20 - Increase FTA Section 5 FISCAL YEAR COST (YOE): \$ 81,786,630 307 funding (22%), modify description and advance from TOTAL PROJECT COST: \$ 81,786,630 TRANS. DEV. CREDS REQUESTED: \$ FY 2021 to FY 2020. 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2021

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2019-2022 STIP	05/2020 Revision: Approved 06/08/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFO	RMATION
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTO
MPO PROJECT NUMBER:	18613	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 1,037,686
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSF	OTHER STATE FUNDS:	\$ 0
	ORTATION: FY 2019	OTHER SOURCE FUNDS:	\$ 4,048,243
AMENDMENT DATE:	03/27/2020	FISCAL YEAR COST (YOE):	\$ 5,085,929
AMENDMENT REQUEST:	Amendment #MAR-2020 - 3/27/20 - Program in FY 2021 with	TOTAL PROJECT COST:	\$ 5,085,243
	518,843 TDCs as local match.	TRANS. DEV. CREDS REQUESTED:	\$ 0
REMARKS:		TRANS. DEV. CREDS AWARDED:	\$ 518,843
		T. DEV. CREDS AWARD DATE:	03/27/2020
2019-2022 STIP	05/2020 Revision: Approved 06/08/2020		
	OFNEDAL DDG IFOT INFORMATION	FUNDING INFO	DMATION

2019-2022 STIP	05/2020 Revision: Approved 06/08/2020			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-G	ALVESTON
MPO PROJECT NUMBER:	18612	FISCAL YEAR:	2021	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$	692,987
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS	OTHER STATE FUNDS:	\$	0
	PORTATION: FY 2019	OTHER SOURCE FUNDS:	\$	0
AMENDMENT DATE:	03/27/2020	FISCAL YEAR COST (YOE):	\$	692,987
AMENDMENT REQUEST:	Amendment #MAR-2020 - 3/27/20 - Program in FY 2021 with	TOTAL PROJECT COST:	\$	692,987
	138,597 TDCs as local match.	TRANS. DEV. CREDS REQUESTED:	\$	0
REMARKS:		TRANS. DEV. CREDS AWARDED:	\$	138,597
		T. DEV. CREDS AWARD DATE:	03/27/2020	

2019-2022 STIP	05/2020 Revision: Approved 06/08/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR	: FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER	: 18611	FISCAL YEAR:	2021
MTP REFERENCE		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR	: 2019	FEDERAL (FTA) FUNDS:	\$ 1,723,062
PROJECT TYPE	: CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION	: OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE:	OTHER STATE FUNDS:	\$ 0
	FY 2019	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE	: 03/27/2020	FISCAL YEAR COST (YOE):	\$ 1,723,062
AMENDMENT REQUEST	: Amendment #MAR-2020 - 3/27/20 - Program in FY 2021 with	TOTAL PROJECT COST:	\$ 1,723,062
	344,612 TDCs as local match.	TRANS. DEV. CREDS REQUESTED:	\$ 0
REMARKS	S:	TRANS. DEV. CREDS AWARDED:	\$ 344,612
		T. DEV. CREDS AWARD DATE:	03/27/2020



**Lubbock MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LUBBOCK MPO - TRANSIT PROJECTS FY 2020

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2019-2022 STIP	05/2020 Revision: Not Appr	oved 07/07/2020	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER:	409164	FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 534	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	155,859
PROJECT TYPE:	PLANNING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Planning Funds for a feasibility study	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	Planning funds for a new feasibility study	FISCAL YEAR COST (YOE): \$	155,859
REMARKS:	Feasibility	TOTAL PROJECT COST: \$	155,859
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

	2020	
GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
Federally Funded	URBANIZED AREA:	LUBBOCK
409133	FISCAL YEAR:	2020
	FEDERAL FUNDING CATEGORY:	5339
2020	FEDERAL (FTA) FUNDS:	\$ 7,000,000
CAPITAL	STATE FUNDS:	\$ 0
FTA"s Low or No Emission Vehicle Deployment Program (L	OTHER STATE FUNDS:	\$ 0
oNo) for Electric Buses & Charging Stations	OTHER SOURCE FUNDS:	\$ 0
05/01/2020	FISCAL YEAR COST (YOE):	\$ 7,000,000
Increase of federal funds from \$2.5 million to \$7.0 mil	TOTAL PROJECT COST:	\$ 7,000,000
lion	TRANS. DEV. CREDS REQUESTED:	\$ 1,050,000
Lo/No program	TRANS. DEV. CREDS AWARDED:	\$ 0
	T. DEV. CREDS AWARD DATE:	None
	Federally Funded 409133  2020 CAPITAL FTA"s Low or No Emission Vehicle Deployment Program (L oNo) for Electric Buses & Charging Stations 05/01/2020 Increase of federal funds from \$2.5 million to \$7.0 mil lion	Federally Funded  409133 FISCAL YEAR:  409133 FISCAL YEAR:  FEDERAL FUNDING CATEGORY:  2020 FEDERAL (FTA) FUNDS:  CAPITAL STATE FUNDS:  FTA''s Low or No Emission Vehicle Deployment Program (L OTHER STATE FUNDS:  ONO) for Electric Buses & Charging Stations OTHER SOURCE FUNDS:  05/01/2020 FISCAL YEAR COST (YOE):  Increase of federal funds from \$2.5 million to \$7.0 mil TOTAL PROJECT COST:  lion TRANS. DEV. CREDS REQUESTED:



**Nctcog MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2019

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2019-2022 STIP	05/2020 Revision: Approved 07/02/2	020	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	COMMUNITY TRANSIT SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12860.18	FISCAL YEAR: 2019	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	DELETE PROJECT	FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T DEV CREDS AWARD DATE: None	

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2020

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2019-2022 STIP 05/2020 Revision: Approved 07/02/2020 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12752.18 FISCAL YEAR: 2020 MTP REFERENCE: TR3-002, TR3-006 FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2018 FEDERAL (FTA) FUNDS: \$ 840.134 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) FISCAL YEAR COST (YOE): \$ 840,134 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 840 134 TRANS. DEV. CREDS REQUESTED: \$ 168,027 TRANS. DEV. CREDS AWARDED: \$ 168,027 T. DEV. CREDS AWARD DATE: 04/09/2020 2019-2022 STIP 05/2020 Revision: Approved 07/02/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12732.2 FISCAL YEAR: 2020 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2020 592,774 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 148,194 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 740,968 TOTAL PROJECT COST: \$ REMARKS: ADD TO TIP/STIP 740,968 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/02/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12728.2 FISCAL YEAR: 2020 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 1,000,000 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 250.000 AMENDMENT DATE: 05/01/2020 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 1,250,000 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 1,250,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2019-2022 STIP 05/2020 Revision: Approved 07/02/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12549.2 FISCAL YEAR: 2020 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 2,127,848 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 531 962 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 2,659,810 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 2,659,810

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2020

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2019-2022 STIP 05/2020 Revision: Approved 07/02/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12462.2 FISCAL YEAR: 2020 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5337 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 3,797,025 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 949,257 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 4,746,282 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 4,746,282 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2019-2022 STIP	05/2020 Revision: Approved	d 07/02/2020	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	3
MPO PROJECT NUMBER:	12038.2	FISCAL YEAR: 2020	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2019-2022 STIP	05/2020 Revision: Approved 07/02/2020	0	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	SPECIAL PROGRAMS FOR AGING NEEDS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12929.18	FISCAL YEAR:	2020
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 120,785
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF SERVICE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 120,785
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 120,785
		TRANS. DEV. CREDS REQUESTED:	\$ 24,157
		TRANS. DEV. CREDS AWARDED:	\$ 24,157
		T. DEV. CREDS AWARD DATE:	04/09/2020

2019-2022 STIP	05/2020 Revision: Approved 07/0	02/2020	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	ON
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTC	OG
MPO PROJECT NUMBER:	12909.2	FISCAL YEAR: 2020	
MTP REFERENCE:	TR3-007	FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	1,972,516
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	1,972,516
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	1,972,516
		TRANS. DEV. CREDS REQUESTED: \$	394,503
		TRANS. DEV. CREDS AWARDED: \$	394,503
		T DEV CREDS AWARD DATE: 04/09/	/วกวก

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2020

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2019-2022 STIP	05/2020 Revision: Approved 07/0	06/2020	
GENERAL PROJECT INFORMATION FUNDING INFORMATION			ATION
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NO	CTCOG
MPO PROJECT NUMBER:	12465.2	FISCAL YEAR: 20	20
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 53	07
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	4,630,124
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE (SPECIAL RULE)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	4,630,124
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE): \$	9,260,248
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	9,260,248
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: No	one
2019-2022 STIP	05/2020 Revision: Approved 07/0	06/2020	

2019-2022 STIP	05/2020 Revision: Approved	07/06/2020	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12416.2	FISCAL YEAR: 2020	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	866,774
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	866,774
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	866,774
		TRANS. DEV. CREDS REQUESTED: \$	173,355
		TRANS. DEV. CREDS AWARDED: \$	173,355
		T. DEV. CREDS AWARD DATE: 04/09/2020	

2019-2022 STIP	05/2020 Revision: Approved 07/	06/2020	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12356.2	FISCAL YEAR: 2020	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	631,827
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	ADA PARATRANSIT SERVICE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	631,827
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	631,827
		TRANS. DEV. CREDS REQUESTED: \$	126,365
		TRANS. DEV. CREDS AWARDED: \$	126,365
		T. DEV. CREDS AWARD DATE: 04/09/2020	

2019-2022 STIP	05/2020 Revision: Approved 07/06/2	020	
GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	}
MPO PROJECT NUMBER:	12354.2	FISCAL YEAR: 2020	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	63,183
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	C
PROJECT DESCRIPTION:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	C
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	C
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	63,183
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	63,183
		TRANS. DEV. CREDS REQUESTED: \$	12,637
		TRANS. DEV. CREDS AWARDED: \$	12,637
		T DEV CREDS AWARD DATE: 04/09/20:	20

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2019-2022 STIP 05/2020 Revision: Approved 06/10/2020 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12928.2 FISCAL YEAR: 2020 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 3,500,000 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: COMPREHENSIVE PAYMENT SYSTEM OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 05/01/2020 OTHER SOURCE FUNDS: \$ 875,000 AMENDMENT REQUEST: ADD PROJECT FISCAL YEAR COST (YOE): \$ 4,375,000 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 4,375,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2019-2022 STIP	05/2020 Revision: Approv	ed 06/10/2020	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12515.2	FISCAL YEAR: 2020	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	592,774
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	148,194
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE): \$	740,968
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	740,968
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2019-2022 STIP	05/2020 Revision: Approved 06/10/202	20		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG	}
MPO PROJECT NUMBER:	12471.2	FISCAL YEAR:	2020	
MTP REFERENCE:	TR3-006, TR3-006	FEDERAL FUNDING CATEGORY:	5337	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$	26,342,491
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$	6,585,623
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE):	\$	32,928,114
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$	32,928,114
		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

2019-2022 STIP	05/2020 Revision: Approve	ed 06/10/2020	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATIO	N
PROJECT SPONSOR	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCO	)G
MPO PROJECT NUMBER:	12028.2	FISCAL YEAR: 2020	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	C
PROJECT DESCRIPTION:	SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	C
AMENDMENT DATE	: 05/01/2020	OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST:	: ADD PROJECT	FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	C
		T DEV CREDS AWARD DATE: None	

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	05/2020 Revision: Approved 07/02/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCKINNEY	URBANIZED AREA: NCTCO	3
MPO PROJECT NUMBER:	12922.2	FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2		FEDERAL (FTA) FUNDS: \$	31,244
PROJECT TYPE:		STATE FUNDS: \$	C
PROJECT DESCRIPTION:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	C
AMENDMENT DATE: (	05/01/2020	OTHER SOURCE FUNDS: \$	(
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	31,244
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	31,244
		TRANS. DEV. CREDS REQUESTED: \$	6,245
		TRANS. DEV. CREDS AWARDED: \$	6,245
		T. DEV. CREDS AWARD DATE: 04/09/20	20
2019-2022 STIP	05/2020 Revision: Approved 07/02/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCKINNEY	URBANIZED AREA: NCTCO	3
MPO PROJECT NUMBER:	12867.2	FISCAL YEAR: 2020	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: :	2020	FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	(
PROJECT DESCRIPTION: 1	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	C
AMENDMENT DATE: (	05/01/2020	OTHER SOURCE FUNDS: \$	(
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	100,000
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: 04/09/20	
2019-2022 STIP	05/2020 Revision: Approved 07/02/2020		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCKINNEY	URBANIZED AREA: NCTCO	3
MPO PROJECT NUMBER:	12866.2	FISCAL YEAR: 2020	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: :	2020	FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	(
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	C
AMENDMENT DATE: (	05/01/2020	OTHER SOURCE FUNDS: \$	C
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE): \$	100,000
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	100,000
_		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	
			20.000
		T. DEV. CREDS AWARD DATE: 04/09/20	,
2019-2022 STIP	05/2020 Revision: Approved 07/02/2020	•	20,000
2019-2022 STIP	05/2020 Revision: Approved 07/02/2020 GENERAL PROJECT INFORMATION	•	20
2019-2022 STIP  PROJECT SPONSOR:	GENERAL PROJECT INFORMATION	T. DEV. CREDS AWARD DATE: 04/09/20	20
	GENERAL PROJECT INFORMATION CITY OF MCKINNEY	T. DEV. CREDS AWARD DATE: 04/09/20  FUNDING INFORMATION	20
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  CITY OF MCKINNEY 12823.2	T. DEV. CREDS AWARD DATE: 04/09/20  FUNDING INFORMATION  URBANIZED AREA: NCTCOO	20
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  CITY OF MCKINNEY 12823.2  TR3-006, TR3-007	T. DEV. CREDS AWARD DATE: 04/09/20  FUNDING INFORMATION  URBANIZED AREA: NCTCOO  FISCAL YEAR: 2020	3
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12823.2 TR3-006, TR3-007 2020	T. DEV. CREDS AWARD DATE: 04/09/20  FUNDING INFORMATION  URBANIZED AREA: NCTCOO  FISCAL YEAR: 2020  FEDERAL FUNDING CATEGORY: 5307	2,893,115
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  CITY OF MCKINNEY 12823.2  TR3-006, TR3-007 2020  OPERATING	T. DEV. CREDS AWARD DATE: 04/09/20  FUNDING INFORMATION  URBANIZED AREA: NCTCOG  FISCAL YEAR: 2020  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$	2,893,115
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  CITY OF MCKINNEY 12823.2  TR3-006, TR3-007 2020  OPERATING  OPERATING ASSISTANCE	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2020 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	2,893,115
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF MCKINNEY 12823.2  TR3-006, TR3-007 2020  OPERATING OPERATING ASSISTANCE 05/01/2020	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2020 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	2,893,115 ( 2,893,115
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF MCKINNEY 12823.2 TR3-006, TR3-007 2020  OPERATING OPERATING ASSISTANCE 05/01/2020 ADD PROJECT	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2020 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	2,893,115 ( 2,893,115 5,786,230
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF MCKINNEY 12823.2  TR3-006, TR3-007 2020  OPERATING OPERATING ASSISTANCE 05/01/2020	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2020 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	2,893,115 (,0,2,893,115 5,786,230 5,786,230
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF MCKINNEY 12823.2 TR3-006, TR3-007 2020  OPERATING OPERATING ASSISTANCE 05/01/2020 ADD PROJECT	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2020 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	20

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	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	CITY OF ARLINGTON	URBANIZED AREA:	NCTCOG	
MPO PROJECT NUMBER:	12904.18	FISCAL YEAR:	2020	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$	850,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	CAPITAL COST OF CONTRACTING-VIA	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS:	\$	0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$	850,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$	850,000
		TRANS. DEV. CREDS REQUESTED:	\$	170,000
		TRANS. DEV. CREDS AWARDED:	\$	170,000
		T. DEV. CREDS AWARD DATE:	04/09/2020	

2019-2022 STIP	05/2020 Revision: Approved 07/02/2	020	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATIO	N
PROJECT SPONSOR:	SPECIAL PROGRAMS FOR AGING NEEDS	URBANIZED AREA: NCTCO	)G
MPO PROJECT NUMBER:	12655.18	FISCAL YEAR: 2020	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS: \$	76,862
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	76,862
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE): \$	153,724
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	153,724
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



**Texarkana MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TEXARKANA MPO - TRANSIT PROJECTS FY 2020

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2019-2022 STIP	05/2020 Revision: Approv	ed 07/02/2020	
GENERAL PROJECT INFORMATION FUNDING INFORMATION		ON	
PROJECT SPONSOR:	TLINE	URBANIZED AREA: TEXA	RKANA
MPO PROJECT NUMBER:		FISCAL YEAR: 2020	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS: \$	52,232
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Capital Software Acquistion	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	05/01/2020	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	52,232
REMARKS:		TOTAL PROJECT COST: \$	52,232
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	10,446
		T. DEV. CREDS AWARD DATE: None	